




EXHIBIT "J"

OFFICE OF THE PRESIDENT

Item 8.4

PRESENT TO BOARD: JUNE 22, 2022
TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
FROM: THOMAS C. LEITZEL 
SUBJECT: CAPITAL IMPROVEMENT PLAN (CIP)

Attached is a summary of the proposed renovation projects to be included with our Capital Improvement Plan (CIP) documents due July 1, 2022. The Capital Improvement Plan and Legislative Budget Request have been prepared in accordance with the approved Educational Plant Survey (2018-2023). Board approval is required.

The CIP process requires that we prioritize the projects annually:

- New Construction Projects- includes new facilities and additions
- Remodeling Projects- changes the use of currently assigned space
- Renovation Projects- improves or repairs existing facilities and/or provides infrastructure enhancements/improvements.

The documents have been prepared with due consideration of enrollment projections, anticipated program changes, and a current assessment of all facilities/infrastructure. If additional information or clarification is desired, please advise.

SUGGESTED MOTION:
Move to approve the Capital Improvement Plan for 2023-2024 through 2025-2026 and submission to the Division of Florida Colleges as presented.

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2023-2024 through 2025-2026**

COLLEGE: South Florida State College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	CIP PAGE REF.	2023-2024	2024-2025	2025-2026	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2022	Renovation	Mechanical Infrastructure Phase II	1,2,7,8		\$ 1,659,608	\$ 1,659,607	\$ -	\$ 3,319,215			\$ 3,319,215.00	YES
2	2016	Renovation	Roof Replacements College-Wide	1,2,7,8		\$ 700,000	\$ 820,000	\$ 750,000	\$ 2,270,000			\$ 2,270,000.00	YES
3	2016	Renovation	Enhanced Security College-Wide	1,2,7,8		\$ 250,000	\$ 150,000		\$ 400,000			\$ 400,000.00	YES
4	2021	Renovation	ADA, Custodial, Sanitation Improvements College-Wide	1,2,7,8		\$ 450,000	\$ 150,000	\$ 150,000	\$ 750,000			\$ 750,000.00	YES
5	2016	Renovation	Swimming Pool	1		\$ 500,000	\$ -		\$ 500,000			\$ 500,000.00	YES
TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS												\$ 7,239,215	

*Total Project Cost includes funding from all sources