



**SFSC  
District Board of Trustees  
Regular Meeting  
March 26, 2025**

**Highlands Campus  
1:00 p.m.**

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**Terry Atchley, Chair  
John Eason, Vice Chair  
Derren Bryan  
Devon Donaldson  
Denise Grimsley  
Alison Hancock  
Fred Hawkins, President/Secretary**

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***1.0 Call to Order and Preliminary Matters***



OFFICE OF THE PRESIDENT

Item 1.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: ADOPTION OF AGENDA

It is recommended that the agenda of the regular meeting of March 26, 2025 be adopted.

**SUGGESTED MOTION:**

**Move to adopt the agenda of the regular meeting of  
March 26, 2025 as presented.**

**REGULAR MEETING AGENDA  
SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES  
HIGHLANDS CAMPUS  
MARCH 26, 2025  
1:00 P.M.**

- 1.0 Call to Order and Preliminary Matters
  - 1.1 Adoption of Agenda
  - 1.2 Approval of Minutes
    - 1.2.1 Regular Minutes – January 22, 2025
  - 1.3 Review of Master Calendar
- 2.0 Communications, Introductions, and Recognition
  - 2.1 New Employee Introductions
- 3.0 Public Comment
- 4.0 Presentations
  - 4.1 PTK Student Recognitions
- 5.0 Consent Agenda Action Items
  - 5.1 Personnel Actions
  - 5.2 Agreements and Contracts
    - 5.2.1 Affiliation Agreement – Chen Dental
  - 5.3 Operating Actions
    - 5.3.1 Monthly Accounts Payable & Payroll Check Register
    - 5.3.2 Property Disposal – March 2025
- 6.0 Planning and Policy Issues
- 7.0 Academic and Student Matters
  - 7.1 Curriculum Proposals
- 8.0 Other Action Items
  - 8.1 Building R-8 Demolition
- 9.0 Reports
  - 9.1 Financial Report
  - 9.2 Resource Development Report
  - 9.3 President's Report
  - 9.4 Board Attorney Report
  - 9.5 Board Member Reports
  - 9.6 Board Chair Report
- 10.0 Adjournment



OFFICE OF THE PRESIDENT

Item 1.2.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MINUTES – REGULAR MEETING – JANUARY 22, 2025

It is recommended that the minutes of the regular meeting held January 22, 2025 be approved as presented.

**SUGGESTED MOTION:**

**Move to approve the minutes of the January 22, 2025 regular meeting as presented.**

**MEETING MINUTES  
SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES  
JANUARY 22, 2025**

**Members Present:** Mr. Terry Atchley, Chair  
Mr. John Eason, Vice Chair  
Mr. Devon Donaldson  
Ms. Denise Grimsley  
Ms. Alison Hancock  
Mr. Fred Hawkins, President/Secretary  
Mr. Scott Cole, College Attorney

**Excused:** Mr. Derren Bryan

<b>Staff Present:</b>	Mrs. Jamie Bateman	Mrs. Ashley Bennett	Dr. Mark Bukowski
	Dr. Kathleen Cappel	Mr. Peter Elliott	Ms. Cindy Garren
	Dr. James Hawker	Mr. Don Kesterson	Mrs. Melissa Kuehnle
	Mrs. Teresa Vorous	Ms. Christina Dohmann	Mrs. Asena Mott
	Mr. Keith Loweke	Ms. Michele Hall	Ms. Megan Togno
	Ms. Carleigh Okwali	Mrs. Kim Cloud	Mrs. Sureka Personette
	Mrs. Anastasia Fuchser	Mrs. Emily Dabolt	Mrs. Courtney Green
	Ms. Lena Phelps		

**Excused:** Dr. Michele Heston Mrs. Michelle Leidel

The regular meeting of the District Board of Trustees was called to order at 1:01 p.m. on the Highlands Campus of South Florida State College by Board Chair, Mr. Terry Atchley.

**1.0 PRELIMINARY MATTERS**

**1.1 Adoption of Agenda**

**Ms. Hancock made a motion, seconded by Mr. Eason, to adopt the agenda of the regular meeting as presented.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

**1.2 Approval of Minutes**

**1.2.1 Regular Meeting Minutes**

**Mr. Donaldson made a motion, seconded by Ms. Grimsley, to approve the minutes of the regular meeting held December 4, 2024 as presented with the correction to typo in item 9.2.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

**1.3 Review of Master Calendar**

The Master Calendar was reviewed. Mr. Atchley recommended canceling the July board meeting and moving the reorganization of the board to the August meeting. The Board discussed canceling the meeting and agreed due to schedules to not have a July board meeting. **Ms. Grimsley made a motion, seconded by Ms. Hancock, to cancel the July board meeting.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.** Mrs. Bennett will update the calendar.

**2.0 COMMUNICATIONS, INTRODUCTIONS, AND RECOGNITIONS**

None

**3.0 PUBLIC COMMENT**

None

**4.0 PRESENTATION**

**4.1 Florida Blue Nursing and Allied Health Scholarship**

Mr. Atchley introduced Mrs. Bateman who reported that the Florida College System Foundation Board of Directors awarded \$14,050.03 to South Florida State College Foundation for the 2024-2025 Florida Blue Nursing and Allied Health Scholarship. With matching funds totaling \$28,100.06, SFSC awarded students from the dental, nursing, and radiography programs. The students were brought forward and introduced by Mrs. Bateman and received their scholarship.

**5.0 CONSENT AGENDA ACTION ITEMS**

**5.0 Personnel Actions**

Approved a list full-time professional staff; full-time faculty; resignations; retirements; and adjunct faculty for the 2024-25, academic year as needed as presented.

*(EXHIBIT "A")*

**5.2 Operational Actions**

**5.2.1 Monthly Accounts Payable/Payroll Check Register**

Approved the monthly accounts payable/monthly payroll check registers and summary for all funds through December 2024.

*(EXHIBIT "B")*

**5.2.2 Property Disposal – January 2025**

Approved the deletion of college property from inventory records as presented.

