



OFFICE OF THE PRESIDENT

Item 8.2

PRESENT TO BOARD: JUNE 26, 2019

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEESFROM: THOMAS C. LEITZEL 

SUBJECT: CAPITAL IMPROVEMENT PROGRAM (CIP)

Attached is a summary of the proposed renovation projects to be included with our Capital Improvement Program (CIP) documents due July 1, 2019. The Capital Improvement Program and Legislative Budget Request have been prepared in accordance with the approved Educational Plant Survey (2018-2023) and the Architectural Master Plan: Year 2020. Board approval is required.

The CIP process requires that we prioritize the projects annually:

- New Construction Projects- includes new facilities and additions
- Remodeling Projects- changes the use of currently assigned space
- Renovation Projects- improves or repairs existing facilities and/or provides infrastructure enhancements/improvements.

The documents have been prepared with due consideration of enrollment projections, anticipated program changes, and a current assessment of all facilities/infrastructure. All planned projects were updated to reflect facility cost escalation and 2019-20 Public Education Capital Outlay (PECO) appropriations.

SUGGESTED MOTION:

Move to approve the Capital Improvement Program Plans for 2020-21 through 2024-25 and submission to the Division of Florida Colleges as presented.

FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2020-2021 through 2024-25

COLLEGE: South Florida State College

RENOVATION PROJECTS														TOTAL PROJECT COST*		TOTAL PROJECT APPROVED SURVEY? **		SCORE **	
Priority Request #	Initial Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2020-21	2021-22	2022-23	2023-24	2024-25	FIVE YEAR TOTAL APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON SURVEY? **	SCORE **	SCORE **			
1	2016	Renovation	Roof Replacements College-Wide	1,2,7,8	4	\$800,000	\$300,000	\$300,000	\$300,000	\$300,000	2,000,000		2,000,000	YES	29.80				
2	2016	Renovation	Ren. College-Wide Mechanical Infrastructure	1,2,7,8	8	\$300,000	\$300,000	\$400,000	\$200,000	\$250,000	1,450,000		1,450,000	YES	25.80				
3	2016	Renovation	Ren. Enhanced Security College-Wide	1,2,7,8	12	\$250,000	\$150,000				400,000		400,000	YES	23.30				
4	2016	Renovation	Ren. Swimming Pool	1	16		\$500,000				500,000		500,000	YES	16.55				
SUBTOTAL Renovation Projects						1,350,000	1,250,000	700,000	500,000	550,000	4,350,000								