



EXHIBIT "H"

OFFICE OF THE PRESIDENT

Item 8.1

PRESENT TO BOARD: OCTOBER 23, 2024

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: STATE FISCAL RECOVERY FUNDS – MECHANICAL INFRASTRUCTURE
PHASE II

In Fiscal Year 2022, the College received an appropriation in the amount of \$3.3 million of Federal State Fiscal Recovery Funds (SFRF) for Renovation - College-Wide Mechanical Infrastructure – Phase II. This project is intended to address ongoing issues with the College's Heating, Ventilation, and Air Conditioning (HVAC) systems. Over the past 18 months, College Facilities staff have worked with the College's HVAC vendor, Trane, U.S. Inc., to develop a comprehensive renovation plan that would enable the College to completely rehabilitate the HVAC infrastructure on the Highlands Campus. The College and Trane are in the final stages of completing the Investment Grade Audit of the project in anticipation of entering into a Guaranteed Energy Savings Project (GESp). The attached proposal recommends the purchase of two chillers and associated cooling towers, several air handler units, and replacement underground piping to the west side of campus from funds that the College has on hand for this purpose. These purchases are primarily for items with lead times of 14-34 weeks and are items that have a negative impact on the GESp savings. By purchasing these items directly and not as part of the GESp, the College will save on the state sales tax on the purchase.

This request is to authorize the expenditure \$4,061,833.83 from the FY2022 SFRF Appropriation and local capital funds for Renovation - College-Wide Mechanical Infrastructure Phase II pursuant to the attached proposal from Trane U.S. Inc dated October 1, 2024.

SUGGESTED MOTION:

Move to authorize the expenditure of SFRF and local capital funds for Renovation-College-Wide Mechanical Infrastructure Phase II in the amount of \$4,061,833.63 with Trane U.S. Inc. pursuant to their proposal dated October 1, 2024.