



OFFICE OF THE PRESIDENT

Item 8.4

PRESENT TO BOARD: JUNE 26, 2019

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEESFROM: THOMAS C. LEITZEL 

SUBJECT: PROJECT PRIORITY LIST (PPL) APPROVAL

Each Florida college and school district receives capital outlay and debt service (CO&DS) funds each year, derived from motor vehicle license fees and distributed based on total student FTE. We have received proceeds averaging approximately \$100,000 per year during the past several years which have accumulated to a June 30, 2019 estimated balance of \$2,116,074.

CO&DS funds can be spent only on projects included in the current educational plant survey as identified on a form referred to as the Project Priority List (PPL). Although the college has not expended CO&DS proceeds for several years, the PPL must be updated to reflect the current educational plant survey language to provide for survey recommendations for which funds might be needed.

As a result of the legislature's decision to not fund PECO maintenance projects for 2019-20, SFSC will need CO&DS funds to address critical needs. Attached is the updated PPL form which lists approved projects which will need funding.

SUGGESTED MOTION:**Move to approve the Project Priority List as presented.**

**REQUEST TO STATE BOARD OF EDUCATION
FOR APPROVAL OF ORDER OF PRIORITY
FOR EXPENDITURE OF STATE CAPITAL OUTLAY FUNDS
ATTACHMENT: PROJECT PRIORITY LIST (PPL)**

College South Florida State College Date 6/26/19

(1) Project Number	(2) Priority Rating Letter	(3) Project Description	(4) Estimated Cost
1	A	<p>PLANNED</p> <p>Recommendation #SR.03 College-wide replacement of roofs at existing facilities as provided in 1.2(55) SREF and Section 423.12 Florida Building Code.</p>	\$1,500,000
2	A	<p>Recommendation #SR.04 College-wide replacement or purchase of equipment for existing facilities, pursuant to SREF, Section 2.1(5)(e)1.b.</p>	\$3,000,000