



**SFSC  
District Board of Trustees  
Regular Meeting  
July 24, 2013**

**Highlands Campus  
6:00 p.m.**

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**Tami Cullens, Chair  
Tim Backer  
Derren Bryan  
Louis Kirschner  
Ken Lambert  
Lana C. Puckorius  
Kris Y. Rider  
Joe Wright, Vice Chair**

**Thomas C. Leitzel, President/Secretary**

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**1.0 *Call to Order and Preliminary Matters***




OFFICE OF THE PRESIDENT

Item 1.1

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: ADOPTION OF AGENDA

It is recommended that the agenda of the regular meeting of July 24, 2013 be adopted.

**SUGGESTED MOTION:**

**Move to adopt the agenda of the regular meeting of July 24, 2013 as presented.**

**AGENDA  
SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES  
HIGHLANDS CAMPUS  
JULY 24, 2013  
6:00 P.M.**

- 1.0 Call to Order and Preliminary Matters
  - 1.1 Adoption of Agenda
  - 1.2 Approval of Minutes
    - 1.2.1 Regular Meeting – June 26, 2013
  - 1.3 Reorganization of the Board
  - 1.4 Adoption of 2013-2014 Meeting Schedule and Review of Agenda Master Calendar
- 2.0 Communications, Introductions, and Recognition
  - 2.1 Employee Retirements
- 3.0 Public Comment
- 4.0 Presentation
- 5.0 Consent Agenda Action Items
  - 5.1 Personnel Actions
  - 5.2 Agreements and Contracts
    - 5.2.1 Training Agreement – Heartland Workforce Investment Board, Inc.
  - 5.3 Grant Applications
    - 5.3.1 Distance Learning and Telemedicine  
U.S. Department of Agriculture \$500,000
    - 5.3.2 Jacaranda Façade Restoration  
City of Avon Park  
Community Redevelopment Association \$10,000
  - 5.4 Operating Actions
    - 5.4.1 Monthly Accounts Payable & Payroll Check Register
- 6.0 Planning and Policy Issues
- 7.0 Academic and Student Matters
  - 7.1 Curriculum Proposals
  - 7.2 Fee Proposals
- 8.0 Purchasing and Other Action Items
- 9.0 Reports
  - 9.1 Facilities Report
  - 9.2 Resource Development Report
  - 9.3 Financial Report
  - 9.4 President's Report
  - 9.5 Board Attorney Report
  - 9.6 Board Member Reports
  - 9.7 Board Chair Report
- 10.0 Adjournment



OFFICE OF THE PRESIDENT

**Item 1.2.1**

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: MINUTES – REGULAR MEETING – JUNE 26, 2013

It is recommended that the minutes of the regular meeting held June 26, 2013 as presented and recorded in the Supplemental Minute Book, be approved.

**SUGGESTED MOTION:**

**Move to approve the minutes of the June 26, 2013 regular meeting as presented.**

**MINUTES  
SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES  
JUNE 26, 2013**

**Members Present:** Mr. Tim Backer  
Mr. Derren Bryan  
Mrs. Tami Cullens, Chair  
Dr. Louis H. Kirschner  
Mr. Ken Lambert  
Mrs. Lana C. Puckorius  
Mrs. Kris Y. Rider  
Mr. Joe Wright, Vice Chair  
Dr. Norman L. Stephens, Jr., President/Secretary  
Mrs. Pamela T. Karlson, College Attorney

**Members Absent:**

**Staff Present:**

Mr. Doug Andrews	Mr. Don Appelquist	Mr. Kevin Brown
Mrs. Tammy Bush	Mrs. Susie Hale	Mrs. Anita Kovacs
Mrs. Deborah Latter	Mr. Glenn Little	Mrs. Lindsay Lynch
Dr. Mike McLeod	Dr. Leana Revell	Dr. Chris van der Kaay
Dr. Deborah Fuschetti	Dr. Michele Heston	Mr. Keith Loweke
Mrs. Becky Sroda	Ms. Irene Castanon	

**Others Present:** Mrs. Laurie Stephens, Mrs. Peggy Golden, Mrs. Barbara Kirschner

**CALL TO ORDER**

At 6:00 p.m., the regular meeting of the District Board of Trustees was called to order at the Highlands Campus by Board Chair, Mrs. Tami Cullens.

**1.0 PRELIMINARY MATTERS**

**1.1 Adoption of Agenda**

**Mr. Bryan made a motion, seconded by Mr. Wright, to adopt the agenda of the regular meeting held June 26, 2013 as recommended.** Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

**1.2 Approval of Minutes**

**1.2.1 Budget Workshop Meeting Minutes**

**Mrs. Rider made a motion, seconded by Mr. Wright to approve the minutes of the budget workshop held May 22, 2013.** Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

**1.2.2 Regular Meeting Minutes**

**Mr. Wright made a motion, seconded by Mr. Backer, to approve the minutes of the regular meeting held May 22, 2013.** Those voting in favor

of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

**1.3 Review of Agenda Master Calendar**

The Agenda Master Calendar was reviewed.

**2.0 COMMUNICATIONS, INTRODUCTIONS, AND RECOGNITION**

**2.1 Employee Retirement**

**Mrs. Puckorius made a motion, seconded by Dr. Kirschner, to approve the retirement of Dr. Norman L. Stephens, Jr., effective June 30, 2013.** The Trustees thanked Dr. Stephens for his 11 years of service. Mrs. Cullens presented Dr. Stephens with a certificate of President Emeritus and retirement resolution. Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

*(EXHIBIT "A")*

**3.0 PUBLIC COMMENT**

**4.0 PRESENTATION**

**5.0 CONSENT AGENDA ACTION ITEMS**

**5.1 Personnel Actions**

Approved a list of appointments, full-time professional staff; full-time faculty; full-time career staff, 2013-14; adjunct faculty for the 2012-13 academic year as needed; and adjunct faculty for the 2013-14 academic year as needed. *(EXHIBIT "B")*

**5.2 Agreement and Contracts**

**5.2.1** Approved the renewal of a lease agreement with Tri-County Human Services, Inc. for the use of The Florida Center as presented. *(EXHIBIT "C")*

**5.2.2** Approved the renewal of a training agreement with the Polk County Development Board, Inc. to serve as a training agent to provide training programs to eligible clients by PolkWorks as presented. *(EXHIBIT "D")*

**5.2.3** Approved entering into dual enrollment agreements with school and school districts for the 2013-14 academic year as presented. *(EXHIBIT "E")*

