



OFFICE OF THE PRESIDENT

Item 8.3

PRESENT TO BOARD: JUNE 24, 2020

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL

A handwritten signature in blue ink, appearing to read "Tom", is placed over the name Thomas C. Leitzel.

SUBJECT: CAPITAL IMPROVEMENT PROGRAM (CIP)

Attached is a summary of the proposed renovation projects to be included with our Capital Improvement Program (CIP) documents due July 31, 2020. The Capital Improvement Program and Legislative Budget Request have been prepared in accordance with the approved Educational Plant Survey (2018-2023) and the Architectural Master Plan: Year 2020. Board approval is required.

The CIP process requires that we prioritize the projects annually:

- New Construction Projects- includes new facilities and additions
- Remodeling Projects- changes the use of currently assigned space
- Renovation Projects- improves or repairs existing facilities and/or provides infrastructure enhancements/improvements.

The documents have been prepared with due consideration of enrollment projections, anticipated program changes, and a current assessment of all facilities/infrastructure. If information or clarification is desired, please advise.

SUGGESTED MOTION:

Move to approve the Capital Improvement Program Plans for 2021-22 through 2025-26 and submission to the Division of Florida Colleges as presented.

FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2021-2022 through 2025-26

COLLEGE: South Florida State College
MAINTENANCE, REPAIR & RENOVATION PROJECTS

Priority #	Initial Yr Request	Project Type	PROJECT TITLE (include Site)	SITE NO.	2021-22	2022-23	2023-24	2024-25	2025-26	FIVE YEAR TOTAL	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2016	Renovation	Roof Replacements College-Wide	1,2,7,8	\$800,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,000,000	\$2,000,000	YES
2	2016	Renovation	Ren. College-Wide Mechanical Infrastructure	1,2,7,8	\$300,000	\$300,000	\$400,000	\$200,000	\$250,000	1,450,000	1,450,000	YES
3	2016	Renovation	Ren. Enhanced Security College-Wide	1,2,7,8	\$250,000	\$150,000				400,000	400,000	YES
4	2016	Renovation	Ren. Swimming Pool	1		\$500,000				500,000	500,000	YES
Total					\$1,350,000	\$1,250,000	\$700,000	\$500,000	\$550,000	\$4,350,000		