



EXHIBIT "Q"

OFFICE OF THE PRESIDENT

Item 8.6

PRESENT TO BOARD: JUNE 21, 2023

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: THOMAS C. LEITZEL 

SUBJECT: EDUCATIONAL PLANT SURVEY

Every five (5) years, the college is required to conduct and submit to the Florida Department of Education an Educational Plant Survey. The survey serves as our documentation of need for the new and expanded facilities in the Master Plan and proposes a construction, remodeling and renovation program for the next five (5) years. The survey consists of various exhibits which document: (1) projected student population growth and the academic programs to handle that growth; (2) currently existing facility spaces; (3) the expected deficit of available space on all four College-owned campuses and centers.

The survey reports that we have no demonstrated need for new construction projects, but it provides for site development and site improvement (including equipment replacement, re-roofing, safety enhancements, etc.) funding via Public Education Capital Outlay (PECO) Maintenance allocations. When the survey is approved by the Florida Department of Education, we will then qualify to request funding for identified needs as prioritized in the annual Capital Improvement Program (CIP) request or through the Project Priority List (PPL) for local CO&DS funds.

The proposed Educational Plant Survey for SFSC through June 2028 will be distributed for your consideration. The survey recommendations allow us to move forward with funding requests as stated above. After the survey is approved, it can be modified at any time and resubmitted for approval should the need for facilities space grow significantly. A brief presentation of the survey will be provided during the Board meeting.

SUGGESTED MOTION:

Move to approve the Educational Plant Survey as presented.



Educational Plant Survey

JULY 2023-JUNE 2028



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College: SOUTH FLORIDA STATE COLLEGE
Survey: Number 3 - Version 1
Survey Status: Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 1: Survey Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

College:

SOUTH FLORIDA STATE COLLEGE

Survey:

Number 3 - Version 1

Description:

Educational Plant Survey 7-1-23 thru 6-30-28

Survey Open Date:

5/25/2023 1:52:49 PM

Board Approval Date:**Survey Expiration Date:****DVE768 Approval Date:****Contact Name:**

Peter S. Elliott

Contact Phone Number:

8637847218

Contact Email:

elliottp@southflorida.edu

| Survey Status | Status Time | User |
|----------------------|----------------------|---------------|
| Active Pending | 5/25/2023 1:52:49 PM | June Weyrauch |

Master Plan update on file: No

The following local governments have received a copy of the college's educational plant survey pursuant to Chapter 1013 Florida Statutes:

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Survey Notes : None Entered

Site Notes for: HIGHLANDS CAMPUS

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 2: Survey Cost Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

RECOMMENDATIONS FOR EDUCATIONAL PLANTS

SOUTH FLORIDA STATE COLLEGE

Survey : 3 Version : 1

Date : 6/20/2023 10:02:21 AM

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

The construction, remodeling, and renovation of educational facilities is a major undertaking. The educational plant survey aids in formulating plans for housing the educational activities of students and staff of the community college for the next several years and the survey considers the local comprehensive plan in its forecast strategies. This plan represents a careful study of all available data regarding the status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of this educational plant survey is to ensure the thoughtful, orderly development of a program for providing educational and ancillary plants to house the educational and academic support activities of the college.

The recommendations in this educational plant survey furnish the foundation for a five-year plan for educational plants adopted by the Board of Trustees in accordance with §1013.31, Florida Statutes. Similarly, the recommendations serve as the basis for the proposed building program with projects listed in the order of priority submitted pursuant to State Requirements for Educational Facilities §2.1(5).

Educational plant survey cost estimates are determined based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. The cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with a cost index increase applied to use the mid-point of the survey costs for planning purposes. The cost estimate process applies uniformly to all surveys in all colleges so that consistent planning can be made on a statewide basis.

Cost estimates for educational plant survey recommendations provide a general idea of anticipated costs and should not be interpreted as accurate estimates for particular projects. When educational plant survey recommendations become specific projects, professionals who can estimate the actual project costs based on current construction information must prepare the estimates.

The following table is a summary of square foot rates and cost estimates for the community college educational plant survey recommendations:

| Recommendation Category | Cost per Square Foot | Estimated Cost |
|--|----------------------|----------------|
| New Construction | 0.00 | 0.00 |
| Remodeling | 464.55 | 5,983,845.00 |
| Renovation | 0.00 | 0.00 |
| Site Recommendations | | 19,195,621.00 |
| Estimated Total Survey Recommendation Cost | | 25,179,466.00 |

In addition, the educational plant survey provides six standard recommendations for college-wide application, as needed. The standard survey recommendations address general categories of physical plant needs that are likely to occur over time. No cost estimates are included for the standard survey recommendations.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 3: Expenditures By Project Type

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

FUND EXPENDITURES BY PROJECT TYPE

Site : HIGHLANDS CAMPUS

Site Number : 1

| Fund Name | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 5 Year Total |
|--|----------------|------------------|-------------------|------------------|----------------|-------------------|
| Planning | 0 | 652,459 | 1,073,587 | 742,647 | 0 | 2,468,693 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture And Equipment | 0 | 0 | 475,940 | 1,270,860 | 0 | 1,746,800 |
| Remodeling, Renovation, Maintenance And Repair | 390,000 | 2,761,777 | 10,358,063 | 4,450,925 | 0 | 17,960,765 |
| Other Structures & Improvements | 200,000 | 490,000 | 537,874 | 617,834 | 390,000 | 2,235,708 |
| Library Books And Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 590,000 | 3,904,236 | 12,445,464 | 7,082,266 | 390,000 | 24,411,966 |

Site : LAKE PLACID CENTER

Site Number : 2

| Fund Name | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 5 Year Total |
|--|---------------|---------------|---------------|---------------|---------------|----------------|
| Planning | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture And Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling, Renovation, Maintenance And Repair | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 160,000 |
| Other Structures & Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Books And Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 160,000 |

Site : HARDEE CAMPUS

Site Number : 7

| Fund Name | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 5 Year Total |
|-----------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Planning | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Site : HARDEE CAMPUS

Site Number : 7

| Fund Name | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 5 Year Total |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Furniture And Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling, Renovation, Maintenance And Repair | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Structures & Improvements | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 550,000 |
| Library Books And Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 550,000 |

Site : DESOTO CAMPUS

Site Number : 8

| Fund Name | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 5 Year Total |
|--|----------------|----------------|----------------|----------------|----------------|------------------|
| Planning | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture And Equipment | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling, Renovation, Maintenance And Repair | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Structures & Improvements | 271,500 | 271,500 | 271,500 | 271,500 | 271,500 | 1,357,500 |
| Library Books And Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 271,500 | 271,500 | 271,500 | 271,500 | 271,500 | 1,357,500 |

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 4: Expenditures By Fund Source

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

FUND EXPENDITURES BY FUND SOURCE

Site : HIGHLANDS CAMPUS

Site Number : 1

| Fund Name | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 5 Year Total |
|--|----------------|------------------|-------------------|------------------|----------------|-------------------|
| Revenue Flowthrough And Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds, SBE Capital Outlay Bonds | 590,000 | 3,904,236 | 12,445,464 | 7,082,266 | 390,000 | 24,411,966 |
| State General Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling/Renovation, Maint./Repair, and Site Improvement | 0 | 0 | 0 | 0 | 0 | 0 |
| Removal Of Asbestos | 0 | 0 | 0 | 0 | 0 | 0 |
| New Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Library, Books and Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction Of Fire Safety Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Modification For Physically Handicapped | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction of Safety-To-Life Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Capital Fee | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 590,000 | 3,904,236 | 12,445,464 | 7,082,266 | 390,000 | 24,411,966 |

Site : LAKE PLACID CENTER

Site Number : 2

| Fund Name | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 5 Year Total |
|--|-------------|-------------|-------------|-------------|-------------|--------------|
| Revenue Flowthrough And Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds, SBE Capital Outlay Bonds | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 160,000 |
| State General Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling/Renovation, Maint./Repair, and Site Improvement | 0 | 0 | 0 | 0 | 0 | 0 |
| Removal Of Asbestos | 0 | 0 | 0 | 0 | 0 | 0 |
| New Construction | 0 | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

| | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|----------------|
| Library, Books and Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction Of Fire Safety Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Modification For Physically Handicapped | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction of Safety-To-Life Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Capital Fee | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 160,000 |

