



**SFSC
District Board of Trustees
Regular Meeting
April 23, 2025**

**Highlands Campus
1:00 p.m.**

**Terry Atchley, Chair
John Eason, Vice Chair
Derren Bryan
Devon Donaldson
Denise Grimsley
Alison Hancock
Fred Hawkins, President/Secretary**

1.0 *Call to Order and Preliminary Matters*



OFFICE OF THE PRESIDENT

Item 1.1

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: ADOPTION OF AGENDA

It is recommended that the agenda of the regular meeting of April 23, 2025 be adopted.

SUGGESTED MOTION:

**Move to adopt the agenda of the regular meeting of
April 23, 2025 as presented.**

**REGULAR MEETING AGENDA
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
HIGHLANDS CAMPUS
APRIL 23, 2025
1:00 P.M.**

- 1.0 Call to Order and Preliminary Matters
 - 1.1 Adoption of Agenda
 - 1.2 Approval of Minutes
 - 1.2.1 Regular Minutes – March 26, 2025
 - 1.3 Review of Master Calendar
- 2.0 Communications, Introductions, and Recognition
 - 2.1 New Employee Introductions
 - 2.2 Employee Retirement Acknowledgement
- 3.0 Public Comment
- 4.0 Presentations
 - 4.1 Student Life, Activities, Services, and Athletics
- 5.0 Consent Agenda Action Items
 - 5.1 Personnel Actions
 - 5.2 Agreements and Contracts
 - 5.2.1 Affiliation Agreement – Advanced Gastroenterology and Hepatology of Highlands
 - 5.3 Operating Actions
 - 5.3.1 Monthly Accounts Payable & Payroll Check Register
- 6.0 Planning and Policy Issues
- 7.0 Academic and Student Matters
 - 7.1 Curriculum Proposals
- 8.0 Other Action Items
- 9.0 Reports
 - 9.1 Financial Report
 - 9.2 Resource Development Report
 - 9.3 President's Report
 - 9.4 Board Attorney Report
 - 9.5 Board Member Reports
 - 9.6 Board Chair Report
- 10.0 Adjournment



OFFICE OF THE PRESIDENT

Item 1.2.1

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MINUTES – REGULAR MEETING – MARCH 26, 2025

It is recommended that the minutes of the regular meeting held March 26, 2025 be approved as presented.

SUGGESTED MOTION:

Move to approve the minutes of the March 26, 2025 regular meeting as presented.

**MEETING MINUTES
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
MARCH 26, 2025**

Members Present: Mr. Terry Atchley, