2025 EADA Survey

Institution: (137315) User ID: E1373151

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

data ent	ry scr	eens are approp	briate for your institution.
1. How	will	you report Ope	erating (Game-day) Expenses?
•	Ву Т		Per Participant
2. Selec	et the	e type of varsi	ity sports teams at your institution.
✓	Mer Tea		
\checkmark	Wor Tea	men's ms	
	Coe	d Teams	
3. Do a	ny of	your teams h	ave assistant coaches?
•	Yes		
	~	Men's Teams	
	~	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

 Sport	Men's	Women's	S Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball		
Beach Volleyball			Bowling		
Cross Country		\checkmark	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		

	Synchronized Swimming			Table Tennis		
	Team Handball			Tennis		
	Track and Field (Indoor)			Track and Field (Outdoor)		
	Track and Field and Cross Country (combined)			Volleyball		
	Water Polo			Weight Lifting		
	Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		
*U: sho *TI Dis	veat (Specify Other se the caveat to list buld only include into ne caveat on this so semination Website e, enter it on the Ath	the "Othe tercollegia creen is fo e (public s	or Varsity S ate varsity r internal u site). If you	sports in your EAD, use and does not ap use want information t	A disclosu pear on th	ıres. he EADA

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	24		
Cross Country		10	
Softball		16	
Volleyball		11	
Total Participants Men's and Women's Teams	24	37	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	24	37	
*CAVEAT *For each men's or women's team that includes of number of male and the number of female studer. This does not apply for coed teams. *If you selected Other Sports , specify which team *Additionally, provide any other clarifying informations.	nts on that team in		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

Female Head Coaches

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Assigned Assigned Full-Assigned Assigned Full-Varsity Part-Part-**Teams** to to Time Time to to Time Time Team Team InstitutionInstitution Team Team InstitutionInstitution Total on a on a EmployeeEmployee on a on a EmployeeEmployee Head Full-Part-Full-Coaches Partor or Time Time Volunteer Volunteer Time Time **Basis Basis Basis Basis** Baseball 1 1 1 Coaching 0 1 0 0 0 0 0 1 1 **Position Totals CAVEAT**

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Head Coaches
Cross Country		1 1	1
Softball			1
Volleyball		1 1	1
Coaching Position Totals	1 0 1 0	1 1 2 0	3
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Women's Men's **Teams Teams** Average Annual Institutional Salary per Head Coaching 52,994

Position

(for coaching duties only)

89,011

Number of Head Coaching Positions Used to Calculate the Average	1 3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	89,011 70,659
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00 2.25
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assista	ant Coaches	Female Assistant Coaches	
Varsity Teams		Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer	1 7 1 7	Total istant aches
Baseball	0 1	1 0		1
Coaching Position Totals	0 1	1 0		1

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CAVEAT

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Cross Country	0 0 0 0		1
Softball		0 2 1 1	2
Volleyball		0 2 0 2	2
Coaching Position Totals	0 0 0 0	0 5 1 4	5

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,000	2,186	
Number of Assistant Coaching Positions Used to Calculate the Average	1	4	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		1	
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,000	15,898	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.20	0.55	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	20,402	36,455	56,857	
Ratio (percent)	36	64	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	224	753	977
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Tota Operating Expenses	
Baseball	24	3,036	72,858				72,858	
Cross Country				10	1,552	15,520	15,520	
Softball				16	2,325	37,200	37,200	
Volleyball				11	2,494	27,438	27,438	
Total Operating Expenses Men's and Women's Teams	24		72,858	37		80,158	153,016	
CAVEAT								

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	208,607		208,607
Cross Country		36,513	36,513
Softball		172,954	172,954
Volleyball		129,349	129,349
Total Expenses of all Sports, Except Football and Basketball, Combined	208,607	338,816	547,423
Total Expenses Men's and Women's Teams	208,607	338,816	547,423
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			169,514
Grand Total Expenses			716,937
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	208,607		208,607
Cross Country		36,513	36,513
Softball		172,954	172,954
Volleyball		129,349	129,349
Total Revenues of all Sports, Except Football and Basketball, Combined	208,607	338,816	547,423
Total Revenues Men's and Women's Teams	208,607	338,816	547,423
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			169,514
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			716,937
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	89,011	158,982	247,993	
2	Total of Assistant Coaches' Salaries	5,000	8,744	13,744	
3	Total Salaries (Lines 1+2)	94,011	167,726	261,737	
4	Athletically Related Student Aid	20,402	36,455	56,857	
5	Recruiting Expenses	224	753	977	
6	Operating (Game-Day) Expenses	72,858	80,158	153,016	
7	Summary of Subset Expenses (Lines 3+4+5+6)	187,495	285,092	472,587	
8	<u>Total Expenses for Teams</u>	208,607	338,816	547,423	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	21,112	53,724	74,836	
10	Not Allocated Expenses			169,514	
11	Grand Total Expenses (Lines 8+10)			716,937	
12	Total Revenues for Teams	208,607	338,816	547,423	
13	Not Allocated Revenues			169,514	

14	Grand Total Revenues (Lines 12+13)		716,9	37
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Lin	ne 14- Line 11)).	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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