Site : HARDEE CAMPUS

Site Number : 7

| Fund Name | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 5 Year Total |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Revenue Flowthrough And Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds, SBE Capital Outlay Bonds | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 550,000 |
| State General Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling/Renovation, Maint./Repair, and Site Improvement | 0 | 0 | 0 | 0 | 0 | 0 |
| Removal Of Asbestos | 0 | 0 | 0 | 0 | 0 | 0 |
| New Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Library, Books and Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction Of Fire Safety Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Modification For Physically Handicapped | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction of Safety-To-Life Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Capital Fee | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 550,000 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Site : DESOTO CAMPUS

Site Number : 8

| Fund Name | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 5 Year Total |
|--|----------------|----------------|----------------|----------------|----------------|------------------|
| Revenue Flowthrough And Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Proceeds, SBE Capital Outlay Bonds | 271,500 | 271,500 | 271,500 | 271,500 | 271,500 | 1,357,500 |
| State General Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodeling/Renovation, Maint./Repair, and Site Improvement | 0 | 0 | 0 | 0 | 0 | 0 |
| Removal Of Asbestos | 0 | 0 | 0 | 0 | 0 | 0 |
| New Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Library, Books and Films | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction Of Fire Safety Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Modification For Physically Handicapped | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction of Safety-To-Life Deficiencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Capital Fee | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total : | 271,500 | 271,500 | 271,500 | 271,500 | 271,500 | 1,357,500 |

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 5: Capital Outlay Bonds

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 6: COFTE Projections

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** HIGHLANDS CAMPUS**SURVEY :** 3 **Version :** 1

| ITEM | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 1,602 | 1,607 | 1,675 | 1,678 | 1,682 | 1,690 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 1,602 | 1,607 | 1,675 | 1,678 | 1,682 | 1,690 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 364 | 356 | 369 | 370 | 365 | 359 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 364 | 356 | 369 | 370 | 365 | 359 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 1,966 | 1,963 | 2,044 | 2,048 | 2,047 | 2,049 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** LAKE PLACID CENTER**SURVEY :** 3 **Version :** 1

| ITEM | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 59 | 60 | 60 | 61 | 61 | 61 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 59 | 60 | 60 | 61 | 61 | 61 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 59 | 60 | 60 | 61 | 61 | 61 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** HARDEE CAMPUS**SURVEY :** 3 **Version :** 1

| ITEM | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 95 | 94 | 98 | 98 | 98 | 99 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 95 | 94 | 98 | 98 | 98 | 99 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 74 | 75 | 87 | 88 | 87 | 86 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 74 | 75 | 87 | 88 | 87 | 86 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 169 | 169 | 185 | 186 | 185 | 185 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** DESOTO CAMPUS**SURVEY :** 3 **Version :** 1

| ITEM | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 83 | 83 | 87 | 88 | 89 | 88 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 83 | 83 | 87 | 88 | 89 | 88 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 15 | 15 | 18 | 17 | 17 | 17 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 15 | 15 | 18 | 17 | 17 | 17 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 98 | 98 | 105 | 105 | 106 | 105 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : SOUTH FLORIDA STATE COLLEGE**CAMPUS :** College Wide**SURVEY :** 3 **Version :** 1

| ITEM | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| NON-VOCATIONAL FTE | | | | | | |
| Annual FTE : | 1,839 | 1,844 | 1,920 | 1,925 | 1,930 | 1,938 |
| +/- FTE : | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 1,839 | 1,844 | 1,920 | 1,925 | 1,930 | 1,938 |
| VOCATIONAL FTE | | | | | | |
| Annual FTE: | 453 | 446 | 474 | 475 | 469 | 462 |
| +/- FTE: | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjusted Annual FTE: | 453 | 446 | 474 | 475 | 469 | 462 |
| TOTAL CAPITAL OUTLAY FTE PROJECTIONS: | 2,292 | 2,290 | 2,394 | 2,400 | 2,399 | 2,400 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 7: Summary of Satisfactory Student Stations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 3 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE Date : 6/20/2023 10:02:21 AM
 Site Number : 1
 Site Name : HIGHLANDS CAMPUS

| SPACE CATEGORY | GENERAL CLASSROOMS | NON-VOCATIONAL LABS | VOCATIONAL LABS |
|---|--------------------|---------------------|-----------------|
| 2027 - 2028 Out Year CO-FTE | 2,049 | 1,690 | 359 |
| Utilization Index Reciprocal | 0.50 | 0.25 | 0.50 |
| Student Stations Generated | 1,025 | 423 | 180 |
| Recommended Student Stations 2027 - 2028 Out Year CO-FTE | 1,176 | 682 | 375 |
| Program Facilities List (Under)/Over | 152 | 260 | 196 |

INVENTORY :

Student Stations :

| | | | |
|--------------|-------|-----|-----|
| Existing | 1,444 | 684 | 397 |
| Remodeling | -78 | 0 | 52 |
| Renovation | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |

SURVEY PLAN :

| | | | |
|--|-------|-------|-----|
| Total Student Stations Planned | 1,366 | 684 | 449 |
| Utilization Index | 2 | 4 | 2 |
| COFTE Provided For In Survey Plan | 2,732 | 2,736 | 898 |
| 2027 - 2028 Out Year CO-FTE | 2,049 | 1,690 | 359 |
| COFTE Survey Plan (Under)/Over | 683 | 1,046 | 539 |

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 3 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE Date : 6/20/2023 10:02:21 AM
 Site Number : 2
 Site Name : LAKE PLACID CENTER

| SPACE CATEGORY | GENERAL CLASSROOMS | NON-VOCATIONAL LABS | VOCATIONAL LABS |
|---|--------------------|---------------------|-----------------|
| 2027 - 2028 Out Year CO-FTE | 61 | 61 | 0 |
| Utilization Index Reciprocal | 0.50 | 0.25 | 0.50 |
| Student Stations Generated | 31 | 15 | 0 |
| Recommended Student Stations 2027 - 2028 Out Year CO-FTE | 144 | 74 | 38 |
| Program Facilities List (Under)/Over | 114 | 59 | 38 |

INVENTORY :

Student Stations :

| | | | |
|--------------|-----|----|----|
| Existing | 666 | 74 | 53 |
| Remodeling | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |

SURVEY PLAN :

| | | | |
|--|-------|-----|-----|
| Total Student Stations Planned | 666 | 74 | 53 |
| Utilization Index | 2 | 4 | 2 |
| COFTE Provided For In Survey Plan | 1,332 | 296 | 106 |
| 2027 - 2028 Out Year CO-FTE | 61 | 61 | 0 |
| COFTE Survey Plan (Under)/Over | 1,271 | 235 | 106 |

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 3 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE Date : 6/20/2023 10:02:21 AM
 Site Number : 7
 Site Name : HARDEE CAMPUS

| SPACE CATEGORY | GENERAL CLASSROOMS | NON-VOCATIONAL LABS | VOCATIONAL LABS |
|---|--------------------|---------------------|-----------------|
| 2027 - 2028 Out Year CO-FTE | 185 | 99 | 86 |
| Utilization Index Reciprocal | 0.50 | 0.25 | 0.50 |
| Student Stations Generated | 93 | 25 | 43 |
| Recommended Student Stations 2027 - 2028 Out Year CO-FTE | 144 | 64 | 28 |
| Program Facilities List (Under)/Over | 52 | 39 | -15 |

INVENTORY :

Student Stations :

| | | | |
|--------------|-----|----|----|
| Existing | 335 | 19 | 28 |
| Remodeling | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |

SURVEY PLAN :

| | | | |
|--|-----|-----|-----|
| Total Student Stations Planned | 335 | 19 | 28 |
| Utilization Index | 2 | 4 | 2 |
| COFTE Provided For In Survey Plan | 670 | 76 | 56 |
| 2027 - 2028 Out Year CO-FTE | 185 | 99 | 86 |
| COFTE Survey Plan (Under)/Over | 485 | -23 | -30 |

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 3 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE Date : 6/20/2023 10:02:21 AM
 Site Number : 8
 Site Name : DESOTO CAMPUS

| SPACE CATEGORY | GENERAL CLASSROOMS | NON-VOCATIONAL LABS | VOCATIONAL LABS |
|---|--------------------|---------------------|-----------------|
| 2027 - 2028 Out Year CO-FTE | 105 | 88 | 17 |
| Utilization Index Reciprocal | 0.50 | 0.25 | 0.50 |
| Student Stations Generated | 53 | 22 | 9 |
| Recommended Student Stations 2027 - 2028 Out Year CO-FTE | 96 | 34 | 35 |
| Program Facilities List (Under)/Over | 44 | 12 | 27 |