*(EXHIBIT "C")*

**Mr. Eason made a motion, seconded by Mr. Donaldson, to approve the Consent Agenda, Items 5.1 through 5.2.2 as presented.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

**6.0 PLANNING AND POLICY ISSUES**

**6.1 Policy 1.02 Proposed Revisions**

President Hawkins presented for discussion proposed changes to Policy 1.02 Vision, Mission, and Institutional Core Values. He gave a brief overview of the vision statements that are being recommended for board selection/approval for the new SFSC Vision statement. President Hawkins asked the board to take their time while reviewing the policy and statement selections. Mr. Atchley stated that the policy will come back during the March board meeting for the second reading and final decision.

*(EXHIBIT "D")*

## 7.0 ACADEMIC AND STUDENT MATTERS

### 7.1 Curriculum Proposals

Mrs. Bateman presented on behalf of Dr. Heston the curriculum deletions to the Board.

*(EXHIBIT "E")*

**Mr. Donaldson made a motion, seconded by Mr. Eason, to approve the curriculum proposals as presented.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock.

**Motion carried by unanimous vote.**

## 8.0 PURCHASING AND OTHER ACTION ITEMS

### 8.1 Trane U.S., Inc. – Tax-Exempt Lease/Purchase Financing Agreement

Mr. Elliott reported the College and its business partner Trane US, Inc. purposed to enter into a Performance Agreement for Comfort from Trane (PACT) agreement (also known as a Guaranteed Energy Savings Contract). Working with the College Facilities and Finance teams, Trane has identified several Energy Conservation Measures (ECMs) designed to support SFSC's commitment to creating an energy-efficient and sustainable campus while addressing aging infrastructure. Mr. Elliott gave a brief overview of the agreement and is requesting authorization to enter into the Master Tax-Exempt Equipment Lease Purchase Agreement in the amount of \$12,567,144 with Bank of America through a Tax-Exempt Lease Purchase payable over a period of 18 years at an interest rate of 4.576%.

*(EXHIBIT "F")*

**Ms. Grimsley made a motion, seconded by Mr. Eason, to authorize the president to execute such documents as right and necessary to execute and deliver an equipment lease/purchase agreement with respect to the acquisition, financing, and leasing of certain equipment for the public benefit; authorizing the execution and delivery of documents required in connection therewith; and authorizing the taking of all other actions necessary to the consummation of the transactions contemplated by this resolution and the PACT Agreement in the amount of \$ 12,576, 144 with Trane U.S., Inc. pursuant to their proposal dated January 7, 2025.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

### 8.2 Trane U.S., Inc. – Performance Agreement for Comfort from Trane (PACT) Agreement

Mr. Elliott reported this project is intended to address ongoing issues with the College's Heating, Ventilation, and Air Conditioning (HVAC) systems. He stated College facilities staff have worked with the College's HVAC vendor to identify and prioritize the most cost effective and impactful repairs and upgrades to the Colleges HVAC systems. He gave a brief overview of the PACT agreement and is requesting authorization for the expenditure of \$12,567,144 to be financed through Bank of America through a Tax-Exempt Lease Purchase payable over a period of 18 years at an interest rate of 4.576%.

*(EXHIBIT "G")*



**Mr. Eason made a motion, seconded by Mr. Donaldson, to authorize the president to execute such documents as right and necessary to execute the PACT agreement in the amount of \$12,576,144 with Trane U.S., Inc. pursuant to their proposal dated January 7, 2025.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

### **8.3 President's Annual Performance Review**

Mr. Atchley thanked the Board for participating in the president's evaluation. He asked Mr. Cole to address the Board. Mr. Cole, stated that after reviewing the evaluations that were submitted from the Trustees, he found that President Hawkins had met and exceeded the performance indicators on which the evaluation was based. He highlighted the criteria responses. Mr. Atchley then asked for a motion to accept the receipt of President Hawkins performance evaluation.

**Mr. Eason made a motion, seconded by Mr. Donaldson, to approve the president's performance as a result of their review. Further the Board, during the annual review finds the president has made every effort towards achieving or has achieved the performance goals established by the accountability process implemented pursuant to s. 1008.45 and the president has made every effort towards achieving or has achieved the annual and long-term goals and objectives established in the Florida College System institution's employment accountability program implemented pursuant to s. 1012.86.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

Mr. Atchley thanked President Hawkins for his leadership and service to the college. He stated that he has all the confidence in President Hawkins and his ability to lead the college. Ms. Grimsley thanked President Hawkins for being here and his service to the college and communities.

President Hawkins thanked the Board and college teammates for their assistance and support. He acknowledged each one of them.

### **8.4 District Board of Trustees Annual Self-Evaluation Review**

Mr. Cole highlighted each topic of the Board Self-Evaluation that were used throughout by each Trustee.

Those topics are summarized from Board's Self-Evaluation below:

Strengths	Accomplishments	Opportunity For Improvement
The diverse expertise and leadership abilities of the board members	Affirming the SFSC mission while establishing policies and overseeing educational programs and services tailored specifically to the needs of Highlands, Hardee, and DeSoto counties	Unity, institutional understanding, policy knowledge and processes

Strong ties to the community and engage the community in multiple areas of volunteerism outside of their responsibilities with the DBOT	Overcoming the many legislative changes that affected the college in the past few years	It is ok to question staff
Extensive experience in both policy development and legislative initiatives and procedures	Continued advancement and success of the college while restructuring our DBOT	Additional education on how to best serve the college

Mr. Atchley thanked Mr. Cole for receiving and organizing the Board evaluations. He stated he appreciates each trustee and their evaluation comments. He then asked for a motion to accept the receipt of the Board's annual self-evaluation.

**Mr. Donaldson made a motion, seconded by Ms. Grimsley, to accept the Board's annual self-evaluation as presented.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

#### **8.5 District Board of Trustees: Setting 2024 Board Goals**

Mr. Cole recapped the 2024 goals of the DBOT . He highlighted the goal summarization for the coming year as follows:

<b>SFSC DBOT 2025 Goals</b>
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- Continue to provide affordable tuition through scholarships and grants
- Analyze the College's physical and academic footprint to confirm all facilities and programs are being utilized and offered efficiently and economically
- Maximize revenues and minimize expenditures to ensure positive gains while navigating through a competitive grant cycle and vying for funding with other institutions
- Partner with community businesses and industries to meet their employment needs
- Advance and support student success and retention through graduation
- Implement strategies to modernize the current infrastructure

Mr. Atchley asked the attendees if they thought the Board met the 2024 goals that were set last year. He stated anyone could reach out to him with their thoughts. Mr. Atchley thanked Mr. Cole again for his work. Mr. Atchley asked for a motion to approve the Board goals.

