



**SFSC
District Board of Trustees
Regular Meeting
September 25, 2013**

**Hardee Campus
6:00 p.m.**

**Tim Backer
Derren Bryan
Tami Cullens
Louis Kirschner
Ken Lambert, Vice Chair
Lana C. Puckorius
Kris Y. Rider
Joe Wright, Chair
Thomas C. Leitzel, President/Secretary**

1.0 *Call to Order and Preliminary Matters*



OFFICE OF THE PRESIDENT

Item 1.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: ADOPTION OF AGENDA

It is recommended that the agenda of the regular meeting of September 25, 2013 be adopted.

SUGGESTED MOTION:

Move to adopt the agenda of the regular meeting of September 25, 2013 as presented.

AGENDA
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
HARDEE CAMPUS
SEPTEMBER 25, 2013
6:00 P.M.

- 1.0 Call to Order and Preliminary Matters
 - 1.1 Adoption of Agenda
 - 1.2 Approval of Minutes
 - 1.2.1 Regular Meeting – August 28, 2013
 - 1.3 Review of Agenda Master Calendar
- 2.0 Communications, Introductions, and Recognition
 - 2.1 Student Celebration
- 3.0 Public Comment
- 4.0 Presentation
 - 4.1 Baccalaureate Programs
- 5.0 Consent Agenda Action Items
 - 5.1 Personnel Actions
 - 5.2 Agreements and Contracts
 - 5.2.1 Service Agreement – Pensacola State College
 - 5.2.2 Affiliation Agreement – Diversicare Leasing Corporation
D/B/A Hardee Manor Healthcare Center
 - 5.2.3 Facilities Agreement – Lake Glenada RV & Mobile Home
Park
 - 5.3 Grant Applications
 - 5.3.1 From Boom Town to Present: An Oral History of Avon
Park - \$2,000
 - 5.3.2 Tobacco Training and Cessation Program - \$4,000
 - 5.4 Operating Actions
 - 5.4.1 Monthly Accounts Payable & Payroll Check Register
 - 5.4.2 Property Deletion & Disposal
- 6.0 Planning and Policy Issues
 - 6.1 Policy Development
 - 6.1.1 Policy 1.07 Alcohol and Drug-Free Campus and
Workplace
- 7.0 Academic and Student Matters
 - 7.1 Curriculum Proposals
 - 7.2 Bachelor of Science in Elementary Education Program
 - 7.3 Bachelor of Science in Nursing Program
- 8.0 Purchasing and Other Action Items
 - 8.1 Interlocal Agreement and Roadway Easement with Highlands
County

- 9.0 Reports
 - 9.1 Facilities Report
 - 9.2 Resource Development Report
 - 9.3 Financial Report
 - 9.4 President's Report
 - 9.5 Board Attorney Report
 - 9.6 Board Member Reports
 - 9.7 Board Chair Report
- 10.0 Adjournment



OFFICE OF THE PRESIDENT

Item 1.2.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: MINUTES – REGULAR MEETING – AUGUST 28, 2013

It is recommended that the minutes of the regular meeting held August 28, 2013 as presented and recorded in the Supplemental Minute Book, be approved.

SUGGESTED MOTION:

Move to approve the minutes of the August 28, 2013 regular meeting as presented.

**MINUTES
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
AUGUST 28, 2013**

Members Present: Mr. Tim Backer
Mr. Derren Bryan (call in)
Mrs. Tami Cullens
Dr. Louis H. Kirschner
Mr. Ken Lambert, Vice Chair
Mrs. Lana C. Puckorius
Mrs. Kris Y. Rider
Mr. Joe Wright, Chair
Dr. Thomas C. Leitzel, President/Secretary
Mrs. Pamela T. Karlson, College Attorney

Members Absent:

Staff Present: Mr. Doug Andrews Mr. Don Appelquist Mr. Kevin Brown
Mrs. Tammy Bush Mrs. Susie Hale Mrs. Deborah Latter
Mr. Glenn Little Mrs. Lindsay Lynch Dr. Mike McLeod
Dr. Leana Revell Dr. Chris van der Kaay Ms. Sylvia Turner
Ms. Jane Hancock Dr. Deborah Fuschetti

Others Present: Mrs. Barbara Kirschner, Ms. Marilyn Goodman, Ms. Briana Blosser

CALL TO ORDER

At 6:02 p.m., the regular meeting of the District Board of Trustees was called to order at the DeSoto Campus by Board Chair, Mr. Joe Wright.

1.0 PRELIMINARY MATTERS

1.1 Adoption of Agenda

Dr. Kirschner made a motion, seconded by Mr. Backer, to adopt the agenda of the regular meeting held August 28, 2013 as recommended. Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

1.2 Approval of Minutes

1.2.1 Regular Meeting Minutes

Mr. Lambert made a motion, seconded by Mrs. Cullens, to approve the minutes of the regular meeting held July 24, 2013. Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

1.3 Review of Agenda Master Calendar

The Agenda Master Calendar was reviewed with no changes.

2.0 COMMUNICATIONS, INTRODUCTIONS, AND RECOGNITION

2.1 Student Celebration

Dr. Leitzel introduced Marilyn Goodman, advisor, Health Occupations Students of America (HOSA). Ms. Goodman introduced Ms. Briana Blosser, 3rd place student winner in nationals. The HOSA club is associated with South Florida State College as a CTSO (Career & Technical Student Organization) which is part of the DOE framework for the Registered Nurse Program. Ms. Blosser was one of two students who were required to take a knowledge test. If they made the top 20 they then advanced to the next round, which was a skill test of up to three skills. The top scoring students were then honored with a medal representing the placement of their scores.

