



OFFICE OF THE PRESIDENT

Item 8.2

PRESENT TO BOARD: JUNE 27, 2018

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEESFROM: THOMAS C. LEITZEL 

SUBJECT: EDUCATIONAL PLANT SURVEY

Every five (5) years, the college is required to conduct and submit to the Florida Department of Education an Educational Plant Survey. The survey serves as our documentation of need for the new and expanded facilities in the Master Plan and proposes a construction, remodeling and renovation program for the next five (5) years. The survey consists of various exhibits which document: (1) projected student population growth and the academic programs to handle that growth; (2) currently existing facility spaces; (3) the expected deficit of available space on all four College-owned campuses and centers.

The survey reports that we have no demonstrated need for new construction projects, but it provides for site development and site improvement (including equipment replacement, re-roofing, safety enhancements, etc.) funding via Public Education Capital Outlay (PECO) Maintenance allocations. When the survey is approved by the Florida Department of Education, we will then qualify to request funding for identified needs as prioritized in the annual Capital Improvement Program (CIP) request or through the Project Priority List (PPL) for local CO&DS funds.

The proposed Educational Plant Survey for SFSC through June, 2023 is enclosed for your consideration. The survey recommendations allow us to move forward with funding requests as stated above. After the survey is approved, it can be modified at any time and resubmitted for approval should the need for facilities space grow significantly. A brief presentation of the survey will be provided during the Board meeting.

SUGGESTED MOTION:**Move to approve the Educational Plan Survey as presented.**

Educational Plant Five Year Survey Report

July 2018-June 2023



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College: SOUTH FLORIDA STATE COLLEGE
Survey: Number 2 - Version 1
Survey Status: Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 1: Survey Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

College: SOUTH FLORIDA STATE COLLEGE
Survey: Number 2 - Version 1
Description: Educational Plant Survey 7-1-18 thru 6-30-2023
Survey Open Date: 5/24/2018 8:14:45 AM
Board Approval Date:
Survey Expiration Date:
DVE768 Approval Date: 5/30/2018
Contact Name: Glenn W. Little
Contact Phone Number: 863-784-7218
Contact Email: littleg@southflorida.edu

Survey Status	Status Time	User
Active Pending	5/24/2018 8:14:45 AM	Glenn Little

Master Plan update on file: Yes

The following local governments have received a copy of the college's educational plant survey pursuant to Chapter 1013 Florida Statutes:

Highlands County

DeSoto County

Hardee County

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Survey Notes : None Entered

Site Notes for: HIGHLANDS CAMPUS

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 2: Survey Cost Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

RECOMMENDATIONS FOR EDUCATIONAL PLANTS**SOUTH FLORIDA STATE COLLEGE****Survey : 2 Version : 1****Date : 6/19/2018 10:29:11 AM**

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

The construction, remodeling, and renovation of educational facilities is a major undertaking. The educational plant survey aids in formulating plans for housing the educational activities of students and staff of the community college for the next several years and the survey considers the local comprehensive plan in its forecast strategies. This plan represents a careful study of all available data regarding the status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of this educational plant survey is to ensure the thoughtful, orderly development of a program for providing educational and ancillary plants to house the educational and academic support activities of the college.

The recommendations in this educational plant survey furnish the foundation for a five-year plan for educational plants adopted by the Board of Trustees in accordance with §1013.31, Florida Statutes. Similarly, the recommendations serve as the basis for the proposed building program with projects listed in the order of priority submitted pursuant to State Requirements for Educational Facilities §2.1(5).

Educational plant survey cost estimates are determined based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. The cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with a cost index increase applied to use the mid-point of the survey costs for planning purposes. The cost estimate process applies uniformly to all surveys in all colleges so that consistent planning can be made on a statewide basis.

Cost estimates for educational plant survey recommendations provide a general idea of anticipated costs and should not be interpreted as accurate estimates for particular projects. When educational plant survey recommendations become specific projects, professionals who can estimate the actual project costs based on current construction information must prepare the estimates.

The following table is a summary of square foot rates and cost estimates for the community college educational plant survey recommendations:

Recommendation Category	Cost per Square Foot	Estimated Cost
New Construction	0.00	0.00
Remodeling	0.00	0.00
Renovation	0.00	0.00
Site Recommendations		3,717,500.00
Estimated Total Survey Recommendation Cost		3,717,500.00

In addition, the educational plant survey provides six standard recommendations for college-wide application, as needed. The standard survey recommendations address general categories of physical plant needs that are likely to occur over time. No cost estimates are included for the standard survey recommendations.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 3: Expenditures By Project Type

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

FUND EXPENDITURES BY PROJECT TYPE

Site : HIGHLANDS CAMPUS
Site Number : 1

Fund Name	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	1,100,000	700,000	400,000	400,000	400,000	3,000,000
Remodeling, Renovation, Maintenance And Repair	690,000	690,000	690,000	690,000	690,000	3,450,000
Other Structures & Improvements	200,000	200,000	200,000	200,000	200,000	1,000,000
Library Books And Films	0	0	0	0	0	0
Grand Total :	1,990,000	1,590,000	1,290,000	1,290,000	1,290,000	7,450,000

Site : LAKE PLACID CENTER
Site Number : 2

Fund Name	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	32,000	32,000	32,000	32,000	32,000	160,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	32,000	32,000	32,000	32,000	32,000	160,000

Site : HARDEE CAMPUS
Site Number : 7

Fund Name	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Site : HARDEE CAMPUS**Site Number : 7**

Fund Name	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Total
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	0	0	0	0	0	0
Other Structures & Improvements	110,000	110,000	110,000	110,000	110,000	550,000
Library Books And Films	0	0	0	0	0	0