**Ms. Grimsley made a motion, seconded by Mr. Donaldson, to approve the District Board of Trustees Goals for 2025 as presented.** Those voting in favor of the motion were Mr. Atchley, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

## **9.0 REPORTS**

### **9.1 Financial Report**

Mr. Elliott reported on updated summary views and reports of revenue and expenditure summary compared to budgeted funds within the Operating Budget through December 2024.

*(EXHIBIT "H")*

### **9.2 Resource Development Report**

Mrs. Bateman reported that the South Florida State College Foundation, Inc. received donations and pledges in the amount of **\$300,709.74** from November 1 through December 31, 2024.

Mrs. Bateman reported on the following items:

1. Grant Update: Mrs. Bateman reported on the following grant awards:
  - DeSoto Lunchbox FY24-25 \$ 3,000
  - The Ugly Duckling Theatre Performance \$ 1,001
2. Recapped the Million Dollar Hole-in-One Golf Shootout event, January 16-18.
3. Highlighted the Alumni Reunion, 2/22; and the up-coming Learning and Legacy Gala, 3/28 event.
4. Gave a brief overview of the Highlands County Bar Association Gala and how the association has reached and surpassed their endowed scholarship goal.
5. Shared a letter from a SFSC Gives Back recipient on what the college volunteers did for her that day. Mrs. Bateman complimented Mrs. Anastasia Fuchser for her hard work to coordinate these events.
6. Shared Year in Review.

### **9.3 President's Report**

President Hawkins reported on the following items:

1. Highlighted the idea behind the SFSC Gives Back program.
2. Recapped fall commencement. He thanked Dr. Bukowski and his team for their work.
3. Tallahassee Updates: Gave brief overview of meeting with legislators and COP. Mrs. Bateman distributed priorities/appropriation request handouts to the Board and gave a brief overview of the requests.
4. Shared he had a great meeting with the new Hardee County superintendent Mrs. Sonja Bennett.
5. Recommended the Board attend a Sunshine Law refresher training. Mr. Atchley added that the new Board members would benefit from the training. Mr. Atchley asked the Board how they would like to conduct the training. He recommended in-person training with Mr. Cole. Ms. Grimsley seconded his recommendation.

### **9.5 Board Attorney's Report**

Mr. Cole stated no report.

**9.6 Board Members' Reports**

Mr. Donaldson stated no report.

Ms. Grimsley stated no report.

Ms. Hancock stated no report.

**9.7 Board Chair Report**

Mr. Atchley thanked everyone for their attendance and all that they do for the college. He asked everyone to keep Mr. Terry Heston in their prayers. Mr. Atchley congratulated Ms. Hancock on her recent nuptials.

**10.0 ADJOURNMENT**

There being no further business to come before the Board, the meeting adjourned at 2:25 p.m.



OFFICE OF THE PRESIDENT

Item 1.3

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: REVIEW OF MASTER CALENDAR

Information:

The Board of Trustees Calendar identifies the activities, meetings, and issues directly affecting the Board throughout the year. Please review the attached calendar and identify any additional items that should be listed, or any changes that might be necessary.

## District Board of Trustees Master Calendar

MARCH 2025		APRIL 2025		MAY 2025	
26	Board Meeting, 1 PM Highlands Campus	22	Reveal Dinner Island View Restaurant, 5pm	8	Spring Commencement
28	Learning and Legacy Gala, 5:30 PM Highlands Campus	23	Board Meeting, 1 PM Highlands Campus	28	Planning/Budget Workshop, 11 AM, Highlands Campus  Board Meeting, 1 PM Highlands Campus
JUNE 2025		JULY 2025		AUGUST 2025	
25	Board Meeting, 1 PM Highlands Campus	No Board Meeting		27	Board Meeting, 1 PM Highlands Campus
SEPTEMBER 2025		OCTOBER 2025		NOVEMBER 2025	
TBD	Board Meeting, 1 PM Highlands Campus	TBD	Board Meeting, 1 PM Highlands Campus	No Board Meeting	
DECEMBER 2025		JANUARY 2026		FEBRUARY 2026	
1	Jacaranda Jubilee, 6:30 PM Hotel Jacaranda	TBD	Board Meeting, 1 PM Highlands Campus	TBD	Board Meeting, 1 PM Highlands Campus
2	Foundation Christmas Luncheon 11:30 AM, Hotel Jacaranda				
TBD	Board Meeting, 1 PM Highlands Campus				

New Addition

Tentative \*

## ***2.0 Communications, Introductions, and Recognitions***



OFFICE OF THE PRESIDENT

Item 2.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: NEW EMPLOYEE INTRODUCTIONS

Employee	Position	Supervisor	Hired
Julio Nieves	Coordinator, Criminal Justice Programs	John McLaughlin	11/11/2024
Jonathan Spence	NSF SWERVE Grant Specialist	Michelle Leidel	11/18/2024
Amanda Dorsey	Bursar	Teresa Vorous	11/18/2024
Micaela Ford	Coordinator, Off-Campus Instructional Site – Hardee	Asena Mott	12/09/2024



### ***3.0 Public Comment***

#### ***4.0 Presentations***



OFFICE OF THE PRESIDENT

Item 4.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: PTK STUDENT RECOGNITIONS

President Hawkins to recognize Myrlande Matine and Ashley Dean for their academic accomplishments with Phi Theta Kappa.

## ***5.0 Consent Agenda Action Items***



OFFICE OF THE PRESIDENT

Item 5.0

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CONSENT AGENDA ACTION ITEMS

The following Consent Agenda is provided for your review. Any Consent Agenda item may be discussed or removed from the Consent Agenda at the request of any Board member. The actual agenda items with background information are provided in the related section of the Board Agenda. The following sections of the agenda are included in the Consent Agenda: Personnel Actions, Contracts/Agreements, Grant Awards, and Operating Actions. Your consideration of the recommended action is appreciated.