**5.2.4** Approved the renewal of articulation agreements and memorandums of understanding with universities to facilitate student transfers and degree attainment as presented. *(EXHIBIT "F")*

**5.4 Operational Actions**

**5.4.1 Monthly Accounts Payable/Payroll Check Register**

Approved the monthly accounts payable/monthly payroll check register and summary through April 2013. *(EXHIBIT "G")*

**5.4.2 Customer Billing List**

Approved the addition of Bernie Little Distributors to the college's billing list. *(EXHIBIT "H")*

**Mr. Lambert made a motion, seconded by Mr. Wright, to approve the Consent Agenda, Items 5.1 through 5.4.2 as presented.** Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

**6.0 PLANNING AND POLICY ISSUES**

**7.0 ACADEMIC AND STUDENT MATTERS**

**7.1 Curriculum Proposals**

Approved curriculum proposals as presented. *(EXHIBIT "I")*

**Mrs. Puckorius made a motion, seconded by Mr. Wright, to approve the curriculum proposals as presented.** Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

**8.0 PURCHASING AND OTHER ACTION ITEMS**

**8.1 Capital Improvement Program (CIP)**

Approval was requested to accept the Capital Improvement Program plans for 2014-15 through 2018-19 and submission to the Division of Florida Colleges as presented. *(EXHIBIT "J")*

**Mrs. Puckorius made a motion, seconded by Mr. Lambert, to accept the Capital Improvement Program plans for 2014-15 through 2018-19 and submission to the Division of Florida Colleges as presented.** Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

**8.2 Educational Plant Survey**

Approved the Educational Plan Survey as presented. *(EXHIBIT "K")*

**Mr. Backer made a motion, seconded by Mr. Wright, to approve the Educational Plant Survey as presented.** Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

**8.3 Dual Enrollment Rate Revision**

Approved of the Student Fee Rates for 2013-14. *(EXHIBIT "L")*

**Mrs. Rider made a motion, seconded by Dr. Kirschner, to approve the Student Fee Rates for 2013-14 as presented.** Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

**9.0 REPORTS**

**9.1 Facilities**

**9.2 Resource Development**

**9.2.1 Grants Funded**

**K-20 Campus Security/Highlands**



<b>FL Dept. of Education</b>	
State Homeland Security Grant	\$10,000
<b>K-20 Campus Security/DeSoto</b>	
<b>FL Dept. of Education</b>	
State Homeland Security Grant	\$9,980
<b>Health Service Grants</b>	
Highlands County Hospital District Board	\$12,000
<b>Retired &amp; Senior Volunteer Program (RSVP)</b>	
Corporation for National and Community Service	\$1,500

**9.2.2 Donations and Pledges**

The South Florida State College Foundation, Inc. received donations and pledges in the amount of **\$65,077.43** from May 8, 2013 through June 6, 2013.

**9.3 Financial Report**

Financial graphs and a summary report through the month of April 2013 were presented as information items. (*EXHIBIT "M"*)

**9.4 President's Report**

1. Dr. Stephens stated that the college received approval for level change from SACS.

In 2010 South Florida Community College began the process of initiating baccalaureate degree programs. As part of the process the college completed a needs assessment and developed a proposal for the first bachelor's degree program. After approval of the Bachelor of Applied Science in Supervision and Management by the Florida State Board of Education, the college then approached the Southern Association of Colleges and Schools, Commission on Colleges (SACSCOC) for approval to offer bachelor's degrees. In the early 1960's the college had initially been approved to provide associate degrees, certificates and diplomas. The ability to provide bachelor's degrees required the submission of An Application for Level Change be approved by SACSCOC. The college received permission from SACSCOC in summer 2012 to move from a Level I degree (associates) granting institution, to a Level II (baccalaureate) degree granting institution. Upon receipt of this notification, the college changed its name to South Florida State College, and continued with the required substantive change process.

The first class for the baccalaureate program began in August 2012. In March 2013 a visiting team came to the college with the purpose of verifying and affirming that the new baccalaureate program met the core requirements and comprehensive standards of an accredited bachelor's degree institution. The visiting team had "no recommendations" and forwarded this information to SACSCOC. SACSCOC reviewed the visiting team's recommendations at its bi-annual meeting in June and reaffirmed accreditation as a Level II institution until the year 2022.

2. Dr. Stephens shared 3 letters of appreciation he had received recently.
3. Dr. Stephens stated that Dr. Leitzel will be here Monday morning.
4. Dr. Stephens thanked the Trustees for their support.

**9.5 Board Attorney's Report**

Mrs. Karlson stated no report.

**9.6 Board Members' Reports**

Mr. Bryan thanked Dr. Stephens for his assistance and support.

Dr. Kirschner thanked Dr. Stephens for his service to the college.

Mr. Backer stated that he appreciated Dr. Stephens's dedication to the college. He also stated that Dr. Kirschner's mother passed away June 14.

Mr. Wright shared that the knowledge he has gained through his role with the college was helpful during a meeting he had recently attended.

Mrs. Puckorius stated it has been wonderful working with Dr. Stephens.

Mr. Lambert stated that he appreciated Dr. Stephens's service to the college.

Mrs. Rider thanked Dr. Stephens for his service to the college.

**9.7 Board Chair Report**

Mrs. Cullens mentioned the possibility of a workshop with Dr. Leitzel in the future. She also stated that she will miss Dr. Stephens.

**10.0 ADJOURNMENT**

There being no further business to come before the Board, the meeting adjourned at 7:16 p.m.



OFFICE OF THE PRESIDENT

**Item 1.3**

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: REORGANIZATION OF THE BOARD

As stipulated in the State Board of Education Rules and SFSC District Board of Trustees Policy 2.02 (attached), each July the Board of Trustees holds an organizational meeting in which Board officers are elected and meeting schedule is adopted. The following items of business require your consideration:

1. Election of the Chair for 2013-2014
2. Election of the Vice Chair for 2013-2014
3. Election of the SFSC Foundation Liaison for 2013-2014



OFFICE OF THE PRESIDENT

**Item 1.4**

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: REVIEW OF AGENDA MASTER CALENDAR

Action Item:

The schedule of meetings for the 2013-2014 academic year located on the following page is recommended for your consideration.

Information Item:

The Annual Board of Trustees Calendar identifies the activities, meetings, and issues directly affecting the Board throughout the year. Please review the attached calendar and identify any additional items that should be listed, or any changes that might be necessary.