Grand Total :	110,000	110,000	110,000	110,000	110,000	550,000
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Site : DESOTO CAMPUS**Site Number : 8**

Fund Name	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	0	0	0	0	0	0
Other Structures & Improvements	271,500	271,500	271,500	271,500	271,500	1,357,500
Library Books And Films	0	0	0	0	0	0

Grand Total :	271,500	271,500	271,500	271,500	271,500	1,357,500
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 4: Expenditures By Fund Source

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

FUND EXPENDITURES BY FUND SOURCE

Site : HIGHLANDS CAMPUS

Site Number : 1

Fund Name	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	1,990,000	1,590,000	1,290,000	1,290,000	1,290,000	7,450,000
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	1,990,000	1,590,000	1,290,000	1,290,000	1,290,000	7,450,000

Site : LAKE PLACID CENTER

Site Number : 2

Fund Name	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	32,000	32,000	32,000	32,000	32,000	160,000
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	32,000	32,000	32,000	32,000	32,000	160,000

Site : HARDEE CAMPUS
Site Number : 7

Fund Name	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	110,000	110,000	110,000	110,000	110,000	550,000
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	110,000	110,000	110,000	110,000	110,000	550,000

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Site : DESOTO CAMPUS
Site Number : 8

Fund Name	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	271,500	271,500	271,500	271,500	271,500	1,357,500
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	271,500	271,500	271,500	271,500	271,500	1,357,500

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 5: Capital Outlay Bonds

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 6: COFTE Projections

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** HIGHLANDS CAMPUS**SURVEY :** 2 **Version :** 1

ITEM	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
NON-VOCATIONAL FTE						
Annual FTE :	1,524	1,591	1,650	1,712	1,772	1,841
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	1,524	1,591	1,650	1,712	1,772	1,841
VOCATIONAL FTE						
Annual FTE:	358	373	410	437	466	498
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	358	373	410	437	466	498
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	1,882	1,964	2,060	2,149	2,238	2,339

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** LAKE PLACID CENTER**SURVEY :** 2**Version :** 1

ITEM	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
NON-VOCATIONAL FTE						
Annual FTE :	108	112	116	121	125	128
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	108	112	116	121	125	128
VOCATIONAL FTE						
Annual FTE:	0	0	0	0	0	0
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	108	112	116	121	125	128

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** HARDEE CAMPUS**SURVEY :** 2**Version :** 1

ITEM	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
NON-VOCATIONAL FTE						
Annual FTE :	200	207	216	224	233	241
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	200	207	216	224	233	241
VOCATIONAL FTE						
Annual FTE:	32	44	37	40	43	47
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	32	44	37	40	43	47
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	232	251	253	264	276	288

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** DESOTO CAMPUS**SURVEY :** 2**Version :** 1

ITEM	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
NON-VOCATIONAL FTE						
Annual FTE :	106	111	116	120	126	131
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	106	111	116	120	126	131
VOCATIONAL FTE						
Annual FTE:	17	12	13	14	15	16
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	17	12	13	14	15	16
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	123	123	129	134	141	147

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** College Wide**SURVEY :** 2 **Version :** 1

ITEM	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
NON-VOCATIONAL FTE						
Annual FTE :	1,938	2,021	2,098	2,177	2,256	2,341
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	1,938	2,021	2,098	2,177	2,256	2,341
VOCATIONAL FTE						
Annual FTE:	407	429	460	491	524	561
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	407	429	460	491	524	561
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	2,345	2,450	2,558	2,668	2,780	2,902

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 7: Summary of Satisfactory Student Stations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/19/2018 10:29:11 AM

Site Number : 1

Site Name : HIGHLANDS CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2022 - 2023 Out Year CO-FTE	2,339	1,841	498
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	1,170	460	249
Recommended Student Stations 2022 - 2023 Out Year CO-FTE	1,176	682	375
Program Facilities List (Under)/Over	7	222	126

INVENTORY :**Student Stations :**

Existing	1,444	684	397
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	1,444	684	397
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	2,888	2,736	794
2022 - 2023 Out Year CO-FTE	2,339	1,841	498
COFTE Survey Plan (Under)/Over	549	895	296

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/19/2018 10:29:11 AM

Site Number : 2

Site Name : LAKE PLACID CENTER

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2022 - 2023 Out Year CO-FTE	128	128	0
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	64	32	0
Recommended Student Stations 2022 - 2023 Out Year CO-FTE	144	54	38
Program Facilities List (Under)/Over	80	22	38

INVENTORY :

Student Stations :

Existing	666	74	53
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	666	74	53
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	1,332	296	106
2022 - 2023 Out Year CO-FTE	128	128	0
COFTE Survey Plan (Under)/Over	1,204	168	106

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/19/2018 10:29:11 AM

Site Number : 7

Site Name : HARDEE CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2022 - 2023 Out Year CO-FTE	288	241	47
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	144	60	24
Recommended Student Stations 2022 - 2023 Out Year CO-FTE	144	64	28
Program Facilities List (Under)/Over	0	4	5

INVENTORY :**Student Stations :**

Existing	335	19	28
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	335	19	28
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	670	76	56
2022 - 2023 Out Year CO-FTE	288	241	47
COFTE Survey Plan (Under)/Over	382	-165	9

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1**College Name :** SOUTH FLORIDA STATE COLLEGE**Date :** 6/19/2018 10:29:12 AM**Site Number :** 8**Site Name :** DESOTO CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2022 - 2023 Out Year CO-FTE	147	131	16
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	74	33	8
Recommended Student Stations 2022 - 2023 Out Year CO-FTE	96	34	35
Program Facilities List (Under)/Over	23	1	27