**SUGGESTED MOTION:**

**Move to approve the agenda items listed in the Consent Agenda.**

	<b><i>CONSENT AGENDA ACTION ITEMS</i></b>	<b>Page</b>
<b>5.1</b>	<b>Personnel Actions</b>	<b>23</b>
<b>5.2</b>	<b>Agreements and Contracts</b>	<b>25</b>
	<b>5.2.1 Affiliation Agreement – Chen Dental</b>	
<b>5.3</b>	<b>Operating Actions</b>	<b>26</b>
	<b>5.3.1 Monthly Accounts Payable &amp; Payroll Check Register</b>	
	<b>5.3.2 Property Disposal – January 2025</b>	



OFFICE OF THE PRESIDENT

Item 5.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: PERSONNEL ACTIONS

It is recommended that the personnel items, as specified below, be approved:

I. **APPOINTMENTS, FULL-TIME ADMINISTRATIVE STAFF:**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Brenda Daniels	Director, Facilities and Plant Operations	2/24/2025

I. **APPOINTMENTS, FULL-TIME PROFESSIONAL STAFF:**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Leonardo Soto	Adult Education Specialist	2/17/2025

II. **APPOINTMENTS, FULL-TIME CAREER STAFF:**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Joshua Saenz	Math Lab Specialist	1/08/2025
Taylor Truitt	Record Specialist	2/10/2025

III. **APPOINTMENTS, FULL-TIME FACULTY:**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Mallory McCarthy	Coordinator, Clinical Experience and Nursing Lab	2/03/2025
Michael Vernon	Instructor, History	2/03/2025
Heather Bass	Instructor, Radiography	2/10/2025

IV. **RESIGNATIONS:**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Kristina Anderson	Advisor, Dual Enrollment	1/31/2025
Ricardo Pantoja	Coordinator Data and Loans, Financial Aid	2/28/2025
Sierra Shaffer	Administrator Assistant II, Controller	3/07/2025
Robert Stack	Interim Director, IT	3/28/2025

**V. RETIREMENTS:**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Effective Date</u></b>
Cynthia Kinser	Professor, Medical Administrative Specialist	5/08/2025
James W McBride	Professor, Mathematics	8/01/2025

**VI. ADJUNCT FACULTY, 2025-26, ACADEMIC YEAR AS NEEDED:**

<b><u>Name</u></b>	<b><u>Teaching Area</u></b>	<b><u>Rank</u></b>
Kendall Carson	Landscape/Horticulture/BLS Workshops	II
Enrique Chavez	Criminal Justice	II
Sara Hall	Computer/IT Courses	II
Selina Martinez	EMS	IIIB
Leslie Nelson	Teacher Education	I
Susan Rexroat	Dental Assisting	II
Stephen Riggs	Welding	IV
Scott Saunders	Electrical Lineman	IV
Jaime Shires	Firefighter	IIIB
Dominique Wilson	Dental Hygiene	IIIB

**SUGGESTED MOTION:**

**Move to approve the personnel recommendations as presented.**





OFFICE OF THE PRESIDENT

Item 5.2.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: AFFILIATION AGREEMENT – CHEN DENTAL

Approval is requested to enter into a **new** agreement between Chen Dental and South Florida State College.

This clinical affiliation agreement will provide SFSC's Health Science students with a clinical learning experience at the named agency. This current agreement shall be effective from 02/01/2025 and shall continue in effect from year to year unless the agreement is terminated or changed per stated terms.

**SUGGESTED MOTION:**

**Move to approve the agreement between Chen Dental and South Florida State College as presented.**



OFFICE OF THE PRESIDENT

Item 5.3.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MONTHLY ACCOUNTS PAYABLE/PAYROLL CHECK REGISTER

Summary information for disbursements for all funds through February are enclosed. Detailed information related to expenditures to date is available during normal business hours in the College Business Office.

**SUGGESTED MOTION:**

**Move to approve the monthly accounts payable/monthly payroll check register as presented.**

### Accounts Payable:

	2024/2025 Checks		2024/2025 Electronic		2024/2025 P-Card		2024/2025 Totals	
	#	Amount	#	Amount	#	Amount	#	Amount
July	536	\$767,771.63	165	\$2,118,238.53	209	\$60,098.01	910	\$2,946,108.17
August	249	\$564,231.65	222	\$1,531,179.04	300	\$73,655.95	771	\$2,169,066.64
September	1420	\$2,629,512.55	174	\$1,308,966.04	449	\$100,084.40	2043	\$4,038,562.99
October	1064	\$1,272,813.02	197	\$1,574,328.57	563	\$154,116.55	1824	\$3,001,258.14
November	556	\$554,514.29	360	\$1,833,518.91	466	\$104,646.34	1382	\$2,492,679.54
December	222	\$718,128.06	132	\$1,585,403.70	328	\$73,382.22	682	\$2,376,913.98
January	1652	\$3,126,052.02	208	\$2,153,091.19	183	\$62,653.11	2043	\$5,341,796.32
February	643	\$1,222,491.92	199	\$1,371,369.77	517	\$108,060.65	1359	\$2,701,922.34
March		\$0.00		\$0.00		\$0.00	0	\$0.00
April		\$0.00		\$0.00		\$0.00	0	\$0.00
May		\$0.00		\$0.00		\$0.00	0	\$0.00
June		\$0.00		\$0.00		\$0.00	0	\$0.00
Totals	6342	\$10,855,515.14	1657	\$13,476,095.75	3015	\$736,697.23	11014	\$25,068,308.12

### Payroll:

	2024/2025 Checks		2024/2025 Electronic				2024/2025 Totals	
	#	Amount	#	Amount			#	Amount
July	4	\$14,447.35	289	\$1,240,704.47			293	\$1,255,151.82
August	4	\$10,885.52	385	\$1,139,736.70			389	\$1,150,622.22
September	2	\$6,931.97	430	\$1,194,234.68			432	\$1,201,166.65
October	7	\$13,041.45	465	\$1,240,078.48			472	\$1,253,119.93
November	6	\$10,014.20	479	\$1,301,599.67			485	\$1,311,613.87
December	7	\$23,841.13	476	\$1,240,795.18			483	\$1,264,636.31
January	6	\$13,354.90	405	\$1,120,488.72			411	\$1,133,843.62
February	9	\$14,380.89	443	\$1,206,214.35			452	\$1,220,595.24
March		\$0.00		\$0.00			0	\$0.00
April		\$0.00		\$0.00			0	\$0.00
May		\$0.00		\$0.00			0	\$0.00
June		\$0.00		\$0.00			0	\$0.00
Totals	45	\$106,897.41	3372	\$9,683,852.25			3417	\$9,790,749.66