**NOTICE OF MEETING DATES  
SOUTH FLORIDA STATE COLLEGE DISTRICT BOARD OF TRUSTEES**

The regular monthly meetings, planning workshop, and budget workshop of the South Florida State College District Board of Trustees will be held, with the general public invited, as listed below:

<b>Wednesday, August 28, 2013</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>Highlands Campus, 600 W. College Dr., Avon Park, FL</b>
<b>Wednesday, September 25, 2013</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>Hardee Campus, 2968 US Hwy 17 N, Bowling Green, FL</b>
<b>Wednesday, October 23, 2013</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>Lake Placid Center, 500 Interlake Blvd., Lake Placid, FL</b>
<b>Wednesday, December 11, 2013</b>	<b>Planning Workshop – 4:00 p.m.</b>	<b>Highlands Campus, 600 W. College Dr., Avon Park, FL</b>
<b>*Wednesday, December 11, 2013</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>Highlands Campus, 600 W. College Dr., Avon Park, FL</b>
<b>**Wednesday, January 22, 2014</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>DeSoto Campus, 2251 NE Turner Ave., Arcadia, FL</b>
<b>Wednesday, February 26, 2014</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>Hardee Campus, 2968 US Hwy 17 N, Bowling Green, FL</b>
<b>Wednesday, March 26, 2014</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>Lake Placid Center, 500 Interlake Blvd., Lake Placid, FL</b>
<b>Wednesday, April 23, 2014</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>Highlands Campus, 600 W. College Dr., Avon Park, FL</b>
<b>Wednesday, May 28, 2014</b>	<b>Budget Workshop – 4:00 p.m.</b>	<b>Highlands Campus, 600 W. College Dr., Avon Park, FL</b>
<b>Wednesday, May 28, 2014</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>Highlands Campus, 600 W. College Dr., Avon Park, FL</b>
<b>Wednesday, June 25, 2014</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>DeSoto Campus, 2251 NE Turner Ave., Arcadia, FL</b>
<b>Wednesday, July 23, 2014</b>	<b>Board Meeting – 6:00 p.m.</b>	<b>Highlands Campus, 600 W. College Dr., Avon Park, FL</b>

General Subject Matter to Be Considered: Items of interest to the District Board of Trustees, including but not limited to, personnel matters, policy matters, business affairs, academic and student affairs, curriculum, grants, agreements, purchasing/construction, fee changes, monthly financial report, and other routine business. A copy of the Agenda may be obtained by contacting the President's office at (863) 784-7110.

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE DISTRICT BOARD OF TRUSTEES WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING, THAT PERSON WILL NEED A RECORD OF THE PROCEEDINGS, AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

\*Artist Series Performance – Michael McDonald: This Christmas – An Evening of Holiday Hits  
7:30 p.m. Theatre of the Performing Arts

\*\*Artist Series Performance – Engelbert Humperdinck 7:30 p.m. Theatre of the Performing Arts

## District Board of Trustees Agenda Master Calendar

JULY 2013	AUGUST 2013	SEPTEMBER 2013
24 Board Meeting, 6 PM *Highlands Campus	28 *Board Meeting, 6 PM Highlands Campus	12-13 First Annual AFC Trustee Commission Lake Buena Vista, FL  25 *Board Meeting, 6 PM Hardee Campus
OCTOBER 2013	NOVEMBER 2013	DECEMBER 2013
2-5 ACCT Leadership Congress Seattle, WA  23 *Board Meeting, 6 PM Lake Placid Center	13-15 AFC Annual Convention Orlando, FL	11 *Planning Workshop, 4 PM Followed by Board Meeting, 6 PM Highlands Campus
JANUARY 2014	FEBRUARY 2014	MARCH 2014
22 *Board Meeting, 6 PM DeSoto Campus	26 *Board Meeting, 6 PM Hardee Campus	26 *Board Meeting, 6 PM Lake Placid Center
APRIL 2014	MAY 2014	JUNE 2014
23 *Board Meeting, 6 PM Highlands Campus	28 *Budget Workshop, 4 PM Followed by Board Meeting, 6 PM Highlands Campus	25 *Board Meeting, 6 PM DeSoto Campus

\*Tentative


Conflict – 12/11/13 Michael McDonald Concert – 7:30 p.m.  
01/22/13 Engelbert Humperdinck Concert – 7:30 p.m.

## ***2.0 Communications, Introductions, and Recognitions***



OFFICE OF THE PRESIDENT

**Item 2.1**

PRESENT TO BOARD: JULY 24, 2013  
TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES  
FROM: THOMAS C. LEITZEL   
SUBJECT: EMPLOYEE RETIREMENTS

It is recommended that the retirements of the following employees be recognized for their many years of service to South Florida State College:

Name	Title	Years of Service
Norm Church	Professor of Carpentry	26
Ronald Randall	Computer Technician	35

**SUGGESTED MOTION:**  
  
**Move to recognize the retirements of Norm Church and Ronald Randall for their many years of service to South Florida State College.**



**REGRETFULLY ACCEPTING THE DECISION OF**

**Norm Church**

**TO RETIRE, RECOGNIZING WITH GRATITUDE  
HIS MANY YEARS OF DEVOTED SERVICE TO  
SOUTH FLORIDA STATE COLLEGE**

**WHEREAS**, Norm Church was born in South Dakota and employed in Oregon and Florida;  
and

**WHEREAS**, Norm began working at the college in the fall of 1984 as a teacher's aide in carpentry. He worked as an adjunct instructor in drafting/carpentry from 1985 to 1987 at the DeSoto Correctional Institute, Florida Environmental Institute, Summer Victory Program and Trout Lake Camp. From 1987 until recently, Norm was the Professor of carpentry and building maintenance at AMIkids Last Chance Ranch, serving the college well; and

**WHEREAS**, in addition to his duties, Norm is a member of the SFSC Chapter of the Association of Florida Colleges.

**WHEREAS**, dependability, loyalty, and talent have made Norm not only a valuable employee, but also a wonderful friend to all;

**NOW, THEREFORE, BE IT RESOLVED BY THE DISTRICT BOARD OF TRUSTEES OF SOUTH FLORIDA STATE COLLEGE:**

**THAT** Norm enjoys every minute of his retirement as he indulges in his hobbies: wood crafting, wood carving, hiking, camping, and traveling. He plans to stay active in the community, his church, and the Rotary Club.