INVENTORY :

Student Stations :

| | | | |
|--------------|-----|----|----|
| Existing | 268 | 19 | 20 |
| Remodeling | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |

SURVEY PLAN :

| | | | |
|--|-----|-----|----|
| Total Student Stations Planned | 268 | 19 | 20 |
| Utilization Index | 2 | 4 | 2 |
| COFTE Provided For In Survey Plan | 536 | 76 | 40 |
| 2027 - 2028 Out Year CO-FTE | 105 | 88 | 17 |
| COFTE Survey Plan (Under)/Over | 431 | -12 | 23 |

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 8: Existing Satisfactory Student Stations By Space and Facility

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 3 **Version :** 1

Site : HIGHLANDS CAMPUS

Site No : 1

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|----------|----------------------|-----------------|-----------|--------------|------------------|---------------|--------|-------|-------------|---------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 1 | TENNIS COURTS | Athletic Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | TENNIS COURTS | Athletic Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | MAINTENANCE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 7,351 | 8,823 |
| 4 | BASEBALL FIELD | Athletic Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 128,000 |
| 6 | HANDBALL COURTS | Athletic Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | RECEIVING & STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,907 | 2,080 |
| 10 | BASE CONCESS | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 511 | 653 |
| 11 | DUGOUT/STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 525 | 620 |
| 12 | DUGOUT | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 249 | 300 |
| 13 | BATTING CAGE | Building | Temporary | Satisfactory | 0 | 0 | 0 | 0 | 1,775 | 1,775 |
| 14 | ATHLETIC COMPLEX PRE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 381 | 381 |
| 15 | ATHLETIC COMPLEX CON | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 171 | 171 |
| 16 | AUTO BODY REPAIR | Building | Permanent | Satisfactory | 0 | 0 | 26 | 26 | 7,334 | 8,160 |
| 17 | TOILET E | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 556 | 660 |
| 18 | FLAMMABLE STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 192 | 240 |
| 19 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 500 |
| 20 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 500 |
| 21 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 500 |
| 22 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 200 |
| 23 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 200 |
| 24 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 1,800 |
| 25 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 600 |
| 26 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 700 |
| 27 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 600 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 3 **Version :** 1

Site : HIGHLANDS CAMPUS

Site No : 1

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|----------|----------------------|-----------------|-----------|--------------|------------------|------------|--------|-------|-------------|--------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 28 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 700 |
| 29 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 410 |
| 30 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 310 |
| 31 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 400 |
| 32 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 200 |
| 33 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 200 |
| 34 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 300 |
| 35 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 36 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 1,680 |
| 37 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 830 |
| 38 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 1,900 |
| 39 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 820 |
| 40 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 290 |
| 41 | COVERED WALKWAY | Covered Walkway | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 600 |
| 42 | PARKING AREA (AP) | Parking Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 | ADMINISTRATION W/BOA | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 11,555 | 12,368 |
| 210 | AIR CONDITIONING/ELE | Building | Permanent | Satisfactory | 0 | 0 | 40 | 40 | 6,133 | 6,951 |
| 220 | CAREER ACADEMY | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 6,466 | 6,987 |
| 230 | STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 130 | 144 |
| 300 | BUSINESS OFFICE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 4,066 | 4,472 |
| 310 | DATA PROCESSING/COMP | Building | Permanent | Satisfactory | 148 | 0 | 140 | 288 | 35,711 | 36,984 |
| 400 | EDUCATIONAL TECHNOLO | Building | Permanent | Satisfactory | 0 | 143 | 0 | 143 | 4,624 | 5,340 |
| 500 | TOILET A | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 354 | 466 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 3 **Version :** 1

Site : HIGHLANDS CAMPUS

Site No : 1

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|----------|----------------------|----------|-----------|--------------|------------------|------------|--------|-------|-------------|--------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 600 | SACHSENMAIER HALL | Building | Permanent | Satisfactory | 31 | 38 | 0 | 69 | 11,694 | 12,721 |
| 700 | JOHNSTON STUDENT CTR | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 6,602 | 6,805 |
| 800 | COSMETOLOGY | Building | Permanent | Satisfactory | 0 | 0 | 14 | 14 | 2,385 | 2,658 |
| 910 | SWIM POOL | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,851 | 3,273 |
| 915 | POOL SUPPORT | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 396 | 416 |
| 1000 | AUTOMOTIVE REPAIR | Building | Permanent | Satisfactory | 0 | 0 | 15 | 15 | 11,804 | 12,984 |
| 1101 | GENERAL STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 75 | 75 |
| 1102 | COVERED STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,180 | 2,180 |
| 1103 | TOILET G | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 356 | 430 |
| 1200 | TOILET B | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 837 | 1,107 |
| 1201 | FACILITIES STORAGE- | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 354 | 466 |
| 1202 | TOILET D | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 308 | 370 |
| 1203 | TOILET F | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 420 | 576 |
| 1301 | R1 | Building | Temporary | Satisfactory | 0 | 0 | 0 | 0 | 723 | 787 |
| 1302 | R2 | Building | Temporary | Satisfactory | 0 | 0 | 0 | 0 | 723 | 787 |
| 1308 | BUILDING R8- PORTABL | Building | Temporary | Satisfactory | 0 | 0 | 0 | 0 | 803 | 852 |
| 1500 | AUDITORIUM/FINE ARTS | Building | Permanent | Satisfactory | 120 | 124 | 0 | 244 | 49,397 | 55,974 |
| 1600 | PANTHER GYM | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 28,697 | 31,143 |
| 1700 | APP'D SCIENCE/CORP & | Building | Permanent | Satisfactory | 0 | 32 | 0 | 32 | 6,403 | 7,200 |
| 1800 | ADULT EDUCATION | Building | Permanent | Satisfactory | 0 | 72 | 0 | 72 | 3,580 | 3,906 |
| 1900 | PURCHASING/MAILROO M | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,024 | 1,172 |
| 2000 | LEARNING RESOURCES C | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 22,368 | 25,025 |
| 2100 | FIRE SCIENCE | Building | Permanent | Satisfactory | 35 | 20 | 36 | 91 | 7,574 | 9,792 |
| 2200 | STUDENT SERVICES | Building | Permanent | Satisfactory | 449 | 60 | 0 | 509 | 66,385 | 72,309 |
| 2300 | CHILLER PLANT | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 3,812 | 3,812 |
| 2400 | CHILLER PLANT #2 | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 1,680 | 1,680 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 3 **Version :** 1

Site : HIGHLANDS CAMPUS

Site No : 1

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|--|--------------------------|----------|-----------|--------------|------------------|------------|------------|--------------|----------------|----------------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 2500 | UNIVERSITY CENTER | Building | Permanent | Satisfactory | 197 | 16 | 0 | 213 | 21,437 | 22,714 |
| 2600 | DENTAL COMPLEX | Building | Permanent | Satisfactory | 30 | 0 | 7 | 37 | 10,317 | 11,057 |
| 2700 | HEALTH SCIENCE EDUCA | Building | Permanent | Satisfactory | 301 | 179 | 37 | 517 | 48,765 | 51,320 |
| 3100 | CITRUS CENTER- AGRICU | Building | Permanent | Satisfactory | 49 | 0 | 0 | 49 | 6,174 | 7,685 |
| 3200 | CITRUS CENTER- HORTIC | Building | Permanent | Satisfactory | 29 | 0 | 8 | 37 | 6,707 | 8,042 |
| 3300 | PUBLIC SERVICE ACADE | Building | Permanent | Satisfactory | 0 | 0 | 56 | 56 | 27,389 | 27,417 |
| 3700 | CREWS CENTER | Building | Permanent | Satisfactory | 55 | 0 | 18 | 73 | 13,263 | 14,049 |
| 3701 | CREWS CENTER STORAGE | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 2,102 | 2,102 |
| HIGHLANDS CAMPUS Totals : | | | | | 1,444 | 684 | 397 | 2,525 | 459,576 | 643,701 |
| Total UnSatisfactory NSF : | | | | | | | | | | |
| Total UnSatisfactory Student Stations : | | | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 3 **Version :** 1