### Accounts Payable:

	2023/24				2024/25		
	# Payments	Monthly Total	Cumulative Total		# Payments	Monthly Total	Cumulative Total
July	982	\$3,267,444.69	\$3,267,444.69		910	\$2,946,108.17	\$2,946,108.17
August	756	\$5,368,639.68	\$8,636,084.37		771	\$2,169,066.64	\$5,115,174.81
September	2,011	\$5,373,574.48	\$14,009,658.85		2,043	\$4,038,562.99	\$9,153,737.80
October	1,655	\$4,736,066.16	\$18,745,725.01		1,824	\$3,001,258.14	\$12,154,995.94
November	1,165	\$2,245,303.92	\$20,991,028.93		1,382	\$2,492,679.54	\$14,647,675.48
December	760	\$2,705,474.33	\$23,696,503.26		682	\$2,376,913.98	\$17,024,589.46
January	691	\$2,468,105.03	\$26,164,608.29		2,043	\$5,341,796.32	\$22,366,385.78
February	2,362	\$4,519,068.06	\$30,683,676.35		1,359	\$2,701,922.34	\$25,068,308.12
March	981	\$2,885,923.20	\$33,569,599.55		-	\$0.00	\$25,068,308.12
April	1,243	\$2,531,965.11	\$36,101,564.66		-	\$0.00	\$25,068,308.12
May	923	\$2,228,323.99	\$38,329,888.65		-	\$0.00	\$25,068,308.12
June	1,571	\$3,395,809.74	\$41,725,698.39		-	\$0.00	\$25,068,308.12
Totals	15,100	\$41,725,698.39			11,014	\$25,068,308.12	

### Payroll:

	2023/24				2024/25		
	# Payments	Monthly Total	Cumulative Total		# Payments	Monthly Total	Cumulative Total
July	411	\$1,174,994.01	\$1,174,994.01		293	\$1,255,151.82	\$1,255,151.82
August	382	\$1,142,154.36	\$2,317,148.37		389	\$1,150,622.22	\$2,405,774.04
September	429	\$1,229,536.59	\$3,546,684.96		432	\$1,201,166.65	\$3,606,940.69
October	469	\$1,287,534.69	\$4,834,219.65		472	\$1,253,119.93	\$4,860,060.62
November	488	\$1,289,642.18	\$6,123,861.83		485	\$1,311,613.87	\$6,171,674.49
December	479	\$1,740,895.05	\$7,864,756.88		483	\$1,264,636.31	\$7,436,310.80
January	405	\$1,144,580.56	\$9,009,337.44		411	\$1,133,843.62	\$8,570,154.42
February	467	\$1,256,683.47	\$10,266,020.91		452	\$1,220,595.24	\$9,790,749.66
March	490	\$1,286,728.14	\$11,552,749.05			\$0.00	\$9,790,749.66
April	489	\$1,285,975.38	\$12,838,724.43			\$0.00	\$9,790,749.66
May	490	\$1,397,107.27	\$14,235,831.70			\$0.00	\$9,790,749.66
June	428	\$1,267,747.79	\$15,503,579.49			\$0.00	\$9,790,749.66
Totals	5427	\$15,503,579.49			3417	\$9,790,749.66	



OFFICE OF THE PRESIDENT

Item 5.3.2

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: PROPERTY DISPOSAL – March 2025

Authorization is requested to delete the equipment items listed below. The capitalized item (over \$5,000) has been fully depreciated, therefore, there is no financial impact. These items are beyond repair and/or obsolete and will be held in storage until disposal. Any equipment with possible residual value will be auctioned or traded if feasible.

<u>Tag #</u>	<u>Date Purchased</u>	<u>Description</u>	<u>Cost</u>	<u>Condition Code</u>
5499	5/21/1987	Mobile Cart w/shelves	\$1,400.35	Poor
7083	2/20/1992	Huebsh Loadstar II Dryer	\$1,850.00	Poor
11300	9/30/1998	Double Pedestal Desk	\$1,504.35	Poor
12285	3/7/2000	Hewlett Packard Laser Jet 405N	\$1,178.07	Poor
12757	6/4/2001	Secretarial Left-Return Desk	\$1,004.18	Poor
13279	11/3/2002	Heater Prooder Cabinet	\$1,370.00	Poor
13515	8/26/2003	FireKing Safe	\$1,261.00	Poor
13691	12/3/2003	Nomad System PS 1000	\$14,136.91	Poor
13692	12/3/2003	Nomad System PS 1000	\$14,136.91	Poor
14306	7/19/2006	EZ-GO Golf Cart w/roof	\$2,500.00	Poor
14584	2/26/2007	Dukane 8755E Projector	\$1,455.00	Poor
14691	8/1/2007	Smart Podium System	\$9,127.00	Poor

14769	7/25/2007	Meat Tenderizer	\$2,650.00	Poor
15039	8/1/2007	Xerox Copier-Workcentre 7132P	\$6,831.00	Poor
15073	10/3/2007	Dukane DVP505A Camera	\$1,420.00	Poor
15075	10/3/2007	Dukane DVP505A Camera	\$1,420.00	Poor
15077	10/3/2007	Dukane DVP505A Camera	\$1,420.00	Poor
15079	10/3/2007	Dukane DVP505A Camera	\$1,420.00	Poor
15115	10/4/2007	E-Z-Go golf Cart	\$2,400.00	Poor
15130	6/26/2007	Gammex Kit (radiology)	\$5,300.00	Poor
15168	12/10/2007	Dukane Camera DVP505A	\$1,160.00	Poor
15434	5/30/2008	Dukane DVP505A Camera	\$1,145.00	Poor
16061	8/27/2009	Smart Podium System	\$6,586.42	Poor
17296	4/5/2017	Podium Upgrade 4/17	\$7,704.91	Poor
17297	4/5/2017	Podium Upgrade 4/17	\$6,363.12	Poor
17301	4/5/2017	Podium Upgrade 4/17	\$6,363.12	Poor
17309	4/15/2017	MacBook Pro 15"	\$2,249.00	Poor

**SUGGESTED MOTION:**

**Move to approve the deletion of college property from inventory records as presented.**

## **6.0 Planning and Policy Issues**

## **7.0 Academic and Student Matters**



OFFICE OF THE PRESIDENT

Item 7.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CURRICULUM PROPOSALS

Approval is requested for the following curriculum proposals:

I. COURSE REVISION

Request approval to add AMH 1010 as an 'or option' to the existing civic literacy options of AMH 1020 Introductory Survey since 1877 or POS 1041 American Government/Honors. The Florida Department has included AMH 1010 and the CLEP: History of the United States I assessment options for students to meet the civic literacy competency requirements, as stated in Section 1007.25(4) of the Florida Statutes. Course revision effective Fall 2024 (202510).