INVENTORY :**Student Stations :**

Existing	268	19	20
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	268	19	20
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	536	76	40
2022 - 2023 Out Year CO-FTE	147	131	16
COFTE Survey Plan (Under)/Over	389	-55	24

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 8: Existing Satisfactory Student Stations By Space and Facility

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 2 **Version :** 1

Site : HIGHLANDS CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	TENNIS COURTS	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	0
2	TENNIS COURTS	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	0
3	MAINTENANCE	Building	Permanent	Satisfactory	0	0	0	0	7,351	8,823
4	BASEBALL FIELD	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	128,000
6	HANDBALL COURTS	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	0
7	RECEIVING & STORAGE	Building	Permanent	Satisfactory	0	0	0	0	1,907	2,080
10	BASE CONCESS	Building	Permanent	Satisfactory	0	0	0	0	511	653
11	DUGOUT/STORAGE	Building	Permanent	Satisfactory	0	0	0	0	525	620
12	DUGOUT	Building	Permanent	Satisfactory	0	0	0	0	249	300
13	BATTING CAGE	Building	Temporary	Satisfactory	0	0	0	0	1,775	1,775
14	ATHLETIC COMPLEX PRE	Building	Permanent	Satisfactory	0	0	0	0	381	381
15	ATHLETIC COMPLEX CON	Building	Permanent	Satisfactory	0	0	0	0	171	171
16	AUTO BODY REPAIR	Building	Permanent	Satisfactory	0	0	26	26	7,334	8,160
17	TOILET E	Building	Permanent	Satisfactory	0	0	0	0	556	660
18	FLAMMABLE STORAGE	Building	Permanent	Satisfactory	0	0	0	0	192	240
19	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	500
20	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	500
21	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	500
22	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	200
23	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	200
24	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	1,800
25	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	600
26	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	700
27	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	600

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 2 **Version :** 1

Site : HIGHLANDS CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
28	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	700
29	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	410
30	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	310
31	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	400
32	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	200
33	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	200
34	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	300
35	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	1,000
36	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	1,680
37	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	830
38	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	1,900
39	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	820
40	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	290
41	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	600
42	PARKING AREA (AP)	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
200	ADMINISTRATION W/BOA	Building	Permanent	Satisfactory	0	0	0	0	11,555	12,368
210	AIR CONDITIONING/ELE	Building	Permanent	Satisfactory	0	0	40	40	6,133	6,951
220	CAREER ACADEMY	Building	Permanent	Satisfactory	0	0	0	0	6,466	6,987
230	STORAGE	Building	Permanent	Satisfactory	0	0	0	0	130	144
300	BUSINESS OFFICE	Building	Permanent	Satisfactory	0	0	0	0	4,066	4,472
310	DATA PROCESSING/COMP	Building	Permanent	Satisfactory	148	0	140	288	35,711	36,984
400	EDUCATIONAL TECHNOLO	Building	Permanent	Satisfactory	0	143	0	143	4,624	5,340
500	TOILET A	Building	Permanent	Satisfactory	0	0	0	0	354	466

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 2 Version : 1

Site : HIGHLANDS CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
600	SACHSENMAIER HALL	Building	Permanent	Satisfactory	31	38	0	69	11,694	12,721
700	JOHNSTON STUDENT CTR	Building	Permanent	Satisfactory	0	0	0	0	6,602	6,805
800	COSMETOLOGY	Building	Permanent	Satisfactory	0	0	14	14	2,385	2,658
910	SWIM POOL	Building	Permanent	Satisfactory	0	0	0	0	2,851	3,273
915	POOL SUPPORT	Building	Permanent	Satisfactory	0	0	0	0	396	416
1000	AUTOMOTIVE REPAIR	Building	Permanent	Satisfactory	0	0	15	15	11,804	12,984
1101	GENERAL STORAGE	Building	Permanent	Satisfactory	0	0	0	0	75	75
1102	COVERED STORAGE	Building	Permanent	Satisfactory	0	0	0	0	2,180	2,180
1103	TOILET G	Building	Permanent	Satisfactory	0	0	0	0	356	430
1200	TOILET B	Building	Permanent	Satisfactory	0	0	0	0	837	1,107
1201	FACILITIES STORAGE-	Building	Permanent	Satisfactory	0	0	0	0	354	466
1202	TOILET D	Building	Permanent	Satisfactory	0	0	0	0	308	370
1203	TOILET F	Building	Permanent	Satisfactory	0	0	0	0	420	576
1301	R1	Building	Temporary	Satisfactory	0	0	0	0	723	787
1302	R2	Building	Temporary	Satisfactory	0	0	0	0	723	787
1307	PURCHASING PORTABLE	Building	Temporary	Satisfactory	0	0	0	0	1,348	1,432
1308	BUILDING R8- PORTABL	Building	Temporary	Satisfactory	0	0	0	0	803	852
1500	AUDITORIUM/FINE ARTS	Building	Permanent	Satisfactory	120	124	0	244	49,397	55,974
1600	PANTHER GYM	Building	Permanent	Satisfactory	0	0	0	0	28,697	31,143
1700	APP'D SCIENCE/CORP &	Building	Permanent	Satisfactory	0	32	0	32	6,403	7,200
1800	ADULT EDUCATION	Building	Permanent	Satisfactory	0	72	0	72	3,580	3,906
1900	PURCHASING/MAILROO M	Building	Permanent	Satisfactory	0	0	0	0	1,024	1,172
2000	LEARNING RESOURCES C	Building	Permanent	Satisfactory	0	0	0	0	22,368	25,025
2100	FIRE SCIENCE	Building	Permanent	Satisfactory	35	20	36	91	7,574	9,792
2200	STUDENT SERVICES	Building	Permanent	Satisfactory	449	60	0	509	66,385	72,309
2300	CHILLER PLANT	Building	Permanent	Satisfactory	0	0	0	0	3,812	3,812