3.0 PUBLIC COMMENT

4.0 PRESENTATION

4.1 The Florida Adult and Technical Distance Education Consortium

Dr. Mike McLeod, dean, Division of Academic Support introduced Ms. Sylvia Turner, director, Adult Education who gave a presentation on the Florida Adult and Technical Distance Education Consortium. She explained that effective July 1, 2013 the college received an increase in its Adult Geographic grant funding. This allowed SFSC to join the Florida Adult and Technical Education Consortium. Formed in 2001, FATDEC consists of a group of public schools, school districts and colleges. Its mission is to place adult and technical education courses in an online environment in order to provide an alternative delivery model for adult students to gain workforce preparedness competencies and skills. **(EXHIBIT "A")**

5.0 CONSENT AGENDA ACTION ITEMS

5.1 Personnel Actions

Approved a list of appointments, full-time career service staff; full-time faculty; resignations, and adjunct faculty for the 2013-14 academic year as needed. **(EXHIBIT "B")**

5.2 Agreement and Contracts

5.2.1 Approved entry into a new service agreement with Ave Maria University Preparatory School in Myakka City to provide reimbursement of approved expenses for the Shepherd's Field agricultural program project as presented. **(EXHIBIT "C")**

5.3 Grant Applications

5.4 Operational Actions

5.4.1 Monthly Accounts Payable/Payroll Check Register

Approved the monthly accounts payable/monthly payroll check register and summary through June 2013. **(EXHIBIT "D")**

5.4.2 Final Budget Amendment

Approved the acceptance of the final budget amendment to the 2012-2013 budget as presented. **(EXHIBIT "E")**

5.4.3 Addition to Customer Billing List

Approved the addition of the Florida Sheriff's Youth Ranch to the college's customer billing list. **(EXHIBIT "F")**

5.4.4 Property Deletion and Disposal

Approved the deletion and disposal of items presented from property records in the amount of **\$17,886.38. (EXHIBIT "G")**

Mrs. Rider made a motion, seconded by Mrs. Puckorius, to approve the Consent Agenda, Items 5.1 through 5.4.4 as presented. Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

6.0 PLANNING AND POLICY ISSUES

7.0 ACADEMIC AND STUDENT MATTERS

7.1 Fee Proposal

Approved the following fee increase due to an increase in National Board exam fees.

Course Prefix#	Course Title	Current Fee	Proposed Fee	Effective Term
DEH 2806L	Dental Hygiene Clinic IV	\$605.00	\$755.00	Spring 2014

Mrs. Puckorius made a motion, seconded by Mr. Backer, to approve the fee proposal as presented. Those voting in favor of the motion were Mr. Backer, Mr. Bryan, Mrs. Cullens, Dr. Kirschner, Mr. Lambert, Mrs. Puckorius, Mrs. Rider, and Mr. Wright. **Motion carried by unanimous vote.**

8.0 PURCHASING AND OTHER ACTION ITEMS

9.0 REPORTS

9.1 Facilities

9.2 Resource Development

I. Grants Funded

College Reach Out Program (CROP)

FL Dept. of State \$64,222.02

SFSC Bioenergy Education Program

National Science Foundation \$300,000

Adult General Education

FL Dept. of Education \$248,425

Student Support Services

US Department of Education – Title V \$202,031

II. Donations and Pledges

The South Florida State College Foundation, Inc. received donations and pledges in the amount of **\$49,389.78** from July 10, 2013 through August 13, 2013.

9.3 Financial Report

Financial graphs and a summary report through the month of June 2013 were presented as information items. (**EXHIBIT "H"**)

9.4 President's Report

1. Dr. Leitzel thanked the committed team of leaders for their continued support.
2. Dr. Leitzel reported that Mrs. Cullens, Dean Brown and he attended the AUVSI conference in Washington, DC, August 12-15.
3. Dr. Leitzel thanked Dr. Revell for leading Convocation Week, August 19-23.
4. Dr. Leitzel reported that enrollment is down slightly from this time last year. Fall term numbers are being finalized.
5. Dr. Leitzel stated that he is pleased with the college's recent Nursing Accreditation. He thanked Dr. Revell for her leadership, who in turn thanked Dean Brown, Mrs. Sroda, and Dr. Heston for their hard work. Dr. Leitzel reported that the college received the highest level of accreditation.
6. Dr. Leitzel reported that Mrs. Cullens' nomination for AFC Trustee of the Year had been submitted. He thanked Mrs. Latter for the work gathering and preparing the nomination. She did a wonderful job.
7. Dr. Leitzel reported that *Washington Monthly* magazine recently ranked South Florida State College 50th among 700 community colleges in the United States.
8. Dr. Leitzel stated that Mrs. Latter will submit South Florida State College's Presidential Search Website as a nomination for this year's Chancellor's Best Practice Award. Nominations are due by August 29.
9. Dr. Leitzel announced that Mrs. Pam Karlson was selected as one of the five finalists for this year's Judge Clifton Kelly Champion for Children Award. The winner of the award will be announced at the gala on September 26.
10. Dr. Leitzel announced that Mrs. Tami Cullens recently assumed the chair of the Association of Florida Colleges (AFC) Trustees Commission. Her term runs through June 30, 2015.

9.5 Board Attorney's Report

Mrs. Karlson reported that she is continuing to work on the Sebring Parkway, Phase III project.

9.6 Board Members' Reports

Mr. Lambert asked college administrators to work on enrollment challenges. He asked that the Trustees be kept involved.

Mrs. Rider stated no report.

Mrs. Cullens reminded the Trustees of the upcoming Trustees Commission Conference, September 12-13 in Orlando.

Mrs. Puckorius encouraged the Trustees to attend the Trustees Commission Conference.

Dr. Kirschner reported that he had spoken with Dr. Karin Gary, superintendent, DeSoto County School Board, regarding dual enrollment.

Mr. Backer stated that Convocation (formerly Welcome Back) went well this year.

9.7 Board Chair Report

Mr. Wright reported that the recent Operational Audit exit went very well. There were a few minor comments that have been addressed.

AUGUST 28, 2013

Page 5

Mr. Wright distributed a copy of an email he received from Dr. Leitzel dated August 28 from Sister Linda Bevilacqua. Dr. Leitzel shared with the Board a request from Dr. Linda Bevilacqua, President of Barry University. Dr. Bevilacqua, on behalf of the Florida Council of Colleges and Universities asked the State Colleges to join Dr. Donna Shalala, President of the University of Miami, by signing a letter to encourage members of the Florida Delegation to fix the federal immigration policy so that students who study in Florida and obtain degrees remain in the United States so that our economy benefits from their contributions as productive members of the workforce and to avoid labor shortages in critical high tech jobs.

10.0 ADJOURNMENT

There being no further business to come before the Board, the meeting adjourned at 7:36 p.m.



OFFICE OF THE PRESIDENT

Item 1.3

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: REVIEW OF AGENDA MASTER CALENDAR

Information Item:

The Annual Board of Trustees Calendar identifies the activities, meetings, and issues directly affecting the Board throughout the year. Please review the attached calendar and identify any additional items that should be listed, or any changes that might be necessary.