Site : LAKE PLACID CENTER

Site No : 2

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|--|-------------------|--------------|-----------|--------------|------------------|------------|-----------|------------|---------------|---------------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 42 | PARKING AREA (LP) | Parking Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 0 |
| 9101 | LP BLDG 100 | Building | Permanent | Satisfactory | 441 | 20 | 30 | 491 | 29,012 | 30,880 |
| 9102 | LP BLDG 200 | Building | Permanent | Satisfactory | 0 | 54 | 0 | 54 | 3,458 | 3,737 |
| 9103 | LP BLDG 300 | Building | Permanent | Satisfactory | 58 | 0 | 23 | 81 | 3,913 | 4,032 |
| 9104 | LP BLDG 400 | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 18,407 | 20,914 |
| 9105 | LP BLDG 500 | Building | Permanent | Satisfactory | 167 | 0 | 0 | 167 | 4,907 | 5,492 |
| LAKE PLACID CENTER Totals : | | | | | 666 | 74 | 53 | 793 | 59,697 | 65,055 |
| Total UnSatisfactory NSF : | | | | | | | | | | |
| Total UnSatisfactory Student Stations : | | | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 3 **Version :** 1

Site : HARDEE CAMPUS

Site No : 7

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|--|----------------------|--------------|-----------|--------------|------------------|------------|-----------|------------|---------------|---------------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 44 | PARKING AREA (HA) | Parking Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 0 |
| 7000 | HARDEE SPC BLDG A | Building | Permanent | Satisfactory | 268 | 19 | 0 | 287 | 19,660 | 23,260 |
| 7010 | HARDEE SPC BLDG B | Building | Permanent | Satisfactory | 67 | 0 | 28 | 95 | 7,958 | 8,261 |
| 7011 | METAL BUILDING IN HA | Building | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 4,662 | 4,988 |
| HARDEE CAMPUS Totals : | | | | | 335 | 19 | 28 | 382 | 32,280 | 36,509 |
| Total UnSatisfactory NSF : | | | | | | | | | | |
| Total UnSatisfactory Student Stations : | | | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : SOUTH FLORIDA STATE COLLEGE

Survey : 3 **Version :** 1

Site : DESOTO CAMPUS

Site No : 8

| FACILITY | | | | | STUDENT STATIONS | | | | SQUARE FEET | |
|--|-------------------|--------------|-----------|--------------|------------------|------------|------------|--------------|----------------|----------------|
| Number | Name | Type | Status | Condition | Class room | Non-Voc Ed | Voc Ed | TOTAL | Net | Gross |
| 45 | PARKING AREA (DE) | Parking Area | Permanent | Satisfactory | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 | DESOTO SPC BLDG A | Building | Permanent | Satisfactory | 268 | 19 | 0 | 287 | 19,774 | 23,260 |
| 8010 | DESOTO SPC BLDG B | Building | Permanent | Satisfactory | 0 | 0 | 20 | 20 | 9,259 | 10,077 |
| DESOTO CAMPUS Totals : | | | | | 268 | 19 | 20 | 307 | 29,033 | 33,337 |
| Total UnSatisfactory NSF : | | | | | | | | | | |
| Total UnSatisfactory Student Stations : | | | | | | | | | | |
| College-wide Facility Totals : | | | | | 2,713 | 796 | 498 | 4,007 | 580,586 | 778,602 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 9: Summary of Existing And Recommended Square Footage

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 3 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/20/2023 10:02:21 AM

Site Number : 2

Admin Site : YES

Site Name : LAKE PLACID CENTER

| SPACE CATEGORY | 2027 - 2028 SPACE ALLOCATION | EXISTING INVENTORY SPACE | SPACE DEFICIT OR SURPLUS | CONSTRUCTION NSF | REMODEL NSF | SURVEY RECOMMENDED SPACE |
|-------------------------------|------------------------------------|--------------------------------|-----------------------------|---------------------|-------------|--------------------------------|
| Instructional Spaces : | | | | | | |
| Classrooms | 4,050 | 16,634 | 12,584 | 0 | 0 | 16,634 |
| Non-Vocational Spaces | 9,188 | 4,011 | -5,177 | 0 | 0 | 4,011 |
| Vocational Spaces | 7,548 | 3,954 | -3,594 | 0 | 0 | 3,954 |
| Physical Education | 305 | 9,164 | 8,859 | 0 | 0 | 9,164 |
| Subtotal | 21,091 | 33,763 | 12,672 | 0 | 0 | 33,763 |
| Academic Support: | | | | | | |
| Library | 610 | 1,154 | 544 | 0 | 0 | 1,154 |
| Audiovisual | 1,039 | 0 | -1,039 | 0 | 0 | 0 |
| Auditorium/Exhibition | 183 | 0 | -183 | 0 | 0 | 0 |
| Student Services | 458 | 597 | 140 | 0 | 0 | 597 |
| Subtotal | 2,290 | 1,751 | -539 | 0 | 0 | 1,751 |
| Institutional Support: | | | | | | |
| Office | 7,963 | 2,348 | -5,615 | 0 | 0 | 2,348 |
| Support Services | 1,567 | 11,558 | 9,991 | 0 | 0 | 11,558 |
| Custodial Services | 67 | 0 | -67 | 0 | 0 | 0 |
| Sanitation: | | | | | | |
| *Student Restrooms | 92 | 1,135 | 1,044 | 0 | 0 | 1,135 |
| *Staff/Public Restrooms | 15 | 185 | 170 | 0 | 0 | 185 |
| Subtotal | 9,704 | 15,226 | 5,522 | 0 | 0 | 15,226 |
| *HVAC /Mech/Sanitation | 1,985 | 3,634 | 1,649 | 0 | 0 | 3,634 |
| Circulation | 11,924 | 6,643 | 5,281 | 0 | 0 | 6,643 |
| Total Net Square Feet | 46,993 | 61,017 | 25,868 | 0 | 0 | 61,017 |

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 3 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/20/2023 10:02:21 AM

Site Number : 7

Admin Site : YES

Site Name : HARDEE CAMPUS

| SPACE CATEGORY | 2027 - 2028 SPACE ALLOCATION | EXISTING INVENTORY SPACE | SPACE DEFICIT OR SURPLUS | CONSTRUCTION NSF | REMODEL NSF | SURVEY RECOMMENDED SPACE |
|-------------------------------|------------------------------------|--------------------------------|-----------------------------|---------------------|-------------|--------------------------------|
| Instructional Spaces : | | | | | | |
| Classrooms | 4,050 | 8,546 | 4,496 | 0 | 0 | 8,546 |
| Non-Vocational Spaces | 7,610 | 1,289 | -6,321 | 0 | 0 | 1,289 |
| Vocational Spaces | 8,069 | 4,169 | -3,900 | 0 | 0 | 4,169 |
| Physical Education | 925 | 0 | -925 | 0 | 0 | 0 |
| Subtotal | 20,654 | 14,004 | -6,650 | 0 | 0 | 14,004 |
| Academic Support: | | | | | | |
| Library | 1,850 | 1,441 | -409 | 0 | 0 | 1,441 |
| Audiovisual | 986 | 0 | -986 | 0 | 0 | 0 |
| Auditorium/Exhibition | 555 | 0 | -555 | 0 | 0 | 0 |
| Student Services | 1,388 | 692 | -696 | 0 | 0 | 692 |
| Subtotal | 4,779 | 2,133 | -2,646 | 0 | 0 | 2,133 |
| Institutional Support: | | | | | | |
| Office | 9,513 | 3,247 | -6,266 | 0 | 0 | 3,247 |
| Support Services | 1,747 | 344 | -1,403 | 0 | 0 | 344 |
| Custodial Services | 204 | 190 | -14 | 0 | 0 | 190 |
| Sanitation: | | | | | | |
| *Student Restrooms | 278 | 0 | -278 | 0 | 0 | 0 |
| *Staff/Public Restrooms | 46 | 0 | -46 | 0 | 0 | 0 |
| Subtotal | 11,787 | 3,781 | -8,006 | 0 | 0 | 3,781 |
| *HVAC /Mech/Sanitation | 2,233 | 6,282 | 4,049 | 0 | 0 | 6,282 |
| Circulation | 13,414 | 6,080 | 7,334 | 0 | 0 | 6,080 |
| Total Net Square Feet | 52,867 | 32,280 | -17,759 | 0 | 0 | 32,280 |