**THAT** Norm remembers his SFSC friends and visits SFSC often.

**FURTHER**, that this Resolution, signed by the Chair of the District Board of Trustees of South Florida State College and attested by the President of the college, be presented to Norm Church with the admiration and respect of his colleagues.

**UNANIMOUSLY PASSED AND ADOPTED** by the South Florida State College District Board of Trustees this 24th day of July 2013.

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Chair, District Board of Trustees

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President, South Florida State College

# South Florida State College

*The District Board of Trustees of  
South Florida State College  
upon the recommendation of the Faculty has conferred upon*

***Norm Church***

*the Title of*

**Professor Emeritus**

*with all the rights, honors, and privileges thereunto appertaining.  
Witness the Seal of South Florida State College and the signatures  
of its duly authorized officers hereunto affixed.  
Given at this twenty-fourth day of July, in the year  
of our Lord, two thousand and thirteen.*

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*Chair of the District Board of Trustees*

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*President of South Florida State College*

# REGRETFULLY ACCEPTING THE DECISION OF

## Ronnie Randall

### TO RETIRE, RECOGNIZING WITH GRATITUDE HIS MANY YEARS OF DEVOTED SERVICE TO SOUTH FLORIDA STATE COLLEGE

**WHEREAS**, Ronnie Randall was born in Miami, Florida and employed in Florida; and

**WHEREAS**, Ronnie was working as an electrician for a company on the construction of the college's auditorium in 1978 and was approached by the head of the Maintenance Department about an employment opportunity at the college. He began his career with the college as an electrician and air conditioning technician from 1978 to 1990. Ronnie transferred to a maintenance position at the Lake Placid Center from 1990 to 1996 and returned to the Avon Park campus to work as an electrician from 1996 to 2000. Finally, moving to the Information Technology Department in 2000 as a computer technician, serving the college well; and

**WHEREAS**, dependability, loyalty, and talent have made Ronnie not only a valuable employee, but also a wonderful friend to all;

**NOW, THEREFORE, BE IT RESOLVED BY THE DISTRICT BOARD OF TRUSTEES OF SOUTH FLORIDA STATE COLLEGE:**

**THAT** Ronnie enjoys every minute of his retirement as he indulges in his hobbies: woodworking, boating, swimming, and working in the yard. Ronnie also looks forward to taking a Caribbean cruise, taking one day at a time, and starting his bucket list.

**THAT** Ronnie remembers his SFSC friends and visits SFSC often.

**FURTHER**, that this Resolution, signed by the Chair of the District Board of Trustees of South Florida State College and attested by the President of the college, be presented to Ronnie Randall with the admiration and respect of his colleagues.

**UNANIMOUSLY PASSED AND ADOPTED** by the South Florida State College District Board of Trustees this 24th day of July 2013.

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Chair, District Board of Trustees

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President, South Florida State College

### **3.0 *Public Comment***

## **4.0 *Presentations***

**5.0 Consent Agenda Action Items**




OFFICE OF THE PRESIDENT

**Item 5.0**

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: CONSENT AGENDA ACTION ITEMS

The following Consent Agenda is provided for your review. Any consent agenda item may be discussed or removed from the consent agenda at the request of any Board member. The actual agenda items with background information are provided in the related section of the Board Agenda. The following sections of the agenda are included in the Consent Agenda: Personnel Actions, Contracts/Agreements, Grant Applications and Operating Actions. Your consideration of the recommended action is appreciated.

**SUGGESTED MOTION:**

**Move to approve the agenda items listed in the consent agenda.**

	<b>CONSENT AGENDA ACTION ITEMS</b>	<b>Page</b>
<b>5.1</b>	<b>Personnel Actions</b>	<b>24</b>
<b>5.2</b>	<b>Agreement and Contracts</b>	
	<b>5.2.1 Training Agreement – Heartland Workforce Investment Board, Inc.</b>	<b>25</b>
<b>5.3</b>	<b>Grant Applications</b>	
	<b>5.3.1 Distance Learning and Telemedicine - \$500,000</b>	<b>26</b>
	<b>5.3.2 Jacaranda Façade Restoration - \$10,000</b>	<b>27</b>
<b>5.4</b>	<b>Operating Actions</b>	
	<b>5.4.1 Monthly Accounts Payable &amp; Payroll Check Register</b>	<b>28</b>





OFFICE OF THE PRESIDENT

Item 5.1

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: PERSONNEL ACTIONS

It is recommended that the personnel items, as specified below, be approved:

**I. APPOINTMENTS, FULL-TIME PROFESSIONAL STAFF:**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Johnston, Johanna	Program Specialist, Agricultural Programs	07/24/13

**II. APPOINTMENTS, FULL-TIME FACULTY:**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Nicholas, Sonji	Instructor, Sociology	08/19/13

**III. RESIGNATIONS:**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Tucker, Walteria	Instructor, Spanish	06/18/13
Butcher, Evelyn	Senior Accountant	08/28/13

**SUGGESTED MOTION:**

**Move to approve the personnel recommendations as presented.**




OFFICE OF THE PRESIDENT

Item 5.2.1

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: TRAINING AGREEMENT – HEARTLAND WORKFORCE INVESTMENT BOARD,  
INC.

Approval is requested to **renew** a training agreement between South Florida State College and Heartland Workforce Investment Board, Inc. to serve as a training agent for 2013-2014. The agreement will allow clients of Heartland Workforce to participate in training programs offered by the college. The contract renewal period is for one year.

**SUGGESTED MOTION:**

**Move to approve the renewal of a training agreement with Heartland Workforce Investment Board, Inc. to serve as a training agent for 2013-2014 as presented.**



OFFICE OF THE PRESIDENT

Item 5.3.1

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: GRANT APPLICATION – DISTANCE LEARNING AND TELEMEDICINE

Approval is requested for submission and acceptance, if funded, of the following described grant proposal:

**Title:** Distance Learning and Telemedicine  
**Source:** U.S. Department of Agriculture  
**Amount:** \$500,000  
**Description:** Grant funds will be used to improve technology-based communications infrastructure between the Highlands Campus and the Hardee and DeSoto satellite campuses and Hardee High School. The overall purpose of the project will be to improve our ability to facilitate a more diverse course offering at our rural sites, with a specific focus on expanding dual-enrollment and early college programming.