District Board of Trustees Agenda Master Calendar

SEPTEMBER 2013	OCTOBER 2013	NOVEMBER 2013
25 Board Meeting, 6 PM Hardee Campus	2-5 ACCT Leadership Congress Seattle, WA 23 Board Meeting, 6 PM Lake Placid Center	13-15 AFC Annual Convention Orlando, FL
DECEMBER 2013	JANUARY 2014	FEBRUARY 2014
2 SFSC Foundation Jubilee 6:30 PM Jacaranda Hotel 11 Planning Workshop, 3 PM Followed by Board Meeting, 5 PM Highlands Campus 12 SFSC Foundation Christmas Luncheon 12 PM Jacaranda Hotel 19 SFSC Employee Holiday Luncheon 11 AM Cafeteria	22 Board Meeting, 6 PM Highlands Campus	10-13 ACCT Nat'l Legislative Summit Washington, DC 26 Board Meeting, 6 PM Hardee Campus
MARCH 2014	APRIL 2014	MAY 2014
1 SFSC Panther 5K Run/Walk 7:00 AM Highlands Campus 26 Board Meeting, 6 PM Lake Placid Center	23 Board Meeting, 6 PM Highlands Campus 26 SFSC Foundation Gala 6:00 PM Jacaranda Hotel	6 SFSC Commencement 28 Budget Workshop, 4 PM Followed by Board Meeting, 6 PM Highlands Campus
JUNE 2014	JULY 2014	AUGUST 2014
25 Board Meeting, 6 PM DeSoto Campus	23 Board Meeting, 6 PM Highlands Campus	27 *Board Meeting, 6 PM Hardee Campus

*Tentative

2.0 Communications, Introductions, and Recognitions

3.0 *Public Comment*

4.0 Presentations



OFFICE OF THE PRESIDENT

Item 4.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: PRESENTATION – BACCALAUREATE PROGRAMS

This month's Board presentation will be about South Florida State College new and proposed baccalaureate programs. In 2012 the College was approved by the Southern Association of Colleges and Schools Commission on Colleges to award bachelor's degrees. Our first baccalaureate program was the Bachelors in Applied Science (BAS) in Supervision and Management. The program has been a great success with enthusiasm and strong enrollments. In July 2013, SACSCOC reaffirmed the College's Level II status thereby providing the ability for the College to develop additional baccalaureate programs.

Currently we are developing two additional baccalaureate programs, a Bachelor of Science in Nursing and a Bachelor of Science in Elementary Education. We would like to share these proposals and seek Board approval to move these proposals forward to the Florida College System, Florida Department of Education and the State Board of Education.

5.0 Consent Agenda Action Items



OFFICE OF THE PRESIDENT

Item 5.0

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: CONSENT AGENDA ACTION ITEMS

The following Consent Agenda is provided for your review. Any consent agenda item may be discussed or removed from the consent agenda at the request of any Board member. The actual agenda items with background information are provided in the related section of the Board Agenda. The following sections of the agenda are included in the Consent Agenda: Personnel Actions, Contracts/Agreements, Grant Applications and Operating Actions. Your consideration of the recommended action is appreciated.

SUGGESTED MOTION:
Move to approve the agenda items listed in the consent agenda.

	CONSENT AGENDA ACTION ITEMS	Page
5.1	Personnel Actions	20
5.2	Agreement and Contracts	
	5.2.1 Service Agreement – Pensacola State College	21
	5.2.2 Affiliation Agreement – Diversicare Leasing Corporation D/B/A Hardee Manor Healthcare Center	22
	5.2.3 Facilities Agreement – Lake Glenada RV & Mobile Home Park	23
5.3	Grant Applications	
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	5.3.2 Tobacco Training and Cessation Program - \$4,000	25
5.4	Operating Actions	
	5.4.1 Monthly Accounts Payable & Payroll Check Register	26
	5.4.2 Property Deletion & Disposal	28



OFFICE OF THE PRESIDENT

Item 5.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: PERSONNEL ACTIONS

It is recommended that the personnel items, as specified below, be approved:

I. APPOINTMENTS, FULL-TIME PROFESSIONAL STAFF:

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Narciza, Brian	End-User Support Analyst	09/23/13

II. RETIREMENTS:

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Jackson, Alan	Building Maintenance Supervisor	10/04/13

III. ADJUNCT FACULTY, 2013-14, ACADEMIC YEAR AS NEEDED:

<u>Name</u>	<u>Teaching Area</u>	<u>Rank</u>
Barber, Cynthia	Fusible Applique' on Quilts	IV
Fanfan, Bernard	ESOL/ABE/GED	III
Hanks, Eric	EMS Programs	IIIB
Jeans, Frederic	ESOL	II
Lipinski, Pawel	Master Student/College Success	II
Morgan-Bowers, Lottie	ESOL	II

SUGGESTED MOTION:

Move to approve the personnel recommendations as presented.



OFFICE OF THE PRESIDENT

Item 5.2.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: SERVICE AGREEMENT – PENSACOLA STATE COLLEGE

Approval is requested to **renew** a support services agreement between Pensacola State College (PSC) and South Florida State College (SFSC). The agreement designates that PSC, who has been designated by Cisco Systems, Inc. as a Cisco Academy Support Center, will provide services to the SFSC Cisco Academy. The agreement will remain in effect until September 30, 2014, whereupon it shall automatically be renewed for four (4) successive terms of one (1) year each, unless either party shall terminate the Agreement for any reason upon sixty (60) days advance written notice.

SUGGESTED MOTION:

Move to approve the renewal of the support services agreement with Pensacola State College, designated by Cisco Systems, Inc., as a Cisco Academy Support Center, to provide services to the SFSC Cisco Academy as presented.



OFFICE OF THE PRESIDENT

Item 5.2.2

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: CLINICAL AFFILIATION AGREEMENT – DIVERSICARE LEASING
CORPORATION D/B/A HARDEE MANOR HEALTHCARE CENTER

Approval is requested to enter into a **revised** affiliation agreement between Diversicare Leasing Corporation D/B/A Hardee Manor Healthcare Center in Wauchula, Florida and South Florida State College (SFSC). The agreement provides clinical facilities to the SFSC Nursing program for the purpose of student training experiences. The agreement will remain in effect until terminated or changed by either party.

SUGGESTED MOTION:

Move to approve the revised affiliation agreement with Diversicare Leasing Corporation D/B/A Hardee Manor Healthcare Center to provide clinical facilities to the SFSC Nursing program for student training experiences as presented.



OFFICE OF THE PRESIDENT

Item 5.2.3

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: FACILITIES USE AGREEMENT – LAKE GLENADA RV & MOBILE HOME PARK

Approval is requested to enter into a **new** facilities agreement between Lake Glenada RV & Mobile Home Park and South Florida State College (SFSC). The agreement will allow SFSC Community Education to use the swimming pool at the mobile home park for aquabics classes.