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 3 Version : 1

College Name : SOUTH FLORIDA STATE COLLEGE

Date : 6/20/2023 10:02:21 AM

Site Number : 8

Admin Site : YES

Site Name : DESOTO CAMPUS

| SPACE CATEGORY | 2027 - 2028 SPACE ALLOCATION | EXISTING INVENTORY SPACE | SPACE DEFICIT OR SURPLUS | CONSTRUCTION NSF | REMODEL NSF | SURVEY RECOMMENDED SPACE |
|-------------------------------|------------------------------------|--------------------------------|-----------------------------|---------------------|-------------|--------------------------------|
| Instructional Spaces : | | | | | | |
| Classrooms | 2,700 | 6,730 | 4,030 | 0 | 0 | 6,730 |
| Non-Vocational Spaces | 2,500 | 1,285 | -1,215 | 0 | 0 | 1,285 |
| Vocational Spaces | 7,590 | 4,525 | -3,065 | 0 | 0 | 4,525 |
| Physical Education | 525 | 0 | -525 | 0 | 0 | 0 |
| Subtotal | 13,315 | 12,540 | -775 | 0 | 0 | 12,540 |
| Academic Support: | | | | | | |
| Library | 1,050 | 1,441 | 391 | 0 | 0 | 1,441 |
| Audiovisual | 640 | 0 | -640 | 0 | 0 | 0 |
| Auditorium/Exhibition | 315 | 0 | -315 | 0 | 0 | 0 |
| Student Services | 788 | 0 | -788 | 0 | 0 | 0 |
| Subtotal | 2,792 | 1,441 | -1,351 | 0 | 0 | 1,441 |
| Institutional Support: | | | | | | |
| Office | 8,513 | 3,046 | -5,467 | 0 | 0 | 3,046 |
| Support Services | 1,231 | 3,901 | 2,670 | 0 | 0 | 3,901 |
| Custodial Services | 116 | 197 | 82 | 0 | 0 | 197 |
| Sanitation: | | | | | | |
| *Student Restrooms | 158 | 294 | 137 | 0 | 0 | 294 |
| *Staff/Public Restrooms | 26 | 48 | 22 | 0 | 0 | 48 |
| Subtotal | 10,043 | 7,486 | -2,557 | 0 | 0 | 7,486 |
| *HVAC /Mech/Sanitation | 1,569 | 1,796 | 227 | 0 | 0 | 1,796 |
| Circulation | 9,424 | 6,112 | 3,312 | 0 | 0 | 6,112 |
| Total Net Square Feet | 37,143 | 29,375 | -5,971 | 0 | 0 | 29,375 |

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Total NSF for all Sites : 429,202

Leased / Rented NSF not in Survey : 0

* : In College Surveys, New Construction for Restroom space is included in HVAC/Mech/Sanitation.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 10: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3 **Version:** 1

Site: HIGHLANDS CAMPUS

Site No: 1

Stations Allowed

Current Stations

| | | |
|-----------------------------|-------|-------|
| Classroom FTE: 2,049 | 1,024 | 1,176 |
| Non-Voc FTE: 1,690 | 422 | 682 |
| Vocational FTE: 359 | 179 | 375 |

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|------------|--------------------------------|-----------------------|----------------------|-----------------------|--------------|------------------|-------------------|
| 1.XX.XXXXX | Classroom | 24 | 25 | 600 | 49 | 29,400 | 1,176 |
| | Storage, Material | | | 75 | 49 | 3,675 | 0 |
| | | | | 675 | 98 | 33,075 | 1,176 |
| 1.11.04XXX | Biological Sciences | 22 | 55 | 1,210 | 4 | 4,840 | 88 |
| | Storage, Material | | | 150 | 4 | 600 | 0 |
| | Storage, Project | | | 275 | 4 | 1,100 | 0 |
| | | | | 1,635 | 12 | 6,540 | 88 |
| 1.11.19XXX | Physical Sciences | 22 | 55 | 1,210 | 1 | 1,210 | 22 |
| | Storage, Material | | | 150 | 1 | 150 | 0 |
| | Storage, Project | | | 200 | 1 | 200 | 0 |
| | | | | 1,560 | 3 | 1,560 | 22 |
| 1.12.1002X | Art | 24 | 50 | 1,200 | 2 | 2,400 | 48 |
| | Kiln | | | 60 | 2 | 120 | 0 |
| | Storage, Material | | | 200 | 2 | 400 | 0 |
| | | | | 1,460 | 6 | 2,920 | 48 |
| 1.12.10041 | Music(Choral or Band) | 6 | 35 | 210 | 4 | 840 | 24 |
| | Ensemble | | | 300 | 4 | 1,200 | 0 |
| | Practice, Music 3@60sf | | | 180 | 4 | 720 | 0 |
| | Reference | | | 150 | 4 | 600 | 0 |
| | Storage, Instrument | | | 400 | 4 | 1,600 | 0 |
| | Storage, Robe | | | 60 | 4 | 240 | 0 |
| | Storage, Uniform | | | 60 | 4 | 240 | 0 |
| | | | | | 1,360 | 28 | 5,440 |
| 1.16.07XXX | Computer & Information Systems | 24 | 45 | 1,080 | 9 | 9,720 | 216 |
| | Storage, Material | | | 100 | 9 | 900 | 0 |
| | | | | 1,180 | 18 | 10,620 | 216 |
| 1.31.1XXXX | Adult General & Preparatory | 15 | 47 | 705 | 2 | 1,410 | 30 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3 **Version:** 1

Site: HIGHLANDS CAMPUS

Site No: 1

Stations Allowed

Current Stations

| | | |
|-----------------------------|-------|-------|
| Classroom FTE: 2,049 | 1,024 | 1,176 |
| Non-Voc FTE: 1,690 | 422 | 682 |
| Vocational FTE: 359 | 179 | 375 |

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|------------|---------------------------------------|-----------------------|----------------------|-----------------------|-----------|------------------|-------------------|
| | Conference | | | 300 | 2 | 600 | 0 |
| | Storage, Material | | | 300 | 2 | 600 | 0 |
| | Testing | | | 150 | 2 | 300 | 0 |
| | | | | 1,455 | 8 | 2,910 | 30 |
| 1.32.1XXXX | Adult General & Preparatory | 18 | 47 | 846 | 7 | 5,922 | 126 |
| | Conference | | | 600 | 7 | 4,200 | 0 |
| | Storage, Material | | | 350 | 7 | 2,450 | 0 |
| | Testing | | | 900 | 7 | 6,300 | 0 |
| | | | | 2,696 | 28 | 18,872 | 126 |
| 1.23.0101X | Dental Assisting | 12 | 71 | 852 | 1 | 852 | 12 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Darkroom | | | 75 | 1 | 75 | 0 |
| | Lockers, Showers, & Toilets - Faculty | | | 120 | 1 | 120 | 0 |
| | Lockers, Showers, & Toilets - Student | | | 225 | 1 | 225 | 0 |
| | Operations | | | 350 | 1 | 350 | 0 |
| | Reception | | | 200 | 1 | 200 | 0 |
| | Storage, Material | | | 150 | 1 | 150 | 0 |
| | Toilet, Patient | | | 135 | 1 | 135 | 0 |
| | X-ray | | | 135 | 1 | 135 | 0 |
| | | | | 2,767 | 10 | 2,767 | 12 |
| 1.23.0102X | Dental Hygiene | 12 | 95 | 1,140 | 1 | 1,140 | 12 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Darkroom | | | 75 | 1 | 75 | 0 |
| | Lockers, Showers, & Toilets - Faculty | | | 120 | 1 | 120 | 0 |
| | Lockers, Showers, & Toilets - Student | | | 225 | 1 | 225 | 0 |
| | Operations | | | 350 | 1 | 350 | 0 |
| | Reception | | | 200 | 1 | 200 | 0 |
| | Storage, Material | | | 150 | 1 | 150 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3