**SUGGESTED MOTION:**

**Move to approve the submission and acceptance, if funded, of the described grant proposal.**




OFFICE OF THE PRESIDENT

Item 5.3.2

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: GRANT APPLICATION – JACARANDA FAÇADE RESTORATION

Approval is requested for submission and acceptance, if funded, of the following described grant proposal:

**Title:** Jacaranda Façade Restoration  
**Source:** City of Avon Park  
Community Redevelopment Association  
**Amount:** \$10,000  
**Description:** This grant program is designed specifically for historic buildings within the Main Street CRA district of Avon Park. If approved, the funding will augment the windows restoration project underway at the Hotel Jacaranda.

**SUGGESTED MOTION:**  
**Move to approve the submission and acceptance, if funded, of the described grant proposal.**



OFFICE OF THE PRESIDENT

**Item 5.4.1**

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: MONTHLY ACCOUNTS PAYABLE/PAYROLL WARRANT SUMMARY

Attached for your review are the graphs and a summary of revenues and expenditures for the current unrestricted fund of the College through May 2013.

The law requires that warrants be approved and made available for review. Detailed information on all disbursements for June 2013 is summarized below and is available at any time in the College Business Office.

**SUGGESTED MOTION:**

**Move to approve the monthly accounts payable/monthly payroll check register as presented.**

<b>Accounts Payable:</b>								
	<b>2012/2013 Checks</b>		<b>2012/2013 Electronic Payments</b>		<b>2012/2013 P-Card</b>		<b>2012/2013 Totals</b>	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
July	423	\$443,239.69	103	\$482,889.49	171	\$65,495.76	697	\$991,624.94
Aug	283	735,501.69	237	510,106.92	338	162,190.59	858	\$1,407,799.20
Sept	337	308,610.83	247	453,562.11	495	167,583.07	1079	\$929,756.01
Oct	1840	1,852,033.70	376	795,677.87	570	205,399.36	2786	\$2,853,110.93
Nov	394	338,510.14	283	389,129.28	614	166,860.26	1291	\$894,499.68
Dec	265	281,442.37	197	594,680.01	557	172,558.36	1019	\$1,048,680.74
Jan	328	464,596.35	293	300,634.64	436	171,671.32	1057	\$936,902.31
Feb	1634	1,705,179.05	308	809,335.50	501	193,126.25	2443	\$2,707,640.80
March	375	503,135.80	257	470,789.60	563	184,367.76	1195	\$1,158,293.16
April	312	297,411.86	309	572,829.40	436	171,232.61	1057	\$1,041,473.87
May	262	457,748.70	141	487,595.18	638	216,249.76	1041	\$1,161,593.64
June	571	503,395.26	153	894,065.05	473	183,962.80	1197	\$1,581,423.11
Totals	7024	\$7,890,805.44	2904	\$6,761,295.05	5792	\$2,060,697.90	15720	\$16,712,798.39

<b>Payroll:</b>							
	<b>2012/2013 Checks</b>		<b>2012/2013 Electronic Payments</b>		<b>2012/2013 Totals</b>		
	No.	Amount	No.	Amount	No.	Amount	
July	38	\$48,213.74	489	\$826,003.42	527	\$874,217.16	
Aug	31	41,242.51	388	808,659.83	419	849,902.34	
Sept	23	34,785.27	385	795,297.76	408	830,083.03	
Oct	27	35,475.18	427	853,935.63	454	889,410.81	
Nov	27	35,323.35	456	866,273.38	483	901,596.73	
Dec	37	51,674.67	464	896,297.27	501	947,971.94	
Jan	27	36,334.35	434	807,416.48	461	843,750.83	
Feb	36	38,153.49	440	818,107.86	476	856,261.35	
March	45	34,142.87	453	827,452.51	498	861,595.38	
April	25	33,277.29	446	845,199.85	471	878,477.14	
May	24	45,746.90	455	845,666.45	479	891,413.35	
June	35	59,098.65	397	849,406.62	432	908,505.27	
Totals	375	\$493,468.27	5234	\$10,039,717.06	5609	\$10,533,185.33	

<b>Accounts Payable:</b>						
	<b>2011/2012</b>			<b>2012/2013</b>		
	# Checks	Monthly Total	Cumulative Total	# Checks	Monthly Total	Cumulative Total
July	773	\$1,173,255.06	\$ 1,173,255.06	697	\$991,624.94	\$ 991,624.94
August	931	1,127,041.94	2,300,297.00	858	1,407,799.20	\$ 2,399,424.14
September	2,490	2,950,002.12	5,250,299.12	1,079	929,756.01	\$ 3,329,180.15
October	1,335	1,078,307.88	6,328,607.00	2,786	2,853,110.93	\$ 6,182,291.08
November	1,263	1,001,779.38	7,330,386.38	1,291	894,499.68	\$ 7,076,790.76
December	960	1,183,794.99	8,514,181.37	1,019	1,048,680.74	\$ 8,125,471.50
January	951	980,640.15	9,494,821.52	1,057	936,902.31	\$ 9,062,373.81
February	2,601	2,841,561.56	12,336,383.08	2,443	2,707,640.80	\$ 11,770,014.61
March	1,115	1,133,165.55	13,469,548.63	1,195	1,158,293.16	\$ 12,928,307.77
April	1,091	847,255.67	14,316,804.30	1,057	1,041,473.87	\$ 13,969,781.64
May	1,114	1,220,252.44	15,537,056.74	1,041	1,161,593.64	\$ 15,131,375.28
June	1,249	1,204,580.41	16,741,637.15	1,197	1,581,423.11	\$ 16,712,798.39
Totals	15,873	\$16,741,637.15		15,720	\$16,712,798.39	

<b>Payroll:</b>						
	<b>2011/2012</b>			<b>2012/2013</b>		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	533	\$870,003.03	\$870,003.03	527	\$874,217.16	\$874,217.16
August	444	859,872.19	1,729,875.22	419	849,902.34	1,724,119.50
September	461	833,912.70	2,563,787.92	408	830,083.03	2,554,202.53
October	493	869,529.05	3,433,316.97	454	889,410.81	3,443,613.34
November	518	873,578.43	4,306,895.40	483	901,596.73	4,345,210.07
December	516	927,854.65	5,234,750.05	501	947,971.94	5,293,182.01
January	515	879,647.65	6,114,397.70	461	843,750.83	6,136,932.84
February	488	867,437.60	6,981,835.30	476	856,261.35	6,993,194.19
March	486	860,849.11	7,842,684.41	498	861,595.38	7,854,789.57
April	513	905,826.05	8,748,510.46	471	878,477.14	8,733,266.71
May	512	908,552.96	9,657,063.42	479	891,413.35	9,624,680.06
June	406	874,167.53	\$ 10,531,230.95	432	908,505.27	10,533,185.33
Totals	5885	\$10,531,230.95		5609	\$10,533,185.33	

## **6.0 Planning and Policy Issues**

## **7.0 Academic and Student Matters**






OFFICE OF THE PRESIDENT

Item 7.1

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: CURRICULUM PROPOSALS

Consideration of the following curriculum proposals is requested:

**Program Deletion**

This 1650 hour certificate program deletion is required due to recent state mandated changes. This program will be divided into two separate computer certificate programs.