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY
College : SOUTH FLORIDA STATE COLLEGE

Survey : 2 **Version :** 1

Site : HIGHLANDS CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
2400	CHILLER PLANT #2	Building	Permanent	Satisfactory	0	0	0	0	1,680	1,680
2500	UNIVERSITY CENTER	Building	Permanent	Satisfactory	197	16	0	213	21,437	22,714
2600	DENTAL COMPLEX	Building	Permanent	Satisfactory	30	0	7	37	10,317	11,057
2700	HEALTH SCIENCE EDUCA	Building	Permanent	Satisfactory	301	179	37	517	48,765	51,320
3100	CITRUS CENTER- AGRICU	Building	Permanent	Satisfactory	49	0	0	49	6,174	7,685
3200	CITRUS CENTER- HORTIC	Building	Permanent	Satisfactory	29	0	8	37	6,707	8,042
3300	PUBLIC SERVICE ACADE	Building	Permanent	Satisfactory	0	0	56	56	27,389	27,417
3700	CREWS CENTER	Building	Permanent	Satisfactory	55	0	18	73	13,263	14,049
3701	CREWS CENTER STORAGE	Building	Permanent	Satisfactory	0	0	0	0	2,102	2,102
HIGHLANDS CAMPUS Totals :					1,444	684	397	2,525	460,924	645,133

Total UnSatisfactory NSF :
Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY
College : SOUTH FLORIDA STATE COLLEGE

Survey : 2 **Version :** 1

Site : LAKE PLACID CENTER

Site No : 2

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
42	PARKING AREA (LP)	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
9101	LP BLDG 100	Building	Permanent	Satisfactory	441	20	30	491	29,012	30,880
9102	LP BLDG 200	Building	Permanent	Satisfactory	0	54	0	54	3,458	3,737
9103	LP BLDG 300	Building	Permanent	Satisfactory	58	0	23	81	3,913	4,032
9104	LP BLDG 400	Building	Permanent	Satisfactory	0	0	0	0	18,407	20,914
9105	LP BLDG 500	Building	Permanent	Satisfactory	167	0	0	167	4,907	5,492
LAKE PLACID CENTER Totals :					666	74	53	793	59,697	65,055
Total UnSatisfactory NSF :										
Total UnSatisfactory Student Stations :										

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY
College : SOUTH FLORIDA STATE COLLEGE

Survey : 2 **Version :** 1

Site : HARDEE CAMPUS

Site No : 7

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
44	PARKING AREA (HA)	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
7000	HARDEE SPC BLDG A	Building	Permanent	Satisfactory	268	19	0	287	19,660	23,260
7010	HARDEE SPC BLDG B	Building	Permanent	Satisfactory	67	0	28	95	7,958	8,261
7011	METAL BUILDING IN HA	Building	Permanent	Satisfactory	0	0	0	0	4,662	4,988
HARDEE CAMPUS Totals :					335	19	28	382	32,280	36,509
Total UnSatisfactory NSF :										
Total UnSatisfactory Student Stations :										

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY
College : SOUTH FLORIDA STATE COLLEGE

Survey : 2 **Version :** 1

Site : DESOTO CAMPUS

Site No : 8

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
45	PARKING AREA (DE)	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
8000	DESOTO SPC BLDG A	Building	Permanent	Satisfactory	268	19	0	287	19,774	23,260
8010	DESOTO SPC BLDG B	Building	Permanent	Satisfactory	0	0	20	20	9,259	10,077
DESOTO CAMPUS Totals :					268	19	20	307	29,033	33,337
Total UnSatisfactory NSF :										
Total UnSatisfactory Student Stations :										
College-wide Facility Totals :					2,713	796	498	4,007	581,934	780,034

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 9: Summary of Existing And Recommended Square Footage

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/19/2018 10:29:12 AM

Site Number : 1

Admin Site : YES

Site Name : HIGHLANDS CAMPUS

SPACE CATEGORY	2022 - 2023 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTION NSF	REMODEL NSF	SURVEY RECOMMENDED SPACE
Instructional Spaces :						
Classrooms	33,075	36,261	3,186	0	0	36,261
Non-Vocational Spaces	55,607	34,517	-21,090	0	0	34,517
Vocational Spaces	84,812	71,833	-12,979	0	0	71,833
Physical Education	21,695	22,706	1,011	0	0	22,706
Subtotal	195,189	165,317	-29,872	0	0	165,317
Academic Support:						
Library	26,829	14,451	-12,378	0	0	14,451
Audiovisual	8,675	864	-7,811	0	0	864
Auditorium/Exhibition	11,017	27,795	16,778	0	0	27,795
Student Services	17,543	14,097	-3,446	0	0	14,097
Subtotal	64,063	57,207	-6,856	0	0	57,207
Institutional Support:						
Office	37,944	64,957	27,014	0	0	64,957
Support Services	14,860	40,481	25,621	0	0	40,481
Custodial Services	2,573	2,828	255	0	0	2,828
Sanitation:						
*Student Restrooms	3,509	6,566	3,058	0	0	6,566
*Staff/Public Restrooms	585	1,069	484	0	0	1,069
Subtotal	59,469	115,901	56,432	0	0	115,901
*HVAC /Mech/Sanitation	19,123	39,721	20,598	0	0	39,721
Circulation	114,867	80,370	34,497	0	0	80,370
Total Net Square Feet	452,712	458,516	54,003	0	0	458,516