Version: 1

Site: HIGHLANDS CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,049

1,024

1,176

Non-Voc FTE: 1,690

422

682

Vocational FTE: 359

179

375

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|------------|------------------------------------|--------------------|-------------------|-----------------|-----------|---------------|----------------|
| | Toilet, Patient | | | 75 | 1 | 75 | 0 |
| | X-ray | | | 135 | 1 | 135 | 0 |
| | | | | 2,995 | 10 | 2,995 | 12 |
| 1.23.0907X | Emergency Medical Tech. | 15 | 88 | 1,320 | 2 | 2,640 | 30 |
| | Classroom,Related Instruct. | | | 525 | 2 | 1,050 | 0 |
| | Storage, Material | | | 500 | 2 | 1,000 | 0 |
| | Telemetry Operations | | | 1,000 | 2 | 2,000 | 0 |
| | | | | 3,345 | 8 | 6,690 | 30 |
| 1.23.0301X | Nursing (RN) | 13 | 158 | 2,054 | 3 | 6,162 | 39 |
| | Classroom,Related Instruct. | | | 525 | 3 | 1,575 | 0 |
| | Locker, Faculty | | | 90 | 3 | 270 | 0 |
| | Locker, Student | | | 350 | 3 | 1,050 | 0 |
| | Reference | | | 350 | 3 | 1,050 | 0 |
| | Storage, Material | | | 400 | 3 | 1,200 | 0 |
| | | | | 3,769 | 18 | 11,307 | 39 |
| 1.23.0302X | Practical Nursing (LPN) | 12 | 263 | 3,156 | 1 | 3,156 | 12 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Locker, Faculty | | | 90 | 1 | 90 | 0 |
| | Locker, Student | | | 350 | 1 | 350 | 0 |
| | Reference | | | 250 | 1 | 250 | 0 |
| | Storage, Material | | | 400 | 1 | 400 | 0 |
| | | | | 4,771 | 6 | 4,771 | 12 |
| 1.23.0502X | Radiation Therapy Technician | 15 | 80 | 1,200 | 1 | 1,200 | 15 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Darkroom | | | 350 | 1 | 350 | 0 |
| | Storage, Material | | | 500 | 1 | 500 | 0 |
| | Technical Laboratory | | | 900 | 1 | 900 | 0 |
| | | | | 3,475 | 5 | 3,475 | 15 |
| 1.26.01XXX | Air-Condition, Refrig.& Heat.Tech. | 20 | 143 | 2,860 | 1 | 2,860 | 20 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3 **Version:** 1

Site: HIGHLANDS CAMPUS

Site No: 1

Stations Allowed

Current Stations

| | | |
|-----------------------------|-------|-------|
| Classroom FTE: 2,049 | 1,024 | 1,176 |
| Non-Voc FTE: 1,690 | 422 | 682 |
| Vocational FTE: 359 | 179 | 375 |

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|------------|-----------------------------|-----------------------|----------------------|-----------------------|----------|------------------|-------------------|
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Storage, Material | | | 250 | 1 | 250 | 0 |
| | Storage, Project | | | 400 | 1 | 400 | 0 |
| | Storage, Tool | | | 500 | 1 | 500 | 0 |
| | | | | 4,535 | 5 | 4,535 | 20 |
| 1.26.03011 | Automotive Body Repair | 22 | 190 | 4,180 | 1 | 4,180 | 22 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Frame Machine | | | 400 | 1 | 400 | 0 |
| | Spray | | | 600 | 1 | 600 | 0 |
| | Storage, Flammable | | | 175 | 1 | 175 | 0 |
| | Storage, Material | | | 250 | 1 | 250 | 0 |
| | Storage, Paint | | | 50 | 1 | 50 | 0 |
| | Storage, Tool | | | 200 | 1 | 200 | 0 |
| | | | | 6,380 | 8 | 6,380 | 22 |
| 1.26.03XXX | Automotive Technolgy | 20 | 59 | 1,180 | 1 | 1,180 | 20 |
| | Carburization & Electrical | | | 900 | 1 | 900 | 0 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | fundamentals | | | 900 | 1 | 900 | 0 |
| | Live Engines | | | 500 | 1 | 500 | 0 |
| | Storage, Material | | | 350 | 1 | 350 | 0 |
| | Storage, Project | | | 200 | 1 | 200 | 0 |
| | | | | 4,555 | 7 | 4,555 | 20 |
| 1.26.2602X | Cosmetology | 18 | 76 | 1,368 | 1 | 1,368 | 18 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Dispensary | | | 100 | 1 | 100 | 0 |
| | Facial | | | 100 | 1 | 100 | 0 |
| | Grooming | | | 50 | 1 | 50 | 0 |
| | Laundry | | | 50 | 1 | 50 | 0 |
| | Locker, Student | | | 200 | 1 | 200 | 0 |
| | Reception | | | 100 | 1 | 100 | 0 |
| | Storage, Material | | | 150 | 1 | 150 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3

Version: 1

Site: HIGHLANDS CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,049

1,024

1,176

Non-Voc FTE: 1,690

422

682

Vocational FTE: 359

179

375

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|------------|---------------------------------------|--------------------|-------------------|-----------------|-----------|---------------|----------------|
| | Toilet, Patient | | | 75 | 1 | 75 | 0 |
| | Toilet, Student | | | 75 | 1 | 75 | 0 |
| | | | | 2,793 | 11 | 2,793 | 18 |
| 1.26.1505X | Electromechanical Technology | 15 | 115 | 1,725 | 1 | 1,725 | 15 |
| | Electronics Equipment | | | 1,300 | 1 | 1,300 | 0 |
| | Storage, Equipment | | | 1,300 | 1 | 1,300 | 0 |
| | Storage, Machinery | | | 1,100 | 1 | 1,100 | 0 |
| | Storage, Project | | | 200 | 1 | 200 | 0 |
| | Storage, Tool | | | 250 | 1 | 250 | 0 |
| | | | | 5,875 | 6 | 5,875 | 15 |
| 1.26.1504X | Electronic Technology | 22 | 76 | 1,672 | 1 | 1,672 | 22 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Storage, Material | | | 250 | 1 | 250 | 0 |
| | Storage, Tool | | | 150 | 1 | 150 | 0 |
| | | | | 2,597 | 4 | 2,597 | 22 |
| 1.27.0203X | Correctional Officer | 20 | 82 | 1,640 | 1 | 1,640 | 20 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Lockers, Showers, & Toilets - Student | | | 450 | 1 | 450 | 0 |
| | Storage, Material | | | 300 | 1 | 300 | 0 |
| | | | | 2,915 | 4 | 2,915 | 20 |
| 1.27.02012 | Criminal Justice Technology | 17 | 80 | 1,360 | 1 | 1,360 | 17 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Courtroom | | | 550 | 1 | 550 | 0 |
| | Darkroom | | | 350 | 1 | 350 | 0 |
| | Photography Lab | | | 500 | 1 | 500 | 0 |
| | Reference | | | 250 | 1 | 250 | 0 |
| | Technical Laboratory | | | 900 | 1 | 900 | 0 |
| | | | | 4,435 | 7 | 4,435 | 17 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3 **Version:** 1

Site: HIGHLANDS CAMPUS

Site No: 1

Stations Allowed

Current Stations

| | | |
|-----------------------------|-------|-------|
| Classroom FTE: 2,049 | 1,024 | 1,176 |
| Non-Voc FTE: 1,690 | 422 | 682 |
| Vocational FTE: 359 | 179 | 375 |

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|------------|--|-----------------------|----------------------|-----------------------|----------|------------------|-------------------|
| 1.27.0102X | Fire Fighting | 18 | 100 | 1,800 | 1 | 1,800 | 18 |
| | Burn Building | | | 1,100 | 1 | 1,100 | 0 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Fire Maze Building | | | 1,100 | 1 | 1,100 | 0 |
| | Lockers, Showers, & Toilets - Student | | | 450 | 1 | 450 | 0 |
| | Storage, Flammable | | | 175 | 1 | 175 | 0 |
| | Storage, Material | | | 500 | 1 | 500 | 0 |
| | Storage, Tool | | | 350 | 1 | 350 | 0 |
| | | | | 6,000 | 8 | 6,000 | 18 |
| 1.27.01XXX | Fire Science Technology | 18 | 100 | 1,800 | 1 | 1,800 | 18 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Storage, Flammable | | | 70 | 1 | 70 | 0 |
| | Storage, Material | | | 500 | 1 | 500 | 0 |
| | | | | 2,895 | 4 | 2,895 | 18 |
| 1.27.02XXX | Law Enforcement | 19 | 96 | 1,824 | 1 | 1,824 | 19 |
| | Arms Storage | | | 200 | 1 | 200 | 0 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Darkroom | | | 350 | 1 | 350 | 0 |
| | Firiing Range | | | 2,400 | 1 | 2,400 | 0 |
| | Lockers, Showers, & Toilets - Student | | | 700 | 1 | 700 | 0 |
| | Photography Lab | | | 500 | 1 | 500 | 0 |
| | Reference | | | 250 | 1 | 250 | 0 |
| | Storage, Material | | | 300 | 1 | 300 | 0 |
| | | | | 7,049 | 9 | 7,049 | 19 |
| 1.11.0412X | Anatomy | 22 | 55 | 1,210 | 1 | 1,210 | 22 |
| | | | | 1,210 | 1 | 1,210 | 22 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3 **Version:** 1