Computer Electronics Technology (Program Code 3312), effective fall 2013

**Course Deletions**

Courses for deletion as part of the Computers Electronics Technology program removal:

- EEV 0554C LAN Service—Network +
- EER 0949 Co-op Work Experience in Electronics Technology

**Program Addition**

This 900 hour certificate program will be one of the two computer certificate programs that will replace the Computer Electronics Technology occupational certificate.

Computer Systems and Information Technology (Program Code 3315), effective fall 2013

### **Course Additions**

Addition to the curriculum inventory as part of the new Computer Electronics Technology program:

- EEV OXXX Introduction to PC Hardware
- EEV OXXX Introduction to PC Software
- EEV OXXX Networking Hardware and Infrastructure
- EEV OXXX Networking Software, Security and Administration

### **SUGGESTED MOTION:**

**Move to approve the curriculum proposals as presented.**



OFFICE OF THE PRESIDENT

Item 7.2

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: FEE PROPOSALS

Consideration of the following fee proposals is requested:

Course Prefix#	Course Title	Proposed Fee	Current Fee
EEV OXXX	Networking Software, Security and Administration	\$26.00	-
EEV OXXX	Networking Hardware and Infrastructure	\$34.00	-
EEV OXXX	Introduction to PC Software	\$33.00	-
EEVOXXX	Introduction to PC Hardware	\$27.00	-
EEV O554C	LAN Service-Network +	0.00	\$27.00

**SUGGESTED MOTION:**

**Move to approve the fee proposals as presented.**


***8.0 Purchasing and Other Action Items***

**9.0 Reports**



OFFICE OF THE PRESIDENT

Item 9.2

PRESENT TO BOARD: JULY 24, 2013  
TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES  
FROM: THOMAS C. LEITZEL   
SUBJECT: RESOURCE DEVELOPMENT REPORT

**I. Grants Funded**

**A. Title:** Windows into the Past  
**Source:** Florida Department of State  
Division of Historic Resources  
**Amount:** \$50,000  
**Description:** These funds will be used to complete Phase One of the Hotel Jacaranda Windows Restoration project. Second and third floor hotel room windows will be restored to their original 1926 state.

**II. Grants Not Funded**

**A. Title:** Orlando Philharmonic  
**Source:** Florida Department of State  
**Amount:** \$6,700  
**Description:** State Touring Program grant to offset the cost of bringing the Orlando Philharmonic to SFSC.

**B. Title:** Tammerlin  
**Source:** Florida Department of State  
**Amount:** \$300  
**Description:** State Touring Program grant to offset the cost of bringing Tammerlin to SFSC.

### III. Donations and Pledges to the SFSC Foundation, Inc.

The following chart presents a summary listing of all donations and pledges made to the SFSC Foundation, Inc. since the June 2013 meeting of the College District Board of Trustees. The included dates are June 7, 2013 through July 9, 2013. The total amount being reported is **\$224,389.08**.

<b>South Florida State College Foundation, Inc</b>					
<b>Gift Summary Report 6/7/13 through 7/9/13</b>					
Fund Description	Gift Count	Cash	Pledges	Other	Total
Unrestricted	33	\$903.50	\$0.00	\$0.00	\$903.50
Jacaranda Restoration Fund	1	\$6.00	\$0.00	\$0.00	\$6.00
African American-Dennard	1	\$25.00	\$0.00	\$0.00	\$25.00
SFSC General Scholarship	8	\$130.00	\$0.00	\$0.00	\$130.00
Joe Johnston/Bette McDearman Memor	1	\$20.00	\$0.00	\$0.00	\$20.00
SFSC Trustees Honor Scholarship	1	\$500.00	\$0.00	\$0.00	\$500.00
Artist Series	1	\$10,000.00	\$0.00	\$0.00	\$10,000.00
General Nursing Scholarship	1	\$0.50	\$0.00	\$0.00	\$0.50
SFSC Community Fund	9	\$76.00	\$0.00	\$0.00	\$76.00
SFSC Library Donations	2	\$32.00	\$0.00	\$0.00	\$32.00
Athletic Booster Club	3	\$35.00	\$0.00	\$0.00	\$35.00
Phi Theta Kappa	1	\$10.00	\$0.00	\$0.00	\$10.00
Dental Programs	2	\$120.00	\$0.00	\$0.00	\$120.00
SFSC Flower Fund	1	\$5.00	\$0.00	\$0.00	\$5.00
MOFAC	2	\$7.50	\$0.00	\$0.00	\$7.50
Highlands County Bar Association Scholarship	4	\$870.00	\$0.00	\$0.00	\$870.00
Theatre for the Performing Arts Capital Campaign	2	\$1,452.38	\$0.00	\$0.00	\$1,452.38
Leadership Highlands Alumni Fund	1	\$200.00	\$0.00	\$0.00	\$200.00
Norman L. Stephens Endowment	21	\$5,854.00	\$250.00	\$900.00	\$7,004.00
TSIC Scholarships	10	\$90.52	\$0.00	\$0.00	\$90.52
Ruby Thompson Nees Memorial Scholarship	1	\$0.00	\$0.00	\$202,901.68	\$202,901.68
<b>Grand Totals:</b>		<b>\$20,337.40</b>	<b>\$250.00</b>	<b>\$203,801.68</b>	<b>\$224,389.08</b>
106 Gift(s) listed					
95 Donor(s) listed					