- **AMH 1010 Introductory Survey to 1877** as an "or option" to AMH 1020 or POS 1041

II. PROGRAM REVISIONS

Request approval to add AMH 1010 as an alternative option to the existing civic literacy courses (AMH 1020 Introductory Survey Since 1877 or POS 1041 American Government/Honors) in the A.A. and all A.S. degrees. No program length changes. Program revisions effective Fall 2024 (202510).

- **Accounting Technology** #1580
- **Biomedical Equipment Technician** #1700
- **Business Administration** #1510
- **Computer Engineering Technology** #1680
- **Computer Programming and Analysis** #1610
- **Criminal Justice Technology** #1520
- **Dental Hygiene** #1640



- **Emergency Medical Services #1660**
- **Engineering Technology #1760**
- **Fire Science Technology #1670**
- **Health Services Management #1770**
- **Industrial Management Technology #1730**
- **Network Systems Technology #1740**
- **Nursing (Generic - RN) #1550**
- **Nursing (Transition) #1560**
- **Office Administration #1630**
- **Radiography #1650**
- **Surgical Services #1775**

**SUGGESTED MOTION:**

**Move to approve the curriculum proposals as presented.**

## ***8.0 Purchasing and Other Action Items***



OFFICE OF THE PRESIDENT

Item 8.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: BUILDING R-8 DEMOLITION

Building R-8 is a modular building located on the Highlands Campus between buildings T and L, adjacent to the East Chiller Plant. Prior to Hurricane Ian, building R-8 was used as a storage space and listed as such in the Department of Education facilities inventory system. In the aftermath of Hurricane Ian, the building sustained extensive exterior damage which lead to water intrusion and mold growth. South Florida State College has determined it would not be cost effective to attempt repairs or mold remediation on this modular building. Building R-8 has since had all storage items removed and it is currently vacant and not in use.

We recommend that the District Board of Trustees approve the demolition of building R-8. We further recommend the removal of building R-8 from the Department of Education facilities inventory system. Building R-8 was initially valued at \$60,126 and is fully depreciated.

**SUGGESTED MOTION:**

**Move to approve the demolition of building R-8 and its removal from the Department of Education facilities inventory system.**

## ***9.0 Reports***



OFFICE OF THE PRESIDENT

Item 9.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: FINANCIAL REPORT SUMMARY & GRAPHS – **INFORMATION ITEM**

Enclosed for your review are the graphs and a summary of revenues and expenditures compared to budgeted funds within the Operating Budget through January 2025.

**SOUTH FLORIDA STATE COLLEGE**  
**FINANCIAL SUMMARY**  
**Fiscal year 2024-25 to Fiscal year 2023-24**  
**1/31/2025**

	Budgeted Annual Revenue	Recorded Year To Date	% Recorded of Annual	Recorded Prior Year To Date	% Recorded Prior Year
Student Fees	\$ 5,533,065	\$ 5,509,735	100%	\$ 4,836,127	93%
State Funding	28,085,234	16,078,094	57%	\$ 16,908,412	58%
Other Revenue	1,987,449	1,476,033	74%	1,299,912	64%
Total Revenue	\$ 35,605,748	\$ 23,063,862	65%	\$ 23,044,451	63%

	Budgeted Annual Expenditures	Expenditures Year To Date	% Expended of Annual	Expenditures Prior Year To Date	% Expended Prior Year
Salaries	\$ 25,132,407	\$ 12,912,572	51%	\$ 13,511,747	55%
Current Expense	10,983,601	5,813,148	53%	4,955,362	55%
Capital Outlay	120,969	66,551	55%	297,006	11%
Total Expenditures	\$ 36,236,977	\$ 18,792,271	52%	\$ 18,764,115	51%

<b>South Florida State College</b> <b>Fund Balance Summary Projection</b> <b>2024-25 Fiscal year</b>		
Fund Balance Carryforward from Fiscal Year 2023-24		
Unallocated Fund Balance		\$ 6,418,042
Reserve for Encumbrances		-
Total Fund Balance Available for FY 2024-25		\$ 6,418,042
Plus		
Actual Revenue to Date	\$ 23,063,862	
Projected Additional Revenue	\$ 12,496,886	
Total Revenue		\$ 35,560,748
Total Projected Funds Available		\$ 41,978,790
Minus		
Actual Expenditures to Date	\$ 18,792,271	
Projected Additional Expenditures	\$ 16,768,477	
Total Projected Expenditures		\$ 35,560,748
Total Projected Fund Balance Available for FY 2025-26		\$ 6,418,042
Less: Encumbrances		\$ 123,000
Total Projected Fund Balance Unallocated for FY 2025-26		\$ 6,295,042
Projected Unallocated Fund Balance Percentage:		15.00%

