



EXHIBIT "V"

OFFICE OF THE PRESIDENT

Item 8.4

PRESENT TO BOARD: JUNE 19, 2024

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CAPITAL IMPROVEMENT PLAN (CIP)

Attached is a summary of the proposed renovation projects to be included with our Capital Improvement Plan (CIP) documents due June 30, 2024. The Capital Improvement Plan and Legislative Budget Request have been prepared in accordance with the Educational Plant Survey (2023-2028). Board approval is required.

The CIP process requires that we prioritize the projects annually:

- New Construction Projects- includes new facilities and additions
- Remodeling Projects- changes the use of currently assigned space
- Renovation Projects- improves or repairs existing facilities and/or provides infrastructure enhancements/improvements.

The documents have been prepared with due consideration of enrollment projections, anticipated program changes, and a current assessment of all facilities/infrastructure. If additional information or clarification is desired, please advise.

SUGGESTED MOTION:

Move to approve the Capital Improvement Plan for 2024-2025 through 2026-2027 and submission to the Division of Florida Colleges as presented.

FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2024-2025 through 2026-2027

CIP 2

COLLEGE: South Florida State College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2024-2025	2025-2026	2026-2027	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
3	2023	Renovation	Building B First Floor Renovation	1	\$0	\$3,213,225	\$3,243,326	\$6,456,551	\$0	\$0	\$6,456,551	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
*Total Project Cost includes funding from all sources					TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ - \$3,213,225 \$ 3,243,326 \$ 6,456,551							

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2024-2025	2025-2026	2026-2027	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2023	Remodel	Citrus Center-EMS Remodel	1	\$2,254,898	\$3,728,947	\$0	\$5,983,845	\$0	\$0	\$5,983,845	YES
2	2023	Remodel	Building Y Remodel	1	\$1,159,338	\$5,013,292	\$3,348,940	\$9,521,570	\$0	\$0	\$9,521,570	YES
								\$0			\$0	
*Total Project Cost includes funding from all sources					TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$3,414,236 \$8,742,239 \$3,348,940 \$ 15,505,415							

GRAND TOTAL OF ALL PROJECTS \$ 3,414,236 \$ 11,955,464 \$ 6,592,266 \$ 21,961,966