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/19/2018 10:29:12 AM

Site Number : 2

Admin Site : NO

Site Name : LAKE PLACID CENTER

SPACE CATEGORY	2022 - 2023 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTION NSF	REMODEL NSF	SURVEY RECOMMENDED SPACE
Instructional Spaces :						
Classrooms	4,050	16,634	12,584	0	0	16,634
Non-Vocational Spaces	8,088	4,011	-4,077	0	0	4,011
Vocational Spaces	7,548	3,954	-3,594	0	0	3,954
Physical Education	640	9,164	8,524	0	0	9,164
Subtotal	20,326	33,763	13,437	0	0	33,763
Academic Support:						
Library	1,280	1,154	-126	0	0	1,154
Audiovisual	984	0	-984	0	0	0
Auditorium/Exhibition	384	0	-384	0	0	0
Student Services	960	597	-363	0	0	597
Subtotal	3,608	1,751	-1,857	0	0	1,751
Institutional Support:						
Office	1,600	2,348	748	0	0	2,348
Support Services	1,277	11,558	10,281	0	0	11,558
Custodial Services	141	0	-141	0	0	0
Sanitation:						
*Student Restrooms	192	1,135	943	0	0	1,135
*Staff/Public Restrooms	32	185	153	0	0	185
Subtotal	3,242	15,226	11,984	0	0	15,226
*HVAC /Mech/Sanitation	1,631	3,634	2,003	0	0	3,634
Circulation	9,794	6,643	3,151	0	0	6,643
Total Net Square Feet	38,601	61,017	34,261	0	0	61,017

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/19/2018 10:29:12 AM

Site Number : 7

Admin Site : NO

Site Name : HARDEE CAMPUS

SPACE CATEGORY	2022 - 2023 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTION NSF	REMODEL NSF	SURVEY RECOMMENDED SPACE
Instructional Spaces :						
Classrooms	4,050	8,546	4,496	0	0	8,546
Non-Vocational Spaces	7,610	1,289	-6,321	0	0	1,289
Vocational Spaces	8,069	4,169	-3,900	0	0	4,169
Physical Education	1,440	0	-1,440	0	0	0
Subtotal	21,169	14,004	-7,165	0	0	14,004
Academic Support:						
Library	2,880	1,441	-1,439	0	0	1,441
Audiovisual	986	0	-986	0	0	0
Auditorium/Exhibition	864	0	-864	0	0	0
Student Services	2,160	692	-1,468	0	0	692
Subtotal	6,890	2,133	-4,757	0	0	2,133
Institutional Support:						
Office	3,600	3,247	-353	0	0	3,247
Support Services	1,583	344	-1,239	0	0	344
Custodial Services	317	190	-127	0	0	190
Sanitation:						
*Student Restrooms	432	0	-432	0	0	0
*Staff/Public Restrooms	72	0	-72	0	0	0
Subtotal	6,004	3,781	-2,223	0	0	3,781
*HVAC /Mech/Sanitation	2,044	6,282	4,238	0	0	6,282
Circulation	12,276	6,080	6,196	0	0	6,080
Total Net Square Feet	48,383	32,280	-13,275	0	0	32,280

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/19/2018 10:29:12 AM

Site Number : 8

Admin Site : NO

Site Name : DESOTO CAMPUS

SPACE CATEGORY	2022 - 2023 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTION NSF	REMODEL NSF	SURVEY RECOMMENDED SPACE
Instructional Spaces :						
Classrooms	2,700	6,730	4,030	0	0	6,730
Non-Vocational Spaces	2,500	1,285	-1,215	0	0	1,285
Vocational Spaces	7,590	4,525	-3,065	0	0	4,525
Physical Education	735	0	-735	0	0	0
Subtotal	13,525	12,540	-985	0	0	12,540
Academic Support:						
Library	1,470	1,441	-29	0	0	1,441
Audiovisual	640	0	-640	0	0	0
Auditorium/Exhibition	441	0	-441	0	0	0
Student Services	1,103	0	-1,103	0	0	0
Subtotal	3,653	1,441	-2,212	0	0	1,441
Institutional Support:						
Office	1,838	3,046	1,209	0	0	3,046
Support Services	951	3,901	2,950	0	0	3,901
Custodial Services	162	197	35	0	0	197
Sanitation:						
*Student Restrooms	221	294	74	0	0	294
*Staff/Public Restrooms	37	48	11	0	0	48
Subtotal	3,207	7,486	4,279	0	0	7,486
*HVAC /Mech/Sanitation	1,223	1,796	573	0	0	1,796
Circulation	7,347	6,112	1,235	0	0	6,112
Total Net Square Feet	28,955	29,375	2,217	0	0	29,375

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Total NSF for all Sites : 430,550

Leased / Rented NSF not in Survey : 0

* : In College Surveys, New Construction for Restroom space is included in HVAC/Mech/Sanitation.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 10: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 2 Version : 1

Status:

Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 2

Version: 1

Site: HIGHLANDS CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,339

1,169

1,176

Non-Voc FTE: 1,841

460

682

Vocational FTE: 498

249

375

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	24	25	600	49	29,400	1,176
	Storage, Material			75	49	3,675	0
				675	98	33,075	1,176
1.11.04XXX	Biological Sciences	22	55	1,210	4	4,840	88
	Storage, Material			150	4	600	0
	Storage, Project			275	4	1,100	0
				1,635	12	6,540	88
1.11.19XXX	Physical Sciences	22	55	1,210	1	1,210	22
	Storage, Material			150	1	150	0
	Storage, Project			200	1	200	0
				1,560	3	1,560	22
1.12.1002X	Art	24	50	1,200	2	2,400	48
	Kiln			60	2	120	0
	Storage, Material			100	2	200	0
	Storage, Material			200	2	400	0
				1,560	8	3,120	48
1.12.10041	Music(Choral or Band)	6	35	210	4	840	24
	Ensemble			300	4	1,200	0
	Practice, Music 3@60sf			180	4	720	0
	Reference			150	4	600	0
	Storage, Instrument			400	4	1,600	0
	Storage, Robe			60	4	240	0
	Storage, Uniform			60	4	240	0
				1,360	28	5,440	24
1.16.07XXX	Computer & Information Systems	24	45	1,080	9	9,720	216
	Storage, Material			100	9	900	0
				1,180	18	10,620	216

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PROGRAM FACILITES LIST

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Version: 1

Site: HIGHLANDS CAMPUS

Site No: 1

Stations Allowed
Current Stations
Classroom FTE: 2,339

1,169

1,176

Non-Voc FTE: 1,841

460

682

Vocational FTE: 498

249

375

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.31.1XXXX	Adult General & Preparatory	15	47	705	2	1,410	30
	Conference			300	2	600	0
	Storage, Material			300	2	600	0
	Testing			150	2	300	0
				1,455	8	2,910	30
1.32.1XXXX	Adult General & Preparatory	18	47	846	7	5,922	126
	Conference			600	7	4,200	0
	Storage, Material			350	7	2,450	0
	Testing			900	7	6,300	0
				2,696	28	18,872	126
1.23.0101X	Dental Assisting	12	71	852	1	852	12
	Classroom,Related Instruct.			525	1	525	0
	Darkroom			75	1	75	0
	Lockers, Showers, & Toilets - Faculty			120	1	120	0
	Lockers, Showers, & Toilets - Student			225	1	225	0
	Operations			350	1	350	0
	Reception			200	1	200	0
	Storage, Material			150	1	150	0
	Toilet, Patient			135	1	135	0
	X-ray			135	1	135	0
				2,767	10	2,767	12
1.23.0102X	Dental Hygiene	12	95	1,140	1	1,140	12
	Classroom,Related Instruct.			525	1	525	0
	Darkroom			75	1	75	0
	Lockers, Showers, & Toilets - Faculty			120	1	120	0
	Lockers, Showers, & Toilets - Student			225	1	225	0
	Operations			350	1	350	0
	Reception			200	1	200	0

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1,176

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ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Material			150	1	150	0
	Toilet, Patient			75	1	75	0
	X-ray			135	1	135	0
				2,995	10	2,995	12
1.23.0907X	Emergency Medical Tech.	15	88	1,320	2	2,640	30
	Classroom,Related Instruct.			525	2	1,050	0
	Storage, Material			500	2	1,000	0
	Telemetry Operations			1,000	2	2,000	0
				3,345	8	6,690	30
1.23.0301X	Nursing (RN)	13	158	2,054	3	6,162	39
	Classroom,Related Instruct.			525	3	1,575	0
	Locker, Faculty			90	3	270	0
	Locker, Student			350	3	1,050	0
	Reference			350	3	1,050	0
	Storage, Material			400	3	1,200	0
				3,769	18	11,307	39
1.23.0302X	Practical Nursing (LPN)	12	263	3,156	1	3,156	12
	Classroom,Related Instruct.			525	1	525	0
	Locker, Faculty			90	1	90	0
	Locker, Student			350	1	350	0
	Reference			250	1	250	0
	Storage, Material			400	1	400	0
				4,771	6	4,771	12
1.23.0502X	Radiation Therapy Technician	15	80	1,200	1	1,200	15
	Classroom,Related Instruct.			525	1	525	0
	Darkroom			350	1	350	0
	Storage, Material			500	1	500	0
	Technical Laboratory			900	1	900	0
				3,475	5	3,475	15

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1,176

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ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.26.01XXX	Air-Condition, Refrig.& Heat.Tech.	20	143	2,860	1	2,860	20
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			250	1	250	0
	Storage, Project			400	1	400	0
	Storage, Tool			500	1	500	0
				4,535	5	4,535	20
1.26.03011	Automotive Body Repair	22	190	4,180	1	4,180	22
	Classroom,Related Instruct.			525	1	525	0
	Frame Machine			400	1	400	0
	Spray			600	1	600	0
	Storage, Flammable			175	1	175	0
	Storage, Material			250	1	250	0
	Storage, Paint			50	1	50	0
	Storage, Tool			200	1	200	0
				6,380	8	6,380	22
1.26.03XXX	Automotive Technolgy	20	59	1,180	1	1,180	20
	Carburization & Electrical			900	1	900	0
	Classroom,Related Instruct.			525	1	525	0
	fundamentals			900	1	900	0
	Live Engines			500	1	500	0
	Storage, Material			350	1	350	0
	Storage, Project			200	1	200	0
				4,555	7	4,555	20
1.26.2602X	Cosmetology	18	76	1,368	1	1,368	18
	Classroom,Related Instruct.			525	1	525	0
	Dispensary			100	1	100	0
	Facial			100	1	100	0
	Grooming			50	1	50	0
	Laundry			50	1	50	0
	Locker, Student			200	1	200	0

