



OFFICE OF THE PRESIDENT

Item 7.2

PRESENT TO BOARD: OCTOBER 31, 2018

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEESFROM: THOMAS C. LEITZEL 

SUBJECT: FEE PROPOSALS

Consideration of the following fee proposals is requested:

I. **New Fees** – see fee explanations in table below

Course Prefix#	Course Title	New Fee \$	Effective Term
BSC 1010L	General Biology I Lab - Honors (Honors Only) Reagents for cell extraction, RNA and DNA analysis for studies done in honors section - \$25.00	25.00	Spring 2019
BSC 1011L	General Biology II Lab - Honors (Honors Only) Reagents for cell extraction, RNA and DNA analysis for studies done in honors section - \$25.00	25.00	Spring 2019
CET 1660C	Computer Network Security Cert Master test prep and software vouchers - \$429.00 (this adds the industry certification mechanism to this course)	429.00	Spring 2019
OCA 0461	Occupational Database Applications Certificate exam for Microsoft Access 2016 Exam #77-730 (with retake) - \$92.00, Paper - \$6.00, Ink - \$4.00	102.00	Spring 2019
PRN 0098	Practical Nursing Foundations Theory (New Course) Lab kit - \$250.00, Additional disposable supplies - \$20.00, Uniform bundle - \$350.00, ATI learning package - \$550.00	1,170.00	Spring 2019
PRN 0690	Comprehensive Nursing and Transitional Skills Theory (New Course) Dept of Health application for PN exam eligibility - \$205.00, Pearson Vue NCLEX-PN exam administration - \$200.00, Simulator - \$80.00, Computer lab software - \$14.00	499.00	Spring 2019

Course Prefix#	Course Title	New Fee \$	Effective Term
PRN 0690	Comprehensive Nursing and Transitional Skills Theory (New Course) Dept of Health application for PN exam eligibility - \$205.00, Pearson Vue NCLEX-PN exam administration - \$200.00, Simulator - \$80.00, Computer lab software - \$14.00	499.00	Spring 2019
RED 3012	Basic Foundations of Reading ePortfolio license (2-year account) - \$60.00	60.00	Spring 2019
RED 4942	Practicum for Assessment and Instruction of Reading ePortfolio license (2-year account) - \$60.00	60.00	Spring 2019

II. **Revise Fees** – see fee explanations in table below

Course Prefix#	Course Title	Current Fee \$	Proposed Fee \$	Effective Term
CET 2930C	Selected Topics in Computer Networking Removed CompTIA Security and certification voucher fee (\$397.00) and added Paper and toner student usage fee (\$10.00)	397.00	10.00	Spring 2019
CGS 1061C	Fundamentals of Computers CompTIA IT Fundamentals voucher with Cert Master License fee pass through increase (from \$140.00 to \$249.00)	140.00	249.00	Spring 2019
CHM 1020L	Introducing General Chemistry Lab (Online Only) Covers the cost of purchasing and mailing the chemistry kits for the online (WEB) students (from \$25.00 to \$80.00)	25.00	80.00	Spring 2019
CJK 0001	Introduction to Law Enforcement Increase in curriculum related expenses (from \$555.00 to \$723.00), increased cost in firearms training (\$280.00 to \$420.00) and firearms materials (from \$36.00 to \$40.00), increase in vehicle operations (from \$126.00 to \$189.00), added fee for defensive tactics (\$280.00) plus materials (from \$2.00 to \$3.00), increased first aid training fee (from \$37.00 to \$51.00), increased training cartridge fee (from \$25.00 to \$52.00)	1,113.00	1,810.00	Spring 2019

Course Prefix#	Course Title	Current Fee \$	Proposed Fee \$	Effective Term
CJK 0023	Introduction to Law Enforcement (Auxiliary) Increased cost in materials used by students in law enforcement auxiliary course (from \$335.00 to \$633.00), increase cost in firearms training (from \$280.00 to \$420.00) and firearms materials (from \$36.00 to \$40.00), increase in vehicle operations (from \$126.00 to \$189.00), increase in training cartridges (from \$25.00 to \$52.00), first aid (from \$37.00 to \$51.00), and chemical agent (from \$2.00 to \$3.00). Add defensive tactics fee (\$280.00)	893.00	1,720.00	Spring 2019
CJK 0300	Introduction to Corrections Increased cost of ammunition (\$530.00 to \$588.00), and firearms training (from \$420.00 to \$630.00)	1,019.00	1,288.00	Spring 2019
CJK 0393	Crossover Program Updates Increased cost of uniforms (from \$150.00 to \$249.00), vehicle operations (from \$126.00 to \$189.00), and increase costs of training cartridges (from \$25.00 to \$52.00)	353.00	542.00	Spring 2019
CTS 2142	IT Project Management CompTIA Project + Certification voucher license fee increase (from \$346.00 to \$409.00)	346.00	409.00	Spring 2019
DEA 0026L	Preclinical Orientation II Lab Moved DANB health and safety exam (\$250.00) to Summer term (DEA 0801L) and increased fee in typodont teeth models (from \$60.00 to \$80.00)	560.00	330.00	Spring 2019
DEA 0801L	Clinical Practice II Lab Increased fee (from \$250.00 to \$500.00) to include DANB radiation health and safety exam (moved from Spring term DEA 0026L)	250.00	500.00	Summer 2019
DEA 0931	Orthodontics for Dental Auxiliary Increase fee to include the cost of wire, elastics, and separator supplies (from \$175.00 to \$195.00)	175.00	195.00	Summer 2019
DES 0103L	Elements of Dental Materials Lab Increase fee to include the cost of typodont replacement parts for the new simulator (from \$140.00 to \$160.00)	140.00	160.00	Spring 2019

Course Prefix#	Course Title	Current Fee \$	Proposed Fee \$	Effective Term
DES 0205L	Dental Radiographic Techniques I Lab This covers the increased cost (from \$30.00 to \$50.00) which covers the cost to maintain and repair x-ray manikins, reduces the cost (from \$34.00 to \$7.00) of sterilization supplies and chemicals, and removing the costs of x-ray film (\$12.00), processing chemicals (\$10.00), and CPR/BLS (\$50.00)	144.00	63.00	Spring 2019
DES 0804L	Intro to Clinical Procedures Lab Increase fee to include the cost of typodont repair and replacement parts for the new simulator (from \$75.00 to \$95.00)	75.00	95.00	Spring 2019
DES 0830L	Expanded Functions I Lab Increase in fee on typodont replacement teeth for simulator (from \$95.00 to \$99.00)	95.00	99.00	Spring 2019
DES 0831L	Expanded Functions II Lab Increase in fee on typodont replacement teeth for simulator (from \$140.00 to \$144.00)	140.00	144.00	Spring 2019
DES 1100L	Dental Materials and Expanded Duties Lab Increase fee to include the cost of typodont repair and replacement parts for the new simulator (from \$105.00 to \$125.00)	105.00	125.00	Spring 2019
EDE 4942	Elementary Education Internship II Reduce internship nametag fee (from \$12.00 to \$9.00)	12.00	9.00	Spring 2019
EEV 0573	Network Support Services IV Increased cost of CCNA certification exam (from \$295.00 to \$349.00) and remove the cost of paper and toner (\$8.00) as this course is now offered online	303.00	349.00	Spring 2019
HCP 0940	Phlebotomy Practicum Increase in cost of Scrub uniforms (from \$100.00 to 105.00)	100.00	105.00	Spring 2019

Course Prefix#	Course Title	Current Fee \$	Proposed Fee \$	Effective Term
HSC 1230C	Methods of Patient Care Remove BLS/CPR certification fee (\$55.00), decrease laboratory fee (from \$55.00 to \$50.00), remove phosphor image receptors fee (\$30.00), and add graduation pin (\$10.00)	140.00	60.00	Spring 2019
MLT 0043C	Basic Concepts of Phlebotomy Removed the BLS/CPR certification fee (\$55.00)	155.00	100.00	Spring 2019
NUR 1020C	Fundamentals of Nursing Decreased cost of ATI product (from \$500.00 to \$350.00), add fee for lab disposables for demonstration and lab care used by nursing students (\$50.00), and remove cost of BLS/CPR certification (\$55.00)	1,205.00	1,050.00	Spring 2019
NUR 1710C	Medical-Surgical Nursing for Adults & Children I Decreased cost of lab disposables for demonstration and lab care (from \$125.00 to \$50.00), and increase cost of ATI product (from \$275.00 to \$300.00)	400.00	350.00	Spring 2019
NUR 2003C	Nursing Transition Decreased cost of ATI product (from \$400.00 to \$300.00) and uniforms (from \$300.00 to \$225.00). Increased cost of skills kit (from \$275.00 to \$300.00) and add cost of lab disposables demonstration and lab care used by nursing students (\$50.00)	950.00	850.00	Spring 2019
NUR 2209L	Med-Surg Nursing for Adults & Children Clinical II Decreased cost of ATI product (from \$305.00 to \$300.00), increased fees of lab disposables for demonstration and lab care (from \$35.00 to \$50.00), increased fee for skills kits used by nursing students (from \$150.00 to \$200.00), and removed cost of CARP product/NCLEX review (\$75.00)	565.00	550.00	Spring 2019
NUR 2404C	Nursing Care of Parents and Infants Increased fee of lab disposables (from \$30.00 to \$50.00) and lab care (from \$225.00 to \$300.00), decreased cost of ATI product and removed cost of nursing pin (\$75.00) and NCLEX review (\$15.00)	345.00	350.00	Spring 2019

Course Prefix#	Course Title	Current Fee \$	Proposed Fee \$	Effective Term
NUR 2801C	Nursing Practicum Decreased cost of Department of Health NCLEX application fee (from \$205.00 to \$110.00), added cost of lab disposables for demonstration and lab care (\$50.00), and removed costs of simulator (\$80.00) and computer lab software (\$19.00)	504.00	360.00	Summer 2019
RTE 1814L	Radiography Clinical Education I Covers cost of uniforms and anatomical markers (\$142.00), decreases the cost of the dosimeter fee (from \$30.00 to \$12.00) and removes the cost of imaging reader/computer workstation (\$65.00)	95.00	154.00	Spring 2019
RTE 1824L	Radiography Clinical Education II Decreases the cost of the dosimeter fee (from \$30.00 to \$12.00) and removes the cost of imaging reader/computer workstation (\$65.00)	95.00	12.00	Summer 2019
RTE 2834L	Radiography Clinical Education III Increased cost of uniforms (\$49.00), decreases the cost of the dosimeter fee (from \$30.00 to \$12.00) and removes the cost of uniform patches (\$10.00) and anatomical markers (\$12.00)	133.00	142.00	Fall 2019
RTE 2844L	Radiography Clinical Education IV Adds the cost of ARRT examination fee (\$200.00), decreases the cost of dosimeter fee (from \$30.00 to \$12.00), and removes the cost of imaging reader/computer workstation (\$65.00)	95.00	212.00	Spring 2020
RTE 2854L	Radiography Clinical Education V Decreases the cost of dosimeter fee (from \$30.00 to \$12.00), adds cost of lapel pin (\$10.00) and removes the cost of imaging reader/computer workstation (\$65.00)	95.00	22.00	Summer 2019

SUGGESTED MOTION:

Move to approve the fee proposals as presented.

AFFIDAVIT OF PUBLICATION

HIGHLANDS NEWS-SUN
Published – Daily
SEBRING, HIGHLANDS COUNTY, FL

STATE OF FLORIDA,
COUNTY OF HIGHLANDS

Before the undersigned authority personally appeared Janet Emerson, who on oath says that she is an authorized employee of The Highlands News-Sun, a daily newspaper published at Sebring, in Highlands County, Florida; that the attached copy of advertisement, being a notice in the matter of

NOTICE OF PROGRAMMATIC FEE CHANGES
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

was published in said newspaper in the issues of
OCTOBER 5, 7, 2018

Affiant further says that the said HIGHLANDS NEWS-SUN is a newspaper published at Sebring, in said Highlands County, Florida, and that the said newspaper has heretofore been continuously published in said Highlands County, Florida, and has been entered as second class, mail matter at the post office in Sebring, in said Highlands County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

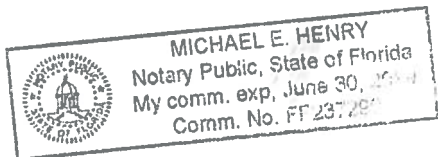
Janet Emerson

Sworn to and subscribed before me this 9th day of October, 2018

Michael E. Henry

Notary Public

(Notary Stamp)



NOTICE OF PROGRAMMATIC FEE CHANGES

SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

Per Florida Statute 1009.23 F.S., South Florida State College (SFSC) is required to publicly notice any fee changes 28 eight days prior to the date of the District Board of Trustees (DBOT) meeting at which they will be discussed. The following fees will be discussed at the October 31, 2018 meeting of the SFSC DBOT which will be held at **1:00 PM in the Board Room in the Administration Building on the Highlands Campus located at 600 W. College Dr., Avon Park, FL 33825.**

For additional information, interested parties may visit the college website at www.southflorida.edu, or contact the Office of the President, South Florida State College at 600 West College Drive, Avon Park, FL 33825.

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE DISTRICT BOARD OF TRUSTEES WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING, THAT PERSON WILL NEED A RECORD OF THE PROCEEDINGS, AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

Oct. 5, 7, 2018

Received

OCT 23 2018

President's Office