Site: HIGHLANDS CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,049

1,024

1,176

Non-Voc FTE: 1,690

422

682

Vocational FTE: 359

179

375

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|----------------------------------|----------------------------|--------------------|-------------------|-----------------|------------|----------------|----------------|
| 1.11.1902X | Physics, General | 22 | 55 | 1,210 | 1 | 1,210 | 22 |
| | | | | 1,210 | 1 | 1,210 | 22 |
| 1.11.1905X | Chemistry, General | 23 | 55 | 1,265 | 2 | 2,530 | 46 |
| | | | | 1,265 | 2 | 2,530 | 46 |
| 1.13.1101X | Foreign Languages, General | 23 | 40 | 920 | 1 | 920 | 23 |
| | | | | 920 | 1 | 920 | 23 |
| 1.16.0704X | Computer Programming | 15 | 45 | 675 | 1 | 675 | 15 |
| | | | | 675 | 1 | 675 | 15 |
| 1.25.0101X | Accounting | 20 | 56 | 1,120 | 1 | 1,120 | 20 |
| | | | | 1,120 | 1 | 1,120 | 20 |
| 1.25.0704X | Medical Secretary | 26 | 58 | 1,508 | 1 | 1,508 | 26 |
| | | | | 1,508 | 1 | 1,508 | 26 |
| HIGHLANDS CAMPUS Totals : | | | | 91,080 | 339 | 173,144 | 2,233 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3 **Version:** 1

Site: LAKE PLACID CENTER

Site No: 2

Stations Allowed

Current Stations

| | | |
|--------------------------|----|-----|
| Classroom FTE: 61 | 30 | 144 |
| Non-Voc FTE: 61 | 15 | 74 |
| Vocational FTE: 0 | 0 | 38 |

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|------------------------------------|----------------------------------|-----------------------|----------------------|-----------------------|-----------|------------------|-------------------|
| 1.XX.XXXXX | Classroom | 24 | 25 | 600 | 6 | 3,600 | 144 |
| | Storage, Material | | | 75 | 6 | 450 | 0 |
| | | | | 675 | 12 | 4,050 | 144 |
| 1.32.1XXXX | Adult General & Preparatory | 18 | 47 | 846 | 3 | 2,538 | 54 |
| | Conference | | | 600 | 3 | 1,800 | 0 |
| | Storage, Material | | | 350 | 3 | 1,050 | 0 |
| | Testing | | | 900 | 3 | 2,700 | 0 |
| | | | | 2,696 | 12 | 8,088 | 54 |
| 1.22.XXXXX | Warehousing | 15 | 240 | 3,600 | 1 | 3,600 | 15 |
| | Classroom,Related Instruct. | | | 575 | 1 | 575 | 0 |
| | Distribution & Control | | | 250 | 1 | 250 | 0 |
| | Loading Dock | | | 150 | 1 | 150 | 0 |
| | Storage, Material | | | 150 | 1 | 150 | 0 |
| | | | | 4,725 | 5 | 4,725 | 15 |
| 1.26.1506X | Computer Electronics | 23 | 76 | 1,748 | 1 | 1,748 | 23 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Storage, Material | | | 250 | 1 | 250 | 0 |
| | Storage, Project | | | 200 | 1 | 200 | 0 |
| | Storage, Tool | | | 100 | 1 | 100 | 0 |
| | | | | 2,823 | 5 | 2,823 | 23 |
| 1.18.4902X | Biological and Physical Sciences | 20 | 55 | 1,100 | 1 | 1,100 | 20 |
| | | | | 1,100 | 1 | 1,100 | 20 |
| LAKE PLACID CENTER Totals : | | | | 12,019 | 35 | 20,786 | 256 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3

Version: 1

Site: HARDEE CAMPUS

Site No: 7

Stations Allowed

Current Stations

Classroom FTE: 185

92

144

Non-Voc FTE: 99

24

64

Vocational FTE: 86

43

28

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|------------|----------------------------------|--------------------|-------------------|-----------------|-----------|---------------|----------------|
| 1.XX.XXXXX | Classroom | 24 | 25 | 600 | 6 | 3,600 | 144 |
| | Storage, Material | | | 75 | 6 | 450 | 0 |
| | | | | 675 | 12 | 4,050 | 144 |
| 1.31.1XXXX | Adult General & Preparatory | 15 | 47 | 705 | 1 | 705 | 15 |
| | Conference | | | 300 | 1 | 300 | 0 |
| | Storage, Material | | | 300 | 1 | 300 | 0 |
| | Testing | | | 150 | 1 | 150 | 0 |
| | | | | 1,455 | 4 | 1,455 | 15 |
| 1.32.1XXXX | Adult General & Preparatory | 15 | 47 | 705 | 2 | 1,410 | 30 |
| | Conference | | | 600 | 2 | 1,200 | 0 |
| | Storage, Material | | | 350 | 2 | 700 | 0 |
| | Testing | | | 900 | 2 | 1,800 | 0 |
| | | | | 2,555 | 8 | 5,110 | 30 |
| 1.23.0302X | Practical Nursing (LPN) | 13 | 263 | 3,419 | 1 | 3,419 | 13 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Locker, Faculty | | | 90 | 1 | 90 | 0 |
| | Locker, Student | | | 350 | 1 | 350 | 0 |
| | Reference | | | 250 | 1 | 250 | 0 |
| | Storage, Material | | | 400 | 1 | 400 | 0 |
| | | | | 5,034 | 6 | 5,034 | 13 |
| 1.26.1402X | Electrical Line Service & Repair | 15 | 114 | 1,710 | 1 | 1,710 | 15 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Storage, Material | | | 300 | 1 | 300 | 0 |
| | Storage, Tool | | | 500 | 1 | 500 | 0 |
| | | | | 3,035 | 4 | 3,035 | 15 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3 **Version:** 1

Site: HARDEE CAMPUS

Site No: 7

Stations Allowed

Current Stations

Classroom FTE: 185

92

144

Non-Voc FTE: 99

24

64

Vocational FTE: 86

43

28

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|------------|----------------------------------|-----------------------|----------------------|-----------------------|-----------|------------------|-------------------|
| 1.18.4902X | Biological and Physical Sciences | 19 | 55 | 1,045 | 1 | 1,045 | 19 |
| | | | | 1,045 | 1 | 1,045 | 19 |
| | HARDEE CAMPUS | Totals : | | 13,799 | 35 | 19,729 | 236 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : SOUTH FLORIDA STATE COLLEGE