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ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Reception			100	1	100	0
	Storage, Material			150	1	150	0
	Toilet, Patient			75	1	75	0
	Toilet, Student			75	1	75	0
				2,793	11	2,793	18
1.26.1505X	Electromechanical Technology	15	115	1,725	1	1,725	15
	Electronics Equipment			1,300	1	1,300	0
	Storage, Equipment			1,300	1	1,300	0
	Storage, Machinery			1,100	1	1,100	0
	Storage, Project			200	1	200	0
	Storage, Tool			250	1	250	0
				5,875	6	5,875	15
1.26.1504X	Electronic Technology	22	76	1,672	1	1,672	22
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			250	1	250	0
	Storage, Tool			150	1	150	0
				2,597	4	2,597	22
1.27.0203X	Correctional Officer	20	82	1,640	1	1,640	20
	Classroom,Related Instruct.			525	1	525	0
	Lockers, Showers, & Toilets - Student			450	1	450	0
	Storage, Material			300	1	300	0
				2,915	4	2,915	20
1.27.02012	Criminal Justice Technology	17	80	1,360	1	1,360	17
	Classroom,Related Instruct.			525	1	525	0
	Courtroom			550	1	550	0
	Darkroom			350	1	350	0
	Photography Lab			500	1	500	0
	Reference			250	1	250	0

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Stations Allowed
Current Stations
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1,176

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ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Technical Laboratory			900	1	900	0
				4,435	7	4,435	17
1.27.0102X	Fire Fighting	18	100	1,800	1	1,800	18
	Burn Building			1,100	1	1,100	0
	Classroom,Related Instruct.			525	1	525	0
	Fire Maze Building			1,100	1	1,100	0
	Lockers, Showers, & Toilets - Student			450	1	450	0
	Storage, Flammable			175	1	175	0
	Storage, Material			500	1	500	0
	Storage, Tool			350	1	350	0
				6,000	8	6,000	18
1.27.01XXX	Fire Science Technology	18	100	1,800	1	1,800	18
	Classroom,Related Instruct.			525	1	525	0
	Storage, Flammable			70	1	70	0
	Storage, Material			500	1	500	0
				2,895	4	2,895	18
1.27.02XXX	Law Enforcement	19	96	1,824	1	1,824	19
	Arms Storage			200	1	200	0
	Classroom,Related Instruct.			525	1	525	0
	Darkroom			350	1	350	0
	Firing Range			2,400	1	2,400	0
	Lockers, Showers, & Toilets - Student			700	1	700	0
	Photography Lab			500	1	500	0
	Reference			250	1	250	0
	Storage, Material			300	1	300	0
				7,049	9	7,049	19

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Stations Allowed

Current Stations

Classroom FTE: 2,339

1,169

1,176

Non-Voc FTE: 1,841

460

682

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249

375

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.11.0412X	Anatomy	22	55	1,210	1	1,210	22
				1,210	1	1,210	22
1.11.1902X	Physics, General	22	55	1,210	1	1,210	22
				1,210	1	1,210	22
1.11.1905X	Chemistry, General	23	55	1,265	2	2,530	46
				1,265	2	2,530	46
1.13.1101X	Foreign Languages, General	23	40	920	1	920	23
				920	1	920	23
1.16.0704X	Computer Programming	15	45	675	1	675	15
				675	1	675	15
1.25.0101X	Accounting	20	56	1,120	1	1,120	20
				1,120	1	1,120	20
1.25.0704X	Medical Secretary	26	58	1,508	1	1,508	26
				1,508	1	1,508	26
HIGHLANDS CAMPUS Totals :				91,180	341	173,344	2,233

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PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

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Version: 1

Site: LAKE PLACID CENTER

Site No: 2

Stations Allowed

Current Stations

Classroom FTE: 128

64

144

Non-Voc FTE: 128

32

54

Vocational FTE: 0

0

38

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	24	25	600	6	3,600	144
	Storage, Material			75	6	450	0
				675	12	4,050	144
1.32.1XXXX	Adult General & Preparatory	18	47	846	3	2,538	54
	Conference			600	3	1,800	0
	Storage, Material			350	3	1,050	0
	Testing			900	3	2,700	0
				2,696	12	8,088	54
1.22.XXXXX	Warehousing	15	240	3,600	1	3,600	15
	Classroom,Related Instruct.			575	1	575	0
	Distribution & Control			250	1	250	0
	Loading Dock			150	1	150	0
	Storage, Material			150	1	150	0
				4,725	5	4,725	15
1.26.1506X	Computer Electronics	23	76	1,748	1	1,748	23
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			250	1	250	0
	Storage, Project			200	1	200	0
	Storage, Tool			100	1	100	0
				2,823	5	2,823	23
LAKE PLACID CENTER Totals :				10,919	34	19,686	236

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Version: 1

Site: HARDEE CAMPUS

Site No: 7

Stations Allowed
Current Stations
Classroom FTE: 288

144

144

Non-Voc FTE: 241

60

64

Vocational FTE: 47

23

28

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	24	25	600	6	3,600	144
	Storage, Material			75	6	450	0
				675	12	4,050	144
1.31.1XXXX	Adult General & Preparatory	15	47	705	1	705	15
	Conference			300	1	300	0
	Storage, Material			300	1	300	0
	Testing			150	1	150	0
				1,455	4	1,455	15
1.32.1XXXX	Adult General & Preparatory	15	47	705	2	1,410	30
	Conference			600	2	1,200	0
	Storage, Material			350	2	700	0
	Testing			900	2	1,800	0
				2,555	8	5,110	30
1.23.0302X	Practical Nursing (LPN)	13	263	3,419	1	3,419	13
	Classroom,Related Instruct.			525	1	525	0
	Locker, Faculty			90	1	90	0
	Locker, Student			350	1	350	0
	Reference			250	1	250	0
	Storage, Material			400	1	400	0
				5,034	6	5,034	13
1.26.1402X	Electrical Line Service & Repair	15	114	1,710	1	1,710	15
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			300	1	300	0
	Storage, Tool			500	1	500	0
				3,035	4	3,035	15