OFFICE OF THE PRESIDENT

Item 9.3

PRESENT TO BOARD: JULY 24, 2013

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

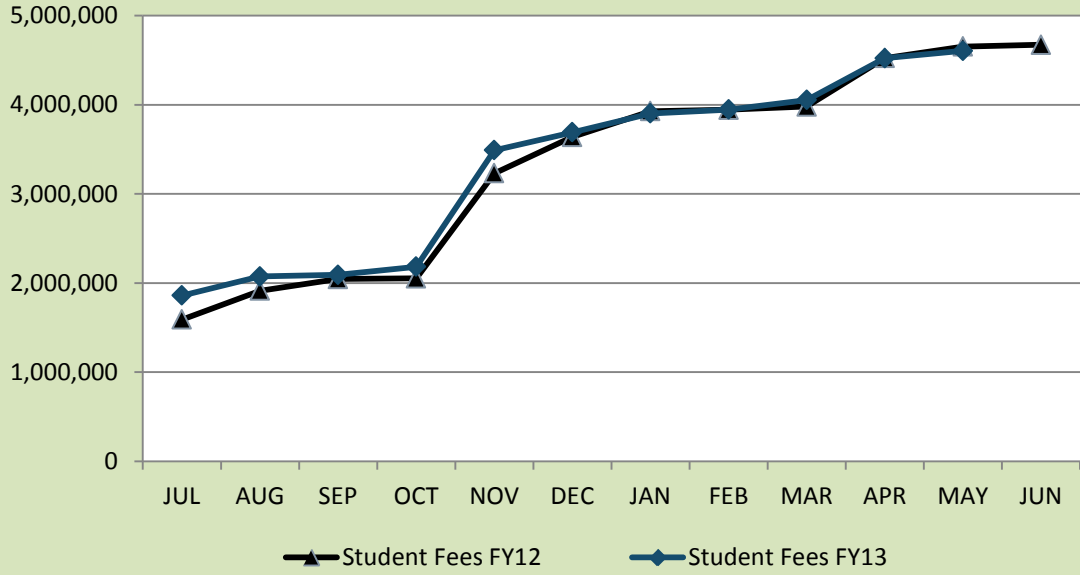
FROM: THOMAS C. LEITZEL 

SUBJECT: FINANCIAL REPORT SUMMARY & GRAPHS – **INFORMATION ITEM**

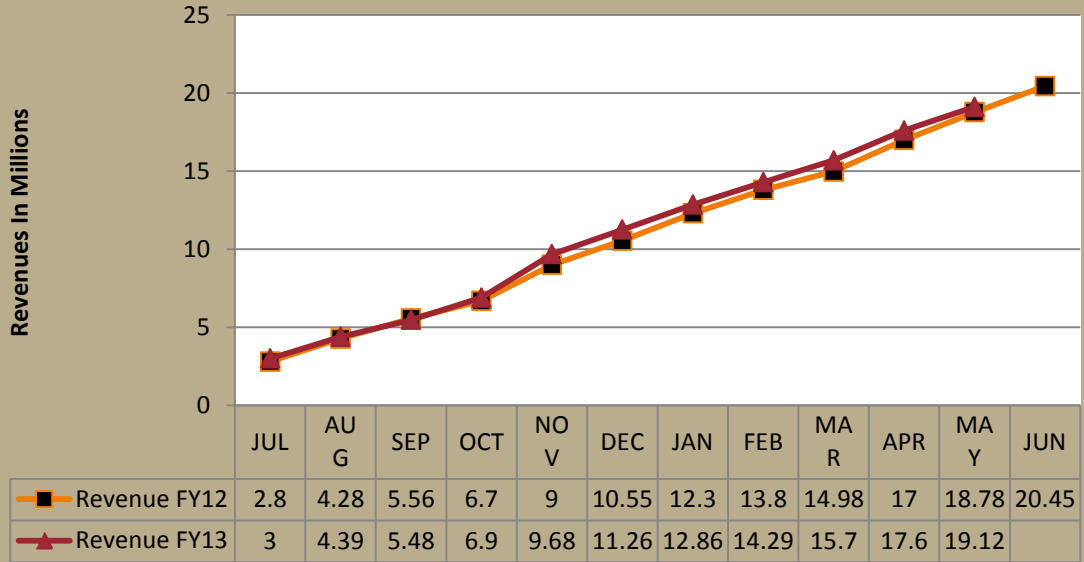
Attached are the Revenue and Expenditures graphs through May 2013.



