



OFFICE OF THE PRESIDENT

Item 7.1

PRESENT TO BOARD: APRIL 24, 2019

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL

A handwritten signature in blue ink, appearing to read "Tom".

SUBJECT: FEE PROPOSALS

Request approval of fee proposals:

South Florida State College intends to keep all student-related costs to a minimum. In certain curriculum majors, students will need to cover the cost of instructional materials that are required in the selected program. When approved these fees can be covered through Financial Aid.

- I. **New Fees** – Costs of online test prep materials, psychometrically sound testing instrument, the Dental Hygiene Florida State Board Exam, and maintenance of ultrasonic scalers and air polishers.

Course Prefix#	Course Title	New Fee \$	Effective Term
EDF 2085	Introduction to Diversity for Educators Learning Liaisons will provide an 8-hour face-to-face seminar, for GKT test prep, at the SFSC Highlands Campus. In addition, Learning Liaisons will provide students sixty days of access to the test prep online learning material (\$100.00)	100.00	Fall 2019
EMS 1119	Emergency Medical Technician I FISDAP software assessment package which will be used in conjunction with current curriculum and examinations to prepare students for the end of course certification exam (\$95.00). This software was recommended during the last CoAEMSP site visit to assist in raising the overall exam passage rate.	95.00	Summer 2019
DEH 2806L	Dental Hygiene Clinic IV This new fee includes the addition of the Florida State Board Exam (\$1230.00) and maintenance of ultrasonic scalers and air polishers (\$25.00). Presently, the student pay out-of-pocket following their coursework at the college. The addition of this fee allows for this fee to be	1,255.00	Spring 2020

	collected through financial aid (where applicable) as part of the overall fee structure. This will minimize the monetary impact to the student upon graduation prior to beginning their career.		
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II. Revise Fees

The principal reason for adjusting fees is to allow the student to pre-pay fees through their financial aid award. Most of the fees listed in this section are pass through fees, meaning the college collects the fees and then pays for the instructional material when they are needed by the student. The other fees are directly related to ongoing equipment maintenance or direct use of consumable supplies. Without collecting the fees, the student would have to pay these expenses individually and out-of-pocket. The pass through fee structure allows the student's financial aid award to pre-pay for their program-related fee charges.

Course Prefix#	Course Title	Current Fee \$	Proposed Fee \$	Effective Term
ARR 0001	<p>Fundamentals of Auto Body Repair</p> <p>The increase reflects the additional fees for ICAR online curriculum (\$172.00).</p> <p>Safety glasses (\$16.00), medical supplies (\$7.00), abrasives (\$9.00), welding supplies (\$6.00), masking supplies (\$7.00), painting supplies (\$18.00), handouts and pads (\$9.00), and cleaning supplies (\$12.00)</p> <p>Spray gun cleaner (\$10.00), ICAR Curriculum Annual Fee (\$22.00), ICAR per student fee (\$150.00)</p>	94.00	266.00	Fall 2019
DEH 1800L	<p>Dental Hygiene Clinic I</p> <p>This increase reflects an overall increase in the expendable materials, lab jacket, Prophy headpiece, and decrease in the sharpening horse.</p> <p>Expendable materials (PPE, gloves, barriers, disinfectant, chemicals) (increased \$5.00), Hand instruments (Prophy Handpiece) (increased \$190.00), Lab jacket (increased \$5.00), and sharpening horse (decreased \$6.00)</p>	957.00	1,151.00	Spring 2020
DEH 2804	<p>Dental Hygiene Theory III</p> <p>The increase reflects an increase in the cost of periodontal medicaments and other materials.</p> <p>Disinfectant solution, PPE, masks, gloves (increased \$5.00), Air polisher powder, topical anesthetic, periodontal medicament (increased \$130.00)</p>	157.00	292.00	Fall 2019
DEH 2804L	<p>Dental Hygiene Clinic III</p> <p>The increase in cost reflects an overall increase in the cost of hand instruments and uniforms and a decrease in magnification loupes, biomask frames, and shields.</p>	1,363.00	1,445.00	Fall 2019

	Hand instruments (increased \$65.00), uniforms and clinical jackets (increased \$30.00), magnification loupes, biomask frames, and shields (decreased \$13.00)			
DEH 2806L	Dental Hygiene Clinic IV The decrease reflects a decrease in the expendable materials, Dental Hygiene National Board Exam, and periodontal medicaments. Expendable materials (polishing powder, emergency cart supplies, PPE chemicals, etc.) (decreased \$5.00), Dental Hygiene National Board (decreased \$25.00), and periodontal medicaments (decrease of \$50.00)	830.00	750.00	Spring 2020
DES 1100L	Dental Materials and Expanded Duties Lab The increase reflects an increase in the cost of periodontal medicaments and other materials. Expendable materials (sealant material, cement, liners, bases, IRM, bleaching tray material, mouth guard, trays, wax, dental stone, periodontal dressing, sutures, rubber dam material, sterilization chemicals, unit barriers, chemicals, PPE, masks, gloves, and impression materials) (increase of \$10.00)	125.00	135.00	Spring 2020
EMS 1641	Paramedic Clinical Experience I The increase reflects an increase in the cost of the FISDAP online software. This expansion of this software was recommended during the last CoAEMSP site visit to assist in raising the overall exam passage rate. Expanded to more comprehensive version (increase of \$146.00)	80.00	226.00	Summer 2019
NUR 3080	Dimensions of Baccalaureate Nursing Practice The increase reflects an increase in ATI's Nurse Touch content package fee for students (increase of \$25.00)	250.00	275.00	Fall 2019
RED 4942	Practicum for Assessment and Instruction of Reading The increase reflects an increase in the Learning Liaison subject area exam (SAE) training (increase of \$5.00)	60.00	65.00	Fall 2019

SUGGESTED MOTION:

Move to approve the fee proposals as presented.

**NOTICE OF PROGRAMMATIC
FEE CHANGES**

**SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES**

Per Florida Statue 1009.23 F.S., South Florida State College (SFSC) is required to publicly notice any fee changes 28 eight days prior to the date of the District Board of Trustees (DBOT) meeting at which they will be discussed. The following fees will be discussed at the April 24, 2019 meeting of the SFSC DBOT which will be held at **1:00 PM in the Board Room in the Administration Building on the Highlands Campus located at 600 W. College Dr., Avon Park, FL 33825.**

For additional information, interested parties may visit the college website at www.southflorida.edu, or contact the Office of the President, South Florida State College at 600 West College Drive, Avon Park, FL 33825.

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE DISTRICT BOARD OF TRUSTEES WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING, THAT PERSON WILL NEED A RECORD OF THE PROCEEDINGS, AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

April 1, 3, 2019