SUGGESTED MOTION:

Move to approve entry into a new facilities use agreement with Lake Glenada RV & Mobile Home Park to allow SFSC Community Education to use the swimming pool for aquabics classes as presented.




OFFICE OF THE PRESIDENT

Item 5.3.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: GRANT APPLICATION – FROM BOOM TOWN TO PRESENT: AN ORAL HISTORY OF AVON PARK

Approval is requested for submission and acceptance, if funded, of the following described grant proposal:

Title: From Boom Town to Present: An Oral History of Avon Park
Source: Florida Humanities Council
Amount: \$2,000
Description: This project, if funded, will support an SFSC Honors Program initiative.

SUGGESTED MOTION:
Move to approve the submission and acceptance, if funded, of the described grant proposal.



OFFICE OF THE PRESIDENT

Item 5.3.2

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: GRANT APPLICATION – TOBACCO TRAINING AND CESSATION PROGRAM

Approval is requested for submission and acceptance, if funded, of the following described grant proposal:

Title: Tobacco Training and Cessation Program
Source: Central Florida Area Health Education Center, Inc. (CFAHEC)
Amount: \$2,000 for Nursing Education
\$2,000 for Dental Education
Description: These grants will provide Nursing and Dental Hygiene students with the training necessary to better communicate to their patients the dangers of smoking and its effects on oral health.

SUGGESTED MOTION:
Move to approve the submission and acceptance, if funded, of the described grant proposal.



OFFICE OF THE PRESIDENT

Item 5.4.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: MONTHLY ACCOUNTS PAYABLE/PAYROLL WARRANT SUMMARY

Attached for your review are the graphs and a summary of revenues and expenditures for the current unrestricted fund of the College through July 2013.

The law requires that warrants be approved and made available for review. Detailed information on all disbursements for August 2013 is summarized below and is available at any time in the College Business Office.

SUGGESTED MOTION:

Move to approve the monthly accounts payable/monthly payroll check register as presented.

Accounts Payable:								
	2013/2014 Checks		2013/2014 Electronic Payments		2013/2014 P-Card		2013/2014 Totals	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
July	482	\$496,264.26	144	\$830,389.21	353	\$164,048.75	979	\$1,490,702.22
Aug	269	263,023.82	280	1,079,241.59	470	262,269.91	1019	\$1,604,535.32
Sept							0	\$0.00
Oct							0	\$0.00
Nov							0	\$0.00
Dec							0	\$0.00
Jan							0	\$0.00
Feb							0	\$0.00
March							0	\$0.00
April							0	\$0.00
May							0	\$0.00
June							0	\$0.00
Totals	751	\$759,288.08	424	\$1,909,630.80	823	\$426,318.66	1998	\$3,095,237.54

Payroll:								
	2013/2014 Checks		2013/2014 Electronic Payments				2013/2014 Totals	
	No.	Amount	No.	Amount			No.	Amount
July	45	\$40,227.64	474	\$831,790.63			519	\$872,018.27
Aug	26	48,386.72	366	799,710.94			392	848,097.66
Sept							0	0.00
Oct							0	0.00
Nov							0	0.00
Dec							0	0.00
Jan							0	0.00
Feb							0	0.00
March							0	0.00
April							0	0.00
May							0	0.00
June							0	0.00
Totals	71	\$88,614.36	840	\$1,631,501.57			911	\$1,720,115.93

Accounts Payable:						
	2012/2013			2013/2014		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	699	\$1,248,137.18	\$ 1,248,137.18	979	\$1,490,702.22	\$ 1,490,702.22
August	860	1,664,384.86	2,912,522.04	1,019	1,604,535.32	\$ 3,095,237.54
September	1,081	1,184,896.82	4,097,418.86			
October	2,788	3,121,266.46	7,218,685.32			
November	1,293	1,159,106.44	8,377,791.76			
December	1,021	1,328,652.61	9,706,444.37			
January	1,058	942,155.17	10,648,599.54			
February	2,446	3,267,707.96	13,916,307.50			
March	1,197	1,441,875.37	15,358,182.87			
April	1,059	1,336,395.21	16,694,578.08			
May	1,043	1,452,652.31	18,147,230.39			
June	1,200	1,584,718.52	19,731,948.91			
Totals	15,745	\$19,731,948.91		1,998	\$3,095,237.54	

Payroll:						
	2012/2013			2013/2014		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	527	\$874,217.16	\$874,217.16	519	\$872,018.27	\$872,018.27
August	419	849,902.34	1,724,119.50	392	848,097.66	\$1,720,115.93
September	408	830,083.03	2,554,202.53			
October	454	889,410.81	3,443,613.34			
November	483	901,596.73	4,345,210.07			
December	501	947,971.94	5,293,182.01			
January	461	843,750.83	6,136,932.84			
February	476	856,261.35	6,993,194.19			
March	498	861,595.38	7,854,789.57			
April	471	878,477.14	8,733,266.71			
May	479	891,413.35	9,624,680.06			
June	432	908,505.27	\$ 10,533,185.33			
Totals	5609	\$10,533,185.33		911	\$1,720,115.93	



OFFICE OF THE PRESIDENT

Item 5.4.2

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: PROPERTY DELETION AND DISPOSAL

Authorization is requested to delete items on the attached list of equipment totaling **\$8,856.94** from SFSC property records. These items have either been salvaged, are beyond repair, or are obsolete. The items will be held in storage until their disposal.

SUGGESTED MOTION:

Move to authorize deletion of items presented on attached list from property records.

South Florida State College
Disposal Items
Sep-13

Tag #	Date Purchased	Description	Cost	Condition Code
5916	6/16/1988	Power Jacks	\$1,344.00	Poor
5917	6/16/1988	Power Jacks	\$1,344.00	Poor
6664	4/6/1989	Power Eagle 16" Extractor	\$1,548.00	Poor
12751	5/22/2001	Hewlett Packard LaserJet 8150N Network Printer	\$2,037.00	Poor
15425	4/29/2008	OptiPlex 755 Computer	\$1,468.52	Poor
15426	4/29/2008	OptiPlex 755 Computer	\$1,115.42	Poor
TOTAL			<u>\$8,856.94</u>	

6.0 Planning and Policy Issues



OFFICE OF THE PRESIDENT

Item 6.1.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL

A blue ink signature of Thomas C. Leitzel, written in a cursive style.

SUBJECT: POLICY DEVELOPMENT: 1.07 ALCOHOL AND DRUG-FREE CAMPUS AND
WORKPLACE

It is recommended that DBOT Policy 1.07 Alcohol and Drug-Free Campus and Workplace be updated to include language stating that the consumption of alcoholic beverages is strictly limited in and on college-owned property as presented.