**South Florida State College**  
**Budget to Actual**  
**Fiscal year 2024-25 to Fiscal year 2023-24**  
**1/31/2025**

	Recorded			Recorded		
	Budget FY 24-25	1/31/2025	% Recorded	Budget FY 23-24	1/31/2024	% Recorded
<b>Revenue:</b>						
Tuition	\$ 4,327,809	\$ 4,140,132	96%	\$ 4,445,977	\$ 3,737,492	84%
Student Fees	1,205,256	1,369,603	114%	756,523	1,098,635	145%
State Support - FCSPF	24,365,885	14,425,050	59%	25,464,918	15,160,040	60%
State Support - Lottery	3,719,349	1,653,044	44%	3,933,834	1,748,372	44%
Other Revenue	1,987,449	1,476,033	74%	2,035,000	1,299,912	64%
Total Revenue	\$ 35,605,748	\$ 23,063,862	65%	\$ 36,636,252	\$ 23,044,451	63%
	Expended			Expended		
	Budget FY 24-25	1/31/2025	% Expend	Budget FY 23-24	11/30/2024	% Expend
<b>Expenses:</b>						
<b>Personnel Expenses:</b>						
Salary Expense	\$ 18,333,054	\$ 9,322,207	51%	\$ 17,944,106	\$ 10,013,580	56%
Fringe Benefits	6,799,353	3,590,365	53%	6,813,850	3,498,167	51%
Sub Total	\$ 25,132,407	\$ 12,912,572	51%	\$ 24,757,956	\$ 13,511,747	55%
<b>Other Expenses:</b>						
Travel	367,245	\$ 99,834	27%	\$ 298,337	\$ 117,468	39%
Postage & Telephone	278,644	161,008	58%	304,013	158,565	52%
Printing	32,386	11,019	34%	38,974	9,001	23%
Repairs & Maintenance	2,310,144	1,059,943	46%	1,810,099	1,247,865	69%
Rental & Insurance	837,741	685,379	82%	854,405	128,225	15%
Utilities	1,928,749	925,987	48%	1,828,515	1,047,711	57%
Services	1,281,948	1,281,350	100%	1,654,828	721,785	44%
Supplies & Subscriptions	1,708,975	1,010,582	59%	1,897,434	1,296,671	68%
Transfers	1,975,000		0%	0		0%
Other Expenses	262,769	578,046	220%	343,073	228,071	66%
Sub Total:	\$ 10,983,601	\$ 5,813,148	53%	\$ 9,029,678	\$ 4,955,362	55%
Capital Outlay:	\$ 120,969	\$ 66,551	55%	\$ 2,660,639	\$ 297,006	11%
Total Expenses	\$ 36,236,977	\$ 18,792,271	52%	\$ 36,448,273	\$ 18,764,115	51%
Revenue Over (Under) Expenses	\$ (631,229)	\$ 4,271,591		\$ 187,979	\$ 4,280,336	

**Additional Information:**

- 1. Tuition and fee revenues are generally collected in the following manner: 43% Fall (Aug. - Oct.), 42% Spring (Nov. - Jan.), 15% Summer (April - May).
- 2. State Support (FSCPF & Lottery) is distributed evenly over 12 months.
- 3. Other Revenues vary throughout the year.
- 4. Salaries: Full-time regular employees are paid equally over 12 months. Part-time instructors are paid based on class load.
- 5. Current expenses remain constant from month-to-month.
- 6. Capital expenses vary throughout the year but do not have a significant impact on total expenses.

**RESTRICTED, AUXILIARY AND PLANT FUNDS**  
**STATEMENT OF REVENUES, EXPENDITURES, AND OTHER CHANGES**  
**1/31/2025**

	<b>Current Fund</b>					<b>Unexpended</b>
	<b>Restricted</b>	<b>Auxiliary Fund</b>	<b>Loan Fund</b>	<b>Scholarships</b>		<b>Plant</b>
<b><u>REVENUE</u></b>						
Student Fees	\$ 300,104	\$ -	\$ -	\$ 291,223	\$	354,998
Local Support	200,000	-	-	-		-
State Support	93,937	-	-	675,627		4,246
Federal Support	2,403,496	-	-	7,768,701		297,582
Gifts & Contracts	95,886	75,183	-	-		-
Sales	-	1,292,768	-	-		-
Insurance Proceeds	-	-	-	-		180,795
Other Revenue	(1,625)	78,879	1,883	-		83,087
<b>TOTAL REVENUE</b>	<b>\$ 3,091,798</b>	<b>\$ 1,446,830</b>	<b>\$ 1,883</b>	<b>\$ 8,735,551</b>	<b>\$</b>	<b>920,708</b>
<b><u>EXPENDITURES</u></b>						
<b><u>Personnel Expenditures</u></b>						
Salary	\$ 993,247	\$ 241,105	\$ -	\$ -	\$	-
Fringe Benefits	340,276	109,703	-	-		-
<b>Subtotal</b>	<b>\$ 1,333,523</b>	<b>\$ 350,808</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>
<b><u>Other Expenses</u></b>						
Travel	\$ 50,401	\$ 14,884	\$ -	\$ -	\$	46
Postage & Telephone	4,002	5,311	-	-		-
Printing	1,196	-	-	-		-
Repairs & Maintenance	6,010	39,242	-	-		80,640
Rental & Insurance	9,861	650	-	-		-
Utilities	46	1,939	-	-		-
Services	288,607	475,920	-	-		-
Materials & Supplies	125,123	312,997	-	-		3,803
Scholarships & Waivers	34,908	-	-	8,836,704		-
Transfers to Other Funds	-	-	-	-		-
Other Expenses	178,699	-	-	1,126		-
<b>Subtotal</b>	<b>\$ 698,853</b>	<b>\$ 850,943</b>	<b>\$ -</b>	<b>\$ 8,837,830</b>	<b>\$</b>	<b>84,489</b>
<b><u>Capital Outlay</u></b>						
Furniture & Equipment	\$ 1,056,666	\$ -	\$ -	\$ -	\$	449,934
Renovating & Remodeling	55,648	-	-	-		87,728
<b>Subtotal</b>	<b>\$ 1,112,314</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>537,662</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,144,690</b>	<b>\$ 1,201,751</b>	<b>\$ -</b>	<b>\$ 8,837,830</b>	<b>\$</b>	<b>622,151</b>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ (52,892)</b>	<b>\$ 245,079</b>	<b>\$ 1,883</b>	<b>\$ (102,279)</b>	<b>\$</b>	<b>298,557</b>