**South Florida State College  
Fund 1 Student Fee Revenue, FY 12 vs FY 13**

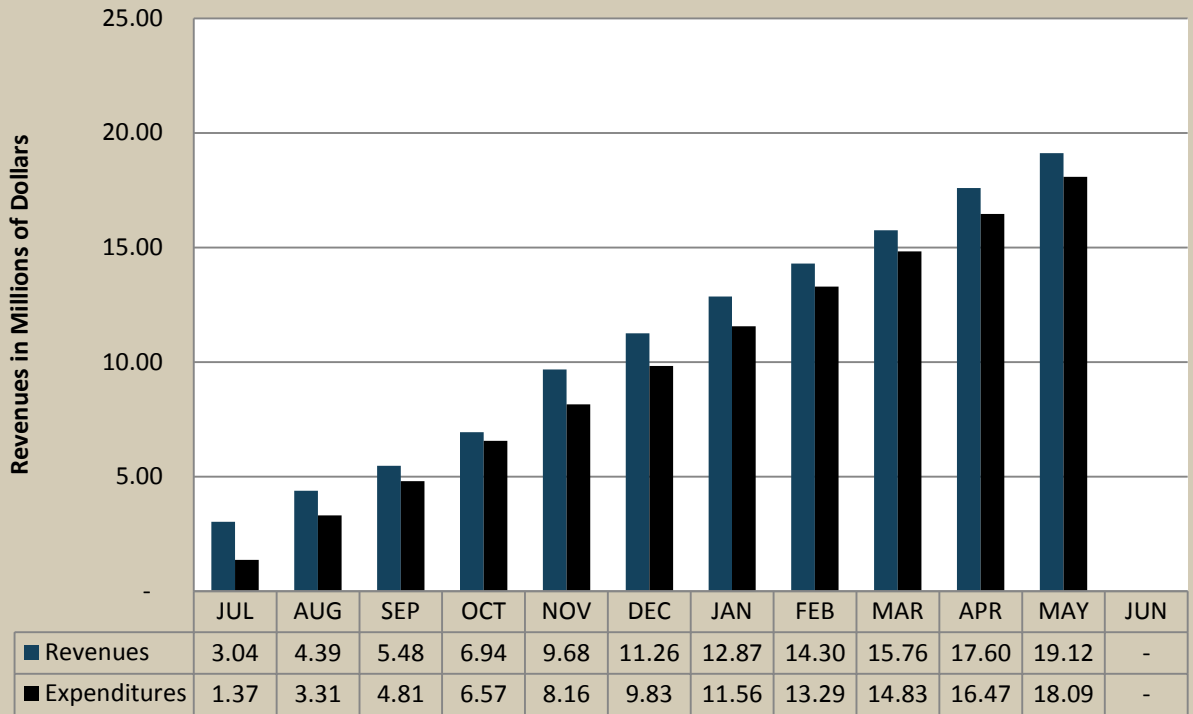


## South Florida State College Fund 1 Total Revenue, FY 12 vs FY 13



■ Revenue FY12      ▲ Revenue FY13

## South Florida State College Fund 1 Total Revenues & Expenditures FY 13



South Florida State College					
Revenues and Expenditures					
For the Month Ended May 31, 2013					
Account Code	Account Title	Budget Amount	Amount	Difference	Percentage Collected/Spent to Date
401XX	Matriculation/Tuition Fees	\$ 4,072,882.00	\$ 3,947,430.31	\$ 125,451.69	96.92%
403XX	Non Resident Fees	119,314.00	79,880.52	39,433.48	66.95%
404XX	Laboratory Fees	344,800.00	368,163.00	(23,363.00)	106.78%
40505	Transient Student Application Fee	-	340.00	(340.00)	100.00%
406XX	Graduation Fees	13,825.00	18,683.20	(4,858.20)	135.14%
40700	Transcript Fee	9,500.00	8,928.11	571.89	93.98%
408XX	Technology Fees	186,543.00	185,339.77	1,203.23	99.35%
409XX	Other Student Fees	66,190.00	63,501.75	2,688.25	95.94%
42110	FCSPF-General Revenue	12,547,531.00	11,501,898.00	1,045,633.00	91.67%
42210	CO&DS Entitlement	2,150.00	-	2,150.00	0.00%
42610	FCSPF-Lottery	2,604,754.00	2,315,337.00	289,417.00	88.89%
43900	Indirect Costs Recovered - Federal	125,000.00	59,232.18	65,767.82	47.39%
441XX	Gifts from Individuals	11,125.00	10,219.73	905.27	91.86%
44200	Gifts from Charitable Organizations	1,000.00	1,000.00	-	100.00%
44300	Gifts from Business and Industries	7,460.00	7,512.08	(52.08)	100.70%
44400	Private Grants and Contracts	-	1,739.13	(1,739.13)	100.00%
46201	Commissions-Concessions Taxable	4,000.00	-	4,000.00	0.00%
464XX	Use of College Facilities	77,500.00	77,134.18	365.82	99.53%
46401	Rental - Tri-County Human Svcs	138,902.00	127,327.09	11,574.91	91.67%
466XX	Other Sales and Services	274,040.00	249,983.29	24,056.71	91.22%
48100	Interest and Dividends	7,500.00	7,003.54	496.46	93.38%
487XX	Fines and Penalties	3,650.00	3,888.93	(238.93)	106.55%
49XXX	Transfers and Other Revenue	143,181.00	86,713.92	56,467.08	60.56%
	<b>Total Revenue</b>	<b>\$ 20,760,847.00</b>	<b>\$ 19,121,255.73</b>	<b>\$ 1,639,591.27</b>	<b>92.10%</b>
51XXX	Management	\$ 1,810,765.00	\$ 1,713,047.91	\$ 97,717.09	94.60%
52XXX	Instruction	4,441,013.99	3,773,535.86	667,478.13	84.97%
53XXX	Other Professional	2,670,241.90	2,439,659.72	230,582.18	91.36%
54XXX	Career Staff	2,648,981.02	2,398,814.53	250,166.49	90.56%
56XXX	Other Personnel Services-Instructional	877,827.00	761,175.68	116,651.32	86.71%
57XXX	Other Professional	132,294.00	100,879.13	31,414.87	76.25%
580XX	Student Employment-Work Study	25,000.00	26,459.30	(1,459.30)	105.84%
585XX	Employee Awards	4,500.00	4,634.30	(134.30)	102.98%
59XXX	Benefits	3,448,128.00	2,632,388.43	815,739.57	76.34%
	<b>Total Personnel</b>	<b>\$ 16,058,750.91</b>	<b>\$ 13,850,594.86</b>	<b>\$ 2,208,156.05</b>	<b>86.25%</b>
605XX	Travel	\$ 281,903.00	\$ 207,029.15	\$ 74,873.85	73.44%
61000	Freight and Postage	37,900.00	30,168.58	7,731.42	79.60%
61500	Telecommunications	125,000.00	118,502.08	6,497.92	94.80%
62000	Printing	74,498.00	43,533.12	30,964.88	58.44%
625XX	Repairs and Maintenance	822,880.00	649,881.39	172,998.61	78.98%
630XX	Rentals	188,658.00	156,165.36	32,492.64	82.78%
635XX	Insurance	341,650.00	340,426.62	1,223.38	99.64%
640XX	Utilities	1,397,300.00	1,203,390.10	193,909.90	86.12%
645XX	Other Services	452,054.00	348,787.22	103,266.78	77.16%
650XX	Professional Fees	195,700.00	144,908.65	50,791.35	74.05%
655XX	Education Office/Dept Material Supp	410,180.00	353,613.23	56,566.77	86.21%
657XX	Data Software-Non Capitalized	40,919.00	76,357.83	(35,438.83)	186.61%
66000	Maint/Construction Material/Supp	272,049.00	232,290.88	39,758.12	85.39%
665XX	Other Materials and Supplies	193,847.00	91,200.82	102,646.18	47.05%
670XX	Subscriptions/Library Books	36,954.00	34,668.23	2,285.77	93.81%
67500	Purchases for Resale	74,500.00	50,446.86	24,053.14	67.71%
680XX	Scholarships	35,000.00	32,643.50	2,356.50	93.27%
69XXX	Transfers and Other Expenses	70,000.00	54,408.00	15,592.00	77.73%
	<b>Total current Expenses</b>	<b>\$ 5,050,992.00</b>	<b>\$ 4,168,421.62</b>	<b>\$ 882,570.38</b>	<b>82.53%</b>
706XX	Minor Equipment >1000<5000	\$ 39,422.00	\$ 39,360.13	\$ 61.87	99.84%
71000	Furniture and Equipment	32,346.00	32,346.00	-	100.00%
	<b>Total Equipment</b>	<b>\$ 71,768.00</b>	<b>\$ 71,706.13</b>	<b>\$ 61.87</b>	<b>99.91%</b>