SUGGESTED MOTION:

Move to table consideration of changes to Policy 1.07 Alcohol and Drug-Free Campus and Workplace as presented.

**SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES POLICIES**

POLICY NO. 1.07

TITLE: ALCOHOL_ AND DRUG-FREE CAMPUS AND WORKPLACE

LEGAL AUTHORITY: FLORIDA STATUTES: 112.0455, [561 et.seq.](#), 1001.64

OFFICE OF PRIMARY RESPONSIBILITY: PRESIDENT'S OFFICE

~~The college~~ [South Florida State College \(SFSC\)](#) is committed to providing an alcohol_ and drug-free environment for its students, employees, other campus participants, and the general public as is appropriate for an academic center of learning. In compliance with the Drug-Free Workplace Act of 1988 and Drug Free Schools and Communities Act Amendments of 1989, (Public Law 101-226), the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance by employees and students is prohibited. The consumption of alcoholic beverages is ~~prohibited~~ [strictly limited](#) in and on college-owned property [as set forth below:-](#)

A. Employees

1. Employees are not permitted to engage in work activities for the college while under the influence of alcohol or illegal drugs ~~as defined in law~~. Criminal acts involving illegal use of alcohol or drugs shall be reported to law enforcement.
2. Any employee violating this policy shall be subject to disciplinary action including evaluation or treatment for substance abuse and the possible termination of employment.
3. Employees will be made aware, through a continuing education program, of the dangers and consequences of alcohol and other substance abuse.
4. An employee convicted of the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance or alcohol shall notify the director, human resources within five days after such conviction and shall be subject to disciplinary action including evaluation and treatment for substance abuse and the possible termination of employment.

B. Students, other campus participants, and the general public

1. Students, participants, or members of the general public should not attend classes, events, or activities of the college while under the influence of alcohol or illegal drugs as defined in law. Alcoholic beverages are not permitted to be possessed, sold, served, or consumed by an underage student during any official college event or activity.
2. Any student violating this policy may be referred for evaluation and treatment for substance abuse and shall be subject to disciplinary action including suspension

or expulsion. Students who are convicted of any drug offense must report the conviction to the dean, student services within five days after such conviction.

3. Students shall be made aware, through annual awareness and education programs, of the health risks, dangers, and consequences of alcohol and other substance abuse.
4. Participants and members of the general public who violate this policy may be reported to law enforcement.

C. SFSC affirms the guiding ethical principal of responsible freedom. The exercise of personal responsibility includes the obligation to make sound judgments regarding alcoholic beverages. The college recognizes, however, that many undergraduate students are below the legal drinking age and serious health risks and behavior problems are associated with the use of alcohol in the collegiate environment. Consequently, alcoholic beverages (beer and wine only) will be permitted at SFSC only in settings which:

1. Comply with federal and state laws, local ordinances, and college policy;
2. Present minimal health and safety risks; and
3. In no way inhibit the full participation of those who choose not to drink alcohol and have been specifically authorized in accordance with Section D below.

D. Alcoholic beverages may be served without charge to individuals age 21 and over at gatherings or events provided that such service is in compliance with the following provisions:

1. Serving alcohol at the gathering or event has been authorized in advance by the District Board of Trustees (DBOT) and is held in accordance with all applicable laws, regulations, and policies;
2. The alcoholic beverage served must be consumed or disposed of at the gathering or event;
3. Non-college entities hosting events or gatherings at college facilities may serve beer and wine provided that alcoholic beverages are served by a licensed vendor;
4. One or more non-alcoholic beverages must be available in sufficient quantity throughout the event or gathering;
5. Wherever alcohol is present, food must also be in sufficient quantity throughout the event;
6. The burden of proof for showing legal age is placed upon the person desiring alcohol service. No service shall be provided unless clear evidence of legal age is presented;
7. Servers shall refuse to serve anyone who seems to be in danger of over-consumption;
8. State funds may not be used to purchase alcoholic beverages; and
9. Those persons working/volunteering as servers for the event or gathering may not consume alcohol before, during, or immediately following the event.

E. Sale of alcoholic beverages is not permitted without a license. Only the division of Alcoholic Beverages and Tobacco can issue the license required to sell alcohol in Florida. For purposes of this policy, "sale" and "sell" mean any transfer of alcoholic beverage for a consideration, any gift of alcoholic beverage in connection with, or as a part of, a transfer of property other than an alcoholic beverage for a consideration, or the serving of an alcoholic beverage by a club licensed under the Beverage Law.

HISTORY: Last ~~Reviewed~~ Revised 6/27/12 xx/xx/xx

Issued by District Board of Trustees: 11/16/89

Reviewed: 7/01/04, 7/01/07, 6/27/12

Revised: 01/22/02, 1/28/09, x/xx/xx

7.0 Academic and Student Matters



OFFICE OF THE PRESIDENT

Item 7.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: CURRICULUM PROPOSALS

Consideration of the following curriculum proposals is requested:

I. PROGRAM MODIFICATION

Modify the Dental Hygiene program by adding a new Periodontology II course. The national board exam shows Dental Hygiene students need more instruction in periodontology. This will not result in a program length change. The proposed course changes are effective Spring 2014 (201420).

Dental Hygiene – Program Code #1640 - AS

Revise DEH 1130 Oral Embryology and Histology from 3 to 2 credit hours.

Revise DEH 2603 Periodontology I from 2 to 1 credit hour, and move course from Second Year to First Year Summer Term. Change prerequisite from DEH 1802 to DEH 1800 and corequisite from DEH 2300 to DEH 1802 effective Summer 2014 (201430).

Add New Course:

DEH 2XXX – Periodontology II course (2 credits) to Second Year Fall Term effective Fall 2014 (201510).

II. COURSE MODIFICATION

Add the following course as a General Education option effective Spring 2014 (201420); both new Nursing and Elementary Education B.S. degrees will require Human Development as part of the degree plan.

DEP 1004 Human Development

SUGGESTED MOTION:

Move to approve the curriculum proposals as presented.



OFFICE OF THE PRESIDENT

Item 7.2

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: BACHELOR OF SCIENCE IN ELEMENTARY EDUCATION PROGRAM

Approval is requested to submit a program proposal to the Florida College System and State Board of Education that will allow South Florida State College to initiate a Bachelor of Science in Elementary Education effective fall 2014. A Letter of Intent (LOI) to develop this program was approved by the District Board of Trustees in June of this year. The following month we received Southern Association of College and Schools Commission on Colleges (SACSCOC) notification reaffirming the college's ability to provide baccalaureate programs as a Level II institution.

