



EXHIBIT "I"

OFFICE OF THE PRESIDENT

Item 8.1

PRESENT TO BOARD: JUNE 23, 2021

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: CAPITAL IMPROVEMENT PROGRAM (CIP)

Attached is a summary of the proposed renovation projects to be included with our Capital Improvement Program (CIP) documents due July 1, 2021. The Capital Improvement Program and Legislative Budget Request have been prepared in accordance with the approved Educational Plant Survey (2018-2023). Board approval is required.

The CIP process requires that the college prioritize the projects annually:

- New Construction Projects- includes new facilities and additions
- Remodeling Projects- changes the use of currently assigned space
- Renovation Projects- improves or repairs to existing facilities and/or provides infrastructure enhancements/improvements.

The documents have been prepared with due consideration of enrollment projections, anticipated program changes, and a current assessment of all facilities/infrastructure.

SUGGESTED MOTION:

Move to approve the Capital Improvement Program Plans for 2022-23 through 2026-27 and submission to the Division of Florida Colleges as presented.

FLORIDA COLLEGE SYSTEM															
CIP 2 SUMMARY															
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST															
2022-2023 through 2026-2027															
COLLEGE: South Florida State College															
MAINTENANCE, REPAIR & RENOVATION PROJECTS															
Priority #	Initial Request Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2022-23	2023-24	2024-25	2025-26	2026-27	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2016	Renovation	Roof/Replacements College-Wide	1,2,7,8	4	\$700,000	\$820,000	\$750,000	\$0	\$0	\$2,270,000			\$2,270,000	YES
2	2016	Renovation	Ren. Enhanced Security College-Wide	1,2,7,8	6	\$250,000	\$150,000		0	0	400,000			400,000	YES
3	2021	Renovation	ADA Custodial Sanitation Improvements College-Wide	1,2,7,8	8	\$100,000	\$450,000	150,000	150,000	150,000	1,000,000			1,000,000	YES
4	2016	Renovation	Ren. Swimming Pool	1	10		\$500,000				500,000			500,000	YES
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*Total Project Cost includes funding from all sources						\$1,050,000	\$1,920,000	\$900,000	\$150,000	\$150,000	\$4,170,000				
TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS															