



EXHIBIT "U"

OFFICE OF THE PRESIDENT

Item 8.3

PRESENT TO BOARD: JUNE 19, 2024

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CAPITAL OUTLAY BUDGET

Pursuant to Section 1011.012, Florida Statutes- Annual Capital Outlay budget, the District Board of Trustees shall adopt a capital outlay budget for the ensuing year in harmony with the educational plan and ancillary facilities plan. The budget shall designate proposed capital outlay expenditures from all fund sources. Enclosed is the College's proposed Capital Outlay budget for the FY 2024-2025, subject to the final approval and signature of the Governor.

SUGGESTED MOTION:

Move to approve the Capital Outlay Budget, pending the final approval and signature, of the Governor.