South Florida State College desires to build more baccalaureate programs that provide opportunities to meet the important educational needs of our communities. We have included important initiatives such as this one in the College Strategic Plan for several years. We have expended great efforts to expand our college mission and focus. We are poised to now expand our baccalaureate programs and move forward into a new era of service to our community.

SUGGESTED MOTION:

Move to approve the submission of a proposal to initiate a Bachelor of Science in Elementary Education program to the Florida College System.



OFFICE OF THE PRESIDENT

Item 7.3

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL

A handwritten signature in blue ink, appearing to read "Tom", is written over the name "THOMAS C. LEITZEL".

SUBJECT: BACHELOR OF SCIENCE IN NURSING PROGRAM

Approval is requested to submit a program proposal to the Florida College System and State Board of Education that will allow South Florida State College to initiate a Bachelor of Science in Nursing effective fall 2014. A Letter of Intent (LOI) to develop this program was approved by the District Board of Trustees in June of this year. The following month we received Southern Association of College and Schools Commission on Colleges (SACSCOC) notification reaffirming the college's ability to provide baccalaureate programs as a Level II institution.

South Florida State College desires to build more baccalaureate programs that provide opportunities to meeting the important educational needs of our communities. We have included important initiatives such as this one in the College Strategic Plan for several years. We have expended great efforts to expand our college mission and focus. We are poised to now expand our baccalaureate programs and move forward into a new era of service to our community.

SUGGESTED MOTION:

Move to approve the submission of a proposal to initiate a Bachelor of Science in Nursing program to the Florida College System.

8.0 Purchasing and Other Action Items




OFFICE OF THE PRESIDENT

Item 8.1

PRESENT TO BOARD: SEPTEMBER 25, 2013

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: INTERLOCAL AGREEMENT AND ROADWAY EASEMENT WITH HIGHLANDS COUNTY

Highlands County Engineering Department staff and County Attorney Ross Macbeth have been working with College Attorney Pam Karlson and Vice President Glenn Little to finalize an Interlocal Agreement and Roadway Easement to provide for the realignment of the intersection of College Drive and Memorial Drive. Completion of the realigned intersection will allow construction of the Sebring Parkway Phase III Project as agreed upon by all parties.

Upon execution of the agreement under separate cover (which includes the legal description and conceptual map), the College will grant a perpetual easement to the County for public road right-of-way, including but not limited to construction, repair, maintenance, and replacement of the road, sidewalks, signage, ingress, egress, drainage, utilities, and other uses found in road right-of-ways.

The agreement provides the College the right to place and maintain signage, landscaping, irrigation, and lighting within the traffic circle, a very important concession to the College. College staff will work with the County Engineer to design and develop an attractive east entrance to College Drive and SFSC, much like the west entrance signage.

Approval is requested to enter into an Interlocal Agreement with Highlands County to allow for realignment of the intersection of College Drive and Memorial Drive.

SUGGESTED MOTION:


Move to approve entry into an Interlocal agreement with Highlands County to allow for realignment of the intersection of College Drive and Memorial Drive as presented.

9.0 Reports



OFFICE OF THE PRESIDENT

Item 9.2

PRESENT TO BOARD: SEPTEMBER 25, 2013
TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
FROM: THOMAS C. LEITZEL 
SUBJECT: RESOURCE DEVELOPMENT REPORT

I. Grants Funded

- A. Title:** **Adult Education and Family Literacy English Literacy/Civics Education - Hardee County**
Source: Florida Department of Education
Amount: \$21,654.00
Description: This program will offer English Literacy classes and Civics Education to residents of Hardee County.
- B. Title:** **Adult Education and Family Literacy English Literacy/Civics Education - Highlands County**
Source: Florida Department of Education
Amount: \$23,082.00
Description: This program will offer English Literacy classes and Civics Education to residents of Highlands County.
- C. Title:** **Adults with Disabilities**
Source: Florida Department of Education
Amount: \$170,000.00
Description: This grant assists with the education of ARC clients, the Heartland Games for Active Adults, and with the Special STARS athletic competition.
- D. Title:** **National Farmworker Jobs Program**
Source: Florida Department of Education
Amount: \$258,392.00
Description: This program enhances the economic self-sufficiency of eligible farmworkers and their families in the SFSC service district by helping them attain employment.

- E. Title: Rural and Sparsely Populated
Carl D. Perkins**
Source: Florida Department of Education
Amount: \$91,072.70
Description: These funds will be used to enhance technical and applied sciences programs, such as Radiography and Allied Health. Expenditures will include purchasing supplies and equipment, training needs, and personnel.
- F. Title: Postsecondary Technical Education (132)
Carl D. Perkins**
Source: Florida Department of Education
Amount: \$173,738
Description: These funds will be used to supplement and enhance the growth of technical programs such as Allied Health and Business Education. Expenditures will include purchase of additional simulation scenarios and cardiac monitors for the national accreditation of the EMS program as well as a fetal monitoring and labor progress model to establish better obstetric simulation experiences and an updated simulation trainer for nursing labs.

II. Donations and Pledges to the SFSC Foundation, Inc.

The following chart presents a summary listing of all donations and pledges made to the SFSC Foundation, Inc. since the August 2013 meeting of the College District Board of Trustees. The included dates are August 14, 2013 through September 10, 2013. The total amount being reported is **\$53,523.02**.

South Florida State College Foundation, Inc
Gift Summary Report 8/14/13 through 9/10/13

Fund Description	Gift			Total
	Count	Cash	Pledges	
Unrestricted	33	\$1,433.50	\$0.00	\$1,433.50
Jacaranda Restoration Fund	1	\$6.00	\$0.00	\$6.00
African American-Dennard	1	\$25.00	\$0.00	\$25.00
SFSC General Scholarship	9	\$4,289.00	\$0.00	\$4,289.00
Joe Johnston/Bette McDearman Memor	1	\$20.00	\$0.00	\$20.00
General Nursing Scholarship	2	\$8,278.50	\$0.00	\$8,278.50
SFSC Community Fund	9	\$76.00	\$0.00	\$76.00
SFSC Library Donations	2	\$32.00	\$0.00	\$32.00
Athletic Booster Club	3	\$35.00	\$0.00	\$35.00
Phi Theta Kappa	1	\$10.00	\$0.00	\$10.00
Dental Programs	2	\$120.00	\$0.00	\$120.00
MOFAC	2	\$7.50	\$0.00	\$7.50
Highlands County Bar Association Scholarship	2	\$120.00	\$0.00	\$120.00
Helios Education Foundation First Generation Scholars	1	\$2,840.00	\$0.00	\$2,840.00
Leadership Highlands Alumni Fund	1	\$300.00	\$0.00	\$300.00
Carol Emery Endowed Teaching Chair in Mathematics	2	\$15,000.00	\$20,000.00	\$35,000.00
Norman L. Stephens Endowment	9	\$455.00	\$0.00	\$455.00
TSIC Scholarships	8	\$75.52	\$0.00	\$75.52
External Scholarship	1	\$400.00	\$0.00	\$400.00
Grand Totals:		\$33,523.02	\$20,000.00	\$53,523.02
90 Gift(s) listed				
76 Donor(s) listed				