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PROGRAM FACILITES LIST**College :** SOUTH FLORIDA STATE COLLEGE**OUT Year:** 5 - 6**Survey :** 2**Version:** 1**Site:** HARDEE CAMPUS**Site No:** 7**Stations Allowed****Current Stations****Classroom FTE:** 288

144

144

Non-Voc FTE: 241

60

64

Vocational FTE: 47

23

28

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.18.4902X	Biological and Physical Sciences	19	55	1,045	1	1,045	19
				1,045	1	1,045	19
	HARDEE CAMPUS	Totals :		13,799	35	19,729	236

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Version: 1

Site: DESOTO CAMPUS

Site No: 8

Stations Allowed

Current Stations

Classroom FTE: 147

73

96

Non-Voc FTE: 131

32

34

Vocational FTE: 16

8

35

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	24	25	600	4	2,400	96
	Storage, Material			75	4	300	0
				675	8	2,700	96
1.31.1XXXX	Adult General & Preparatory	15	47	705	1	705	15
	Conference			300	1	300	0
	Storage, Material			300	1	300	0
	Testing			150	1	150	0
				1,455	4	1,455	15
1.26.03XXX	Automotive Technolgy	20	59	1,180	1	1,180	20
	Carburization & Electrical			900	1	900	0
	Classroom,Related Instruct.			525	1	525	0
	fundamentals			900	1	900	0
	Live Engines			500	1	500	0
	Storage, Material			350	1	350	0
	Storage, Project			200	1	200	0
				4,555	7	4,555	20
1.26.1402X	Electrical Line Service & Repair	15	114	1,710	1	1,710	15
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			300	1	300	0
	Storage, Tool			500	1	500	0
				3,035	4	3,035	15
1.18.4902X	Biological and Physical Sciences	19	55	1,045	1	1,045	19
				1,045	1	1,045	19
DESOTO CAMPUS Totals :				10,765	24	12,790	165
Report Totals :				126,663	434	225,549	2,870

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Section 11: Recommendation Details

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COLLEGE WIDE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATED COST
SR.01	Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF.	800,000
SR.02	Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S.	300,000
SR.03	Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code.	1,500,000
SR.04	Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF.	3,000,000
SR.05	Provide for sanitation facilities for students, staff, and the public pursuant to §5(1) SREF and §423.2 Florida Building Code.	100,000
SR.06	Provide for custodial facilities pursuant to §423.20 Florida Building Code.	100,000
Total :		5,800,000

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
1.001	Construct completion of existing roadway and walkway systems	50,000
1.002	Construct completion campus-wide of exterior lighting for roadways, walkways, and parking lots; to include lighted security positions with call box facility	100,000
1.003	Construct completion campus-wide of landscaping and irrigation system; to include pumping station and irrigation lines	100,000
1.004	Renovate and extend existing campus-wide underground utilities system; to include electrical distribution, fiber optic cable, telecommunications, fire and security alarm systems, chilled water distribution, potable water lines, and storm water system.	300,000
1.005	Renovate swim pool; to include pool resurfacing, deck refinishing, fencing, pump/filtration/treatment system, and pool enclosure	500,000
1.006	Construct renewable energy technology for use as alternative energy resources for physical plant operations	500,000
1.007	Construct completion campus-wide of exterior identifications, maps, and directories	100,000
HIGHLANDS CAMPUS Total :		1,650,000

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
2.001	Construct exterior identifications, maps, and directories	20,000
2.002	Construct exterior lighting for roadways and walkways	20,000
2.003	Construct underground utilities system; to include primary electrical distribution, fiber optic cable, telecommunications, fire and security alarm systems, chilled water distribution, potable water lines, sewer lines and storm water system	40,000
2.004	Construct landscaping and irrigation system; to include pumping station and irrigation lines.	80,000
LAKE PLACID CENTER Total :		160,000

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SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
7.001	Construct exterior identifications, maps, and directories.	20,000
7.002	Construct exterior lighting for roadways and walkways; to include lighted security positions with call box facility.	30,000
7.003	Construct underground utilities system; to include primary electrical distribution, fiber optic cable, telecommunications, fire and security alarm systems, chilled water distribution, potable water lines, sewer lines and storm water system.	40,000
7.004	Construct landscaping and irrigation system; to include pumping stations and irrigation lines.	60,000
7.005	Develop remaining 19 acres adjoining Center to make it usable.	400,000
HARDEE CAMPUS		Total : 550,000

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
8.001	Construct 125 auto parking spaces, with hard surface, positive drainage, illumination, and landscaping to comply with local zoning ordinances.	187,500
8.002	Construct exterior identifications, maps, and directories.	20,000
8.003	Construct center roadway and walkway systems; approximately one-half mile roadway, 1,000 linear feet of sidewalk.	500,000
8.004	Construct exterior lighting for roadways and walkways; to include lighted security positions with call box facility.	60,000
8.005	Construct underground utilities system; to include primary electrical distribution, fiber optic cable, telecommunications, fire and security alarm systems, chilled water distribution, potable water lines, sewer lines and storm water system.	50,000
8.006	Construct landscaping and irrigation system; to include pumping station and irrigation lines.	40,000
8.007	Develop remaining 28 acres adjoining Center to make it usable.	500,000
DESOTO CAMPUS		Total : 1,357,500