OUT Year: 5 - 6

Survey : 3 **Version:** 1

Site: DESOTO CAMPUS

Site No: 8

Stations Allowed

Current Stations

Classroom FTE: 105

52

96

Non-Voc FTE: 88

22

34

Vocational FTE: 17

8

35

| ICS Code | Description | Stations Per Space | SQ/FT Per Station | SQ/FT Per Space | Spaces | Total SQ Foot | Total Stations |
|-------------------------------|----------------------------------|--------------------|-------------------|-----------------|------------|----------------|----------------|
| 1.XX.XXXXX | Classroom | 24 | 25 | 600 | 4 | 2,400 | 96 |
| | Storage, Material | | | 75 | 4 | 300 | 0 |
| | | | | 675 | 8 | 2,700 | 96 |
| 1.31.1XXXX | Adult General & Preparatory | 15 | 47 | 705 | 1 | 705 | 15 |
| | Conference | | | 300 | 1 | 300 | 0 |
| | Storage, Material | | | 300 | 1 | 300 | 0 |
| | Testing | | | 150 | 1 | 150 | 0 |
| | | 1,455 | 4 | 1,455 | 15 | | |
| 1.26.03XXX | Automotive Technolgy | 20 | 59 | 1,180 | 1 | 1,180 | 20 |
| | Carburization & Electrical | | | 900 | 1 | 900 | 0 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | fundamentals | | | 900 | 1 | 900 | 0 |
| | Live Engines | | | 500 | 1 | 500 | 0 |
| | Storage, Material | | | 350 | 1 | 350 | 0 |
| | Storage, Project | | | 200 | 1 | 200 | 0 |
| | 4,555 | 7 | 4,555 | 20 | | | |
| 1.26.1402X | Electrical Line Service & Repair | 15 | 114 | 1,710 | 1 | 1,710 | 15 |
| | Classroom,Related Instruct. | | | 525 | 1 | 525 | 0 |
| | Storage, Material | | | 300 | 1 | 300 | 0 |
| | Storage, Tool | | | 500 | 1 | 500 | 0 |
| | 3,035 | 4 | 3,035 | 15 | | | |
| 1.18.4902X | Biological and Physical Sciences | 19 | 55 | 1,045 | 1 | 1,045 | 19 |
| | | | | 1,045 | 1 | 1,045 | 19 |
| DESOTO CAMPUS Totals : | | | | 10,765 | 24 | 12,790 | 165 |
| Report Totals : | | | | 127,663 | 433 | 226,449 | 2,890 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 11: Recommendation Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

COLLEGE WIDE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATED COST |
|----------------|---|-----------------------|
| SR.01 | Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF. | 800,000 |
| SR.02 | Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S. | 300,000 |
| SR.03 | Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code. | 0 |
| SR.04 | Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF. | 0 |
| SR.05 | Provide for sanitation facilities for students, staff, and the public pursuant to §5(1) SREF and §423.2 Florida Building Code. | 100,000 |
| SR.06 | Provide for custodial facilities pursuant to §423.20 Florida Building Code. | 100,000 |
| 1 | 1 | 0 |
| Total : | | 1,300,000 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 1

No:

Site Name: HIGHLANDS CAMPUS

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|---------------------------------|--|--------------------|
| 1.001 | Construct completion of existing roadway and walkway systems | 50,000 |
| 1.002 | Construct completion campus-wide of exterior lighting for roadways, walkways, and parking lots; to include lighted security positions with call box facility | 100,000 |
| 1.003 | Construct completion campus-wide of landscaping and irrigation system; to include pumping station and irrigation lines | 100,000 |
| 1.004 | Renovate and extend existing campus-wide underground utilities system; to include electrical distribution, fiber optic cable, telecommunications, fire and security alarm systems, chilled water distribution, potable water lines, and storm water system. | 300,000 |
| 1.005 | Construct renewable energy technology for use as alternative energy resources for physical plant operations | 500,000 |
| 1.006 | Construct completion campus-wide of exterior identifications, maps, and directories | 100,000 |
| 1.007 | Remodel the entire Building Y Learning Resource Center (2100). This building, originally constructed in 1989 and not substantially modified since, houses the College's library, medial lab, and tutoring spaces. The current space design and allocations do not meet the needs of a modern collegiate library. Renovation will allow us to adapt this building to the modern needs for learning spaces. | 9,521,570 |
| 1.008 | Renovate the entire first floor of Building B Student Services (2200). The Student Services Center, built in 1994, houses the College's advising, financial aid, cashiering, veterans services, and career services departments on the first floor of the building with the upper floors housing the College's testing center, classrooms and faculty offices. Renovation of the first floor will provide a modern, student focused, space to enhance the delivery of student support services resulting in improved student outcomes. This renovation will reflect the improvements to student support services reflected in the College's adoption of the guides pathways model of advising and student support. | 6,456,551 |
| HIGHLANDS CAMPUS Total : | | 17,128,121 |

NEW CONSTRUCTION / REMODEL / RENOVATE

| NUMBER | DESCRIPTION | ESTIMATED COST |
|---------------------------------|--|-------------------|
| 1.009 | Remodeling Building Number - 3100, Building Name - CITRUS CENTER-AGRICU: Adding Vocational Labs (30 SS), (4665 NSF), (6626 GSF); Emergency Medical Tech. (4665 NSF, 30 SSC) and Removing (49 SS), (6174 NSF) Room 0100 (1567 NSF), Room 0101A (165 NSF), Room 0101B (101 NSF), Room 0102 (219 NSF), Room 0102A (39 NSF), Room 0103 (309 NSF), Room 0104 (173 NSF), Room 0105 (393 NSF), Room 0106 (160 NSF), Room 0107 (50 NSF), Room 0108 (120 NSF), Room 0109 (189 NSF), Room 0110 (60 NSF), Room 0111 (120 NSF), Room 0112 (189 NSF), Room 0113 (147 NSF), Room 0113A (53 NSF), Room 0114 (893 NSF), Room 0101 (1227 NSF) | 2,991,922 |
| 1.010 | Remodeling Building Number - 3200, Building Name - CITRUS CENTER-HORTIC: Adding Vocational Labs (30 SS), (4665 NSF), (6626 GSF); Emergency Medical Tech. (4665 NSF, 30 SSC) and Removing (37 SS), (6707 NSF) Room 0020 (235 NSF), Room 0021 (2101 NSF), Room 0040 (200 NSF), Room 0115 (184 NSF), Room 0116 (184 NSF), Room 0117 (80 NSF), Room 0118 (88 NSF), Room 0119A (169 NSF), Room 0120A (150 NSF), Room 0121 (1168 NSF), Room 0122 (300 NSF), Room 0123 (106 NSF), Room 0120 (732 NSF), Room 0119 (1010 NSF) | 2,991,923 |
| HIGHLANDS CAMPUS Total : | | 5,983,845 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
26-SOUTH FLORIDA STATE COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|-----------------------------------|---|--------------------|
| 2.001 | Construct exterior identifications, maps, and directories | 20,000 |
| 2.002 | Construct exterior lighting for roadways and walkways | 20,000 |
| 2.003 | Construct underground utilities system; to include primary electrical distribution, fiber optic cable, telecommunications, fire and security alarm systems, chilled water distribution, potable water lines, sewer lines and storm water system | 40,000 |
| 2.004 | Construct landscaping and irrigation system; to include pumping station and irrigation lines. | 80,000 |
| LAKE PLACID CENTER Total : | | 160,000 |

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|------------------------------|--|--------------------|
| 7.001 | Construct exterior identifications, maps, and directories. | 20,000 |
| 7.002 | Construct exterior lighting for roadways and walkways; to include lighted security positions with call box facility. | 30,000 |
| 7.003 | Construct underground utilities system; to include primary electrical distribution, fiber optic cable, telecommunications, fire and security alarm systems, chilled water distribution, potable water lines, sewer lines and storm water system. | 40,000 |
| 7.004 | Construct landscaping and irrigation system; to include pumping stations and irrigation lines. | 60,000 |
| 7.005 | Develop remaining 19 acres adjoining Center to make it usable. | 400,000 |
| HARDEE CAMPUS Total : | | 550,000 |

SITE RECOMMENDATIONS

| NUMBER | DESCRIPTION | ESTIMATE D COST |
|------------------------------|--|--------------------|
| 8.001 | Construct 125 auto parking spaces, with hard surface, positive drainage, illumination, and landscaping to comply with local zoning ordinances. | 187,500 |
| 8.002 | Construct exterior identifications, maps, and directories. | 20,000 |
| 8.003 | Construct center roadway and walkway systems; approximately one-half mile roadway, 1,000 linear feet of sidewalk. | 500,000 |
| 8.004 | Construct exterior lighting for roadways and walkways; to include lighted security positions with call box facility. | 60,000 |
| 8.005 | Construct underground utilities system; to include primary electrical distribution, fiber optic cable, telecommunications, fire and security alarm systems, chilled water distribution, potable water lines, sewer lines and storm water system. | 50,000 |
| 8.006 | Construct landscaping and irrigation system; to include pumping station and irrigation lines. | 40,000 |
| 8.007 | Develop remaining 28 acres adjoining Center to make it usable. | 500,000 |
| DESOTO CAMPUS Total : | | 1,357,500 |