OFFICE OF THE PRESIDENT

Item 9.3

PRESENT TO BOARD: SEPTEMBER 25, 2013

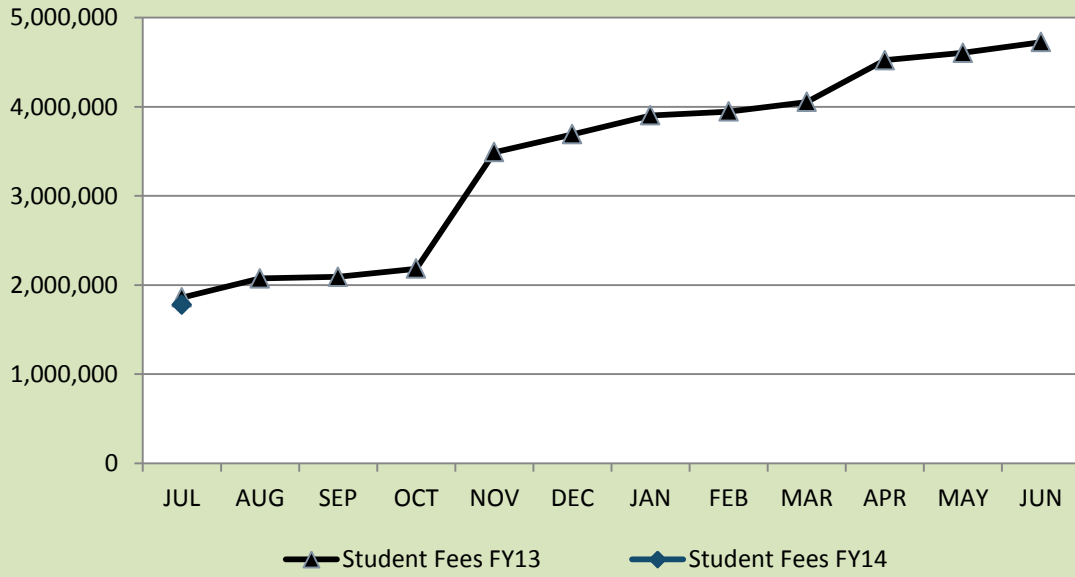
TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

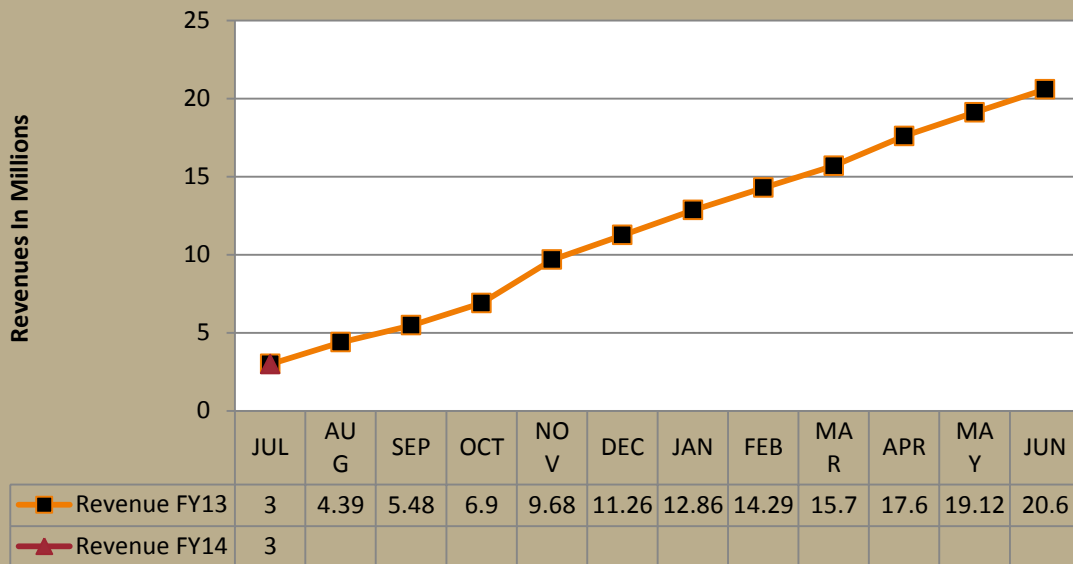
SUBJECT: FINANCIAL REPORT SUMMARY & GRAPHS – **INFORMATION ITEM**

Attached are the Revenue and Expenditures graphs through July 2013.