**SOUTH FLORIDA STATE COLLEGE**  
**BALANCE SHEET - ALL FUNDS**  
**As of January 31, 2025**

	Current Fund Restricted	Auxiliary Fund	Loan Fund	Scholarships	Unexpended Plant	Invested in Plant	Totals
<b><u>ASSETS</u></b>							
Cash/Cash Equivalents	\$ (444,366)	\$ 78,055	\$ 1,174	\$ (597,078)	\$ 3,574,016		\$ 2,611,801
Accounts Receivable, Net	\$ 527,901	\$ 39,754		\$ 599,015	\$ 4,032,061		\$ 5,198,731
Investments		\$ 1,215,983	\$ 73,598		\$ 3,247,482		\$ 4,537,063
Capital Lease, Net							\$ -
Land						\$ 2,477,518	\$ 2,477,518
Buildings, Net						\$ 39,719,030	\$ 39,719,030
Perpetual Data Licenses						\$ 579,029	\$ 579,029
Furniture & Equipment, Net						\$ 3,320,429	\$ 3,320,429
Data Software - SBITA Lease Agreement						\$ 1,573,675	\$ 1,573,675
Artwork						\$ 567,876	\$ 567,876
Construction in Progress							\$ -
Other							\$ -
<b>TOTAL ASSETS</b>	<b>\$ 83,535</b>	<b>\$ 1,333,792</b>	<b>\$ 74,772</b>	<b>\$ 1,937</b>	<b>\$ 10,853,559</b>	<b>\$ 48,237,557</b>	<b>\$ 60,585,151</b>
<b><u>LIABILITIES AND FUND BALANCE</u></b>							
<b><u>Liabilities</u></b>							
Accounts Payable	\$ 12,672	\$ 64,672	\$ -	\$ -	\$ -	\$ -	\$ 77,344
Compensated Leave Payable							\$ -
Retainage Payable							\$ -
Unearned Revenue		\$ 944		\$ 1,937			\$ 2,881
Salaries & Benefits Payable							\$ -
<b>Total Liabilities</b>	<b>\$ 12,672</b>	<b>\$ 65,616</b>	<b>\$ -</b>	<b>\$ 1,937</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 80,225</b>
<b><u>Fund Balance:</u></b>							
Fund Balance (estimated)	\$ 123,755	\$ 1,023,097	\$ 72,889	\$ 102,279	\$ 10,555,002	\$ -	\$ 11,877,022
Investment in Plant						\$ 48,237,557	\$ 48,237,557
Change in Fund Balance (YTD)	\$ (52,892)	\$ 245,079	\$ 1,883	\$ (102,279)	\$ 298,557	\$ -	\$ 390,348
<b>Total Fund Balance</b>	<b>\$ 70,863</b>	<b>\$ 1,268,176</b>	<b>\$ 74,772</b>	<b>\$ -</b>	<b>\$ 10,853,559</b>	<b>\$ 48,237,557</b>	<b>\$ 60,504,927</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$ 83,535</b>	<b>\$ 1,333,792</b>	<b>\$ 74,772</b>	<b>\$ 1,937</b>	<b>\$ 10,853,559</b>	<b>\$ 48,237,557</b>	<b>\$ 60,585,152</b>



OFFICE OF THE PRESIDENT

Item 9.2

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: RESOURCE DEVELOPMENT REPORT

**I. Donations and Pledges to the SFSC Foundation, Inc.**

The chart presented is a summary listing of all donations and pledges made to the SFSC Foundation since the December 2024 meeting of the College District Board of Trustees. The included dates are January 1, 2025 through February 28, 2025. The total amount reported is **\$38,503.00**.

**II. Resource Development Update**

a. Grant Awards

**South Florida State College Foundation, Inc.**  
**Gift Summary Report 01/01/2025 - 02/28/2025**

<b>Fund ID</b>	<b>Fund Description</b>	<b>Gift Count</b>	<b>Cash</b>	<b>Pledges</b>	<b>Stocks/Other</b>	<b>Total</b>
1000	Unrestricted	58	\$14,412.00	\$0.00	\$0.00	\$14,412.00
5011	SFSC General Scholarship	30	\$469.00	\$0.00	\$0.00	\$469.00
5025	General Nursing Scholarship	2	\$1.00	\$0.00	\$0.00	\$1.00
5029	Zenon C.R. Hansen Memorial	1	\$12,000.00	\$0.00	\$0.00	\$12,000.00
5031	SFSC Community Fund	4	\$21.00	\$0.00	\$0.00	\$21.00
5032	SFSC Library Donations	2	\$60.00	\$0.00	\$0.00	\$60.00
5045	Athletic Booster Club	24	\$5,980.00	\$0.00	\$0.00	\$5,980.00
5098	Arcadia Center	4	\$70.00	\$0.00	\$0.00	\$70.00
5110	Highlands County Bar Association Scholarship	8	\$5,030.00	\$0.00	\$0.00	\$5,030.00
5143	Nursing Programs	4	\$100.00	\$0.00	\$0.00	\$100.00
5158	TSIC Scholarships	14	\$150.00	\$0.00	\$0.00	\$150.00
6005	Partnership Project	6	\$140.00	\$0.00	\$0.00	\$140.00
6006	Alumni Association Fund	2	\$20.00	\$0.00	\$0.00	\$20.00
6010	STEM Endowment	6	\$50.00	\$0.00	\$0.00	\$50.00
<b>Grand Totals:</b>		<b>165</b>	<b>\$38,503.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,503.00</b>

**165 Gift(s) listed**

**78 Donor(s) listed**

# Grant Awards

<b>Grant Title</b>	<b>Linking Industry to Nursing Education (LINE)</b>
<b>Grantor</b>	Florida Department of Education
<b>Amount Awarded</b>	\$200,000
<b>Description</b>	Funds will be used to recruit and retain nursing faculty, support a student success coach position, provide student scholarships, and purchase equipment to enhance high-quality nursing education. This initiative aims to increase the number of graduates prepared to enter the workforce. <b>AdventHealth</b> , an SFSC industry partner, has contributed \$200,000 for the 1:1 donor match.
<b>Grant Title</b>	<b>Safety and Recovery Training with Advanced Equipment</b>
<b>Grantor</b>	Duke Energy Foundation
<b>Amount Awarded</b>	\$50,000
<b>SFSC Department</b>	Hardee Electrical Lineworker Program
<b>Description</b>	Funds were allocated to purchase a front bumper winch for the electrical lineworker program's digger derrick truck. This equipment will provide students with hands-on training in vehicle recovery, debris removal, and powerline installation, preparing them for real-world industry scenarios. Any remaining funds will be used to acquire additional necessary equipment and services.
<b>Grant Title</b>	<b>DeSoto Remake Learning Days: Beyond the Badge</b>
<b>Grantor</b>	The Patterson Foundation
<b>Amount Awarded</b>	\$1,000
<b>Description</b>	Funds were allocated to partner with the DeSoto County Sheriff's Office for the Suncoast Remake Learning Days 2025 event on April 19, 2025. This initiative will provide children ages 12-17 with the opportunity to explore careers in the criminal justice field and discover how a profession in this industry can take them <i>Beyond the Badge</i> .