**South Florida State College
Fund 1 Student Fee Revenue, FY 13 vs FY 14**

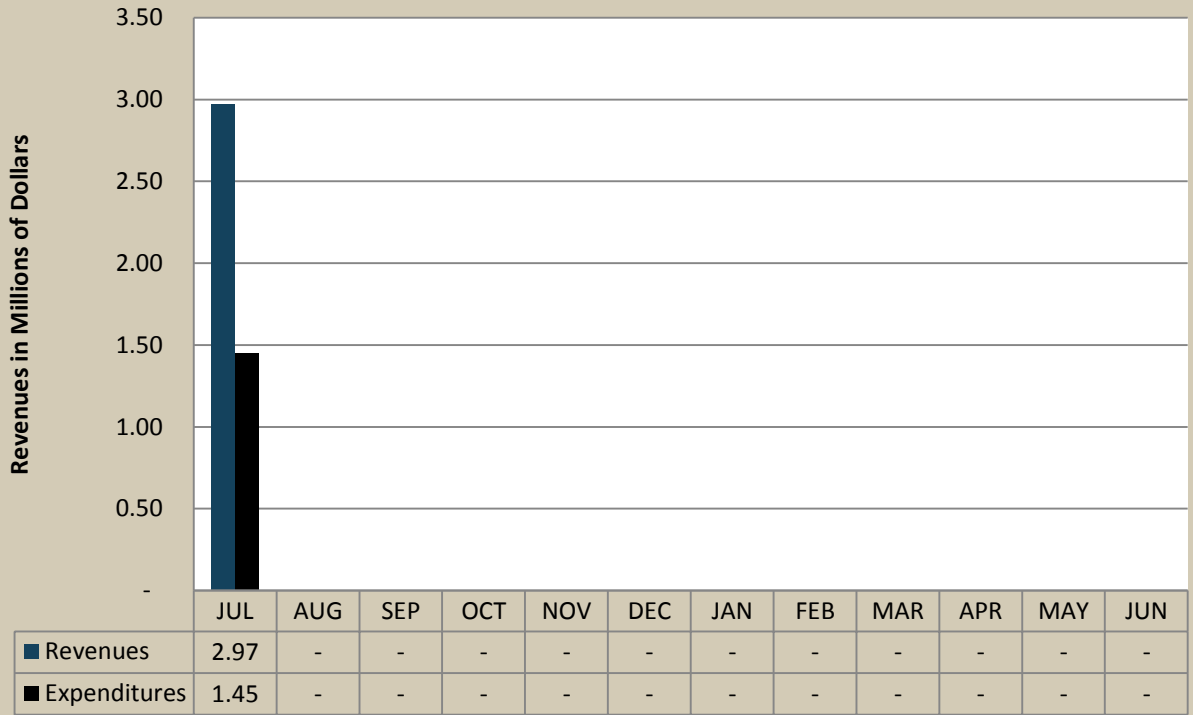


South Florida State College Fund 1 Total Revenue, FY 13 vs FY 14



■ Revenue FY13 ▲ Revenue FY14

South Florida State College Fund 1 Total Revenues & Expenditures FY 14



South Florida State College
Revenue and Expenditures
For the Month Ended July 31, 2013

Account Code	Account Title	Budget Amount	Amount	Difference	Percentage Collected/Spent to Date
401XX	Matriculation/Tuition Fees	\$ 4,018,812.00	\$ 1,468,684.37	\$ 2,550,127.63	36.55%
403XX	Non Resident Fees	119,314.00	110,793.82	8,520.18	92.86%
404XX	Laboratory Fees	337,000.00	109,177.00	227,823.00	32.40%
40505	Transient Student Application Fee	-	55.00	(55.00)	100.00%
406XX	Graduation Fees	17,500.00	396.00	17,104.00	2.26%
40700	Transcript Fee	9,000.00	850.00	8,150.00	9.44%
408XX	Technology Fees	190,000.00	75,979.84	114,020.16	39.99%
409XX	Other Student Fees	64,050.00	14,335.24	49,714.76	22.38%
41600	Grants and Contracts from Counties	17,504.00	17,504.00	-	100.00%
42110	FCSPP-General Revenue	12,805,796.00	1,067,150.00	11,738,646.00	8.33%
42210	CO&DS Entitlement	2,150.00	-	2,150.00	0.00%
42610	FCSPP-Lottery	2,930,825.00	-	2,930,825.00	0.00%
42900	Indirect Cost Recovered - State	3,000.00	-	3,000.00	0.00%
43900	Indirect Costs Recovered - Federal	90,000.00	-	90,000.00	0.00%
44100	Cash Contributions	8,700.00	10,577.00	(1,877.00)	121.57%
46400	Use of College Facilities	83,000.00	1,059.39	81,940.61	1.28%
46401	Rental - Tri-County Human Svcs	138,902.00	11,575.19	127,326.81	8.33%
466XX	Other Sales and Services	260,650.00	80,665.17	179,984.83	30.95%
48100	Interest and Dividends	7,500.00	639.12	6,860.88	8.52%
487XX	Fines and Penalties	3,650.00	213.72	3,436.28	5.86%
49XXX	Transfers and Other Revenue	148,700.00	3,046.57	145,653.43	2.05%
	Total Revenue	\$ 21,256,053.00	\$ 2,972,701.43	\$ 18,283,351.57	13.99%
51XXX	Management	\$ 1,820,478.50	\$ 153,523.23	\$ 1,666,955.27	8.43%
52XXX	Instruction	4,527,386.00	123,545.51	4,403,840.49	2.73%
53XXX	Other Professional	2,761,503.20	231,587.67	2,529,915.53	8.39%
54XXX	Career Staff	2,675,749.00	211,286.47	2,464,462.53	7.90%
56XXX	Other Personnel Services-Instruction	931,200.00	1,055.56	930,144.44	0.11%
57XXX	Other Professional-Tech/Clerical/Tra	117,082.00	3,704.45	113,377.55	3.16%
58000	Student Employment -Inst Work Stud	25,000.00	-	25,000.00	0.00%
58500	Employees Awards	4,500.00	-	4,500.00	0.00%
59XXX	Benefits	3,783,102.00	217,405.05	3,565,696.95	5.75%
	Total Personnel	\$ 16,646,000.70	\$ 942,107.94	\$ 15,703,892.76	5.66%
605XX	Travel	\$ 274,141.00	\$ 11,624.96	\$ 262,516.04	4.24%
61000	Freight and Postage	36,715.00	9,560.82	27,154.18	26.04%
61500	Telecommunications	153,000.00	-	153,000.00	0.00%
62000	Printing	69,480.00	4,246.66	65,233.34	6.11%
625XX	Repairs and Maintenance	837,575.00	76,672.55	760,902.45	9.15%
63000	Rentals	177,556.00	15,708.72	161,847.28	8.85%
635XX	Insurance	396,400.00	204,624.00	191,776.00	51.62%
640XX	Utilities	1,480,650.00	73,111.82	1,407,538.18	4.94%
645XX	Other Services	447,615.00	58,322.09	389,292.91	13.03%
650XX	Professional Fees	161,650.00	6,030.00	155,620.00	3.73%
655XX	Education Office/Dept Material Supp	397,410.00	23,172.85	374,237.15	5.83%
657XX	Data Software-Non Capitalized	22,975.00	8,788.00	14,187.00	38.25%
66000	Maint/Construction Material/Supp	289,250.00	5,876.73	283,373.27	2.03%
665XX	Other Materials and Supplies	102,000.00	6,404.22	95,595.78	6.28%
670XX	Subscriptions/Library Books	37,500.00	7,259.51	30,240.49	19.36%
67500	Purchases for Resale	61,800.00	(380.16)	62,180.16	-0.62%
680XX	Scholarships	45,000.00	1,026.00	43,974.00	2.28%
69XXX	Transfers and Other Expenses	90,000.00	585.92	89,414.08	0.65%
	Total Current Expenses	\$ 5,080,717.00	\$ 512,634.69	\$ 4,568,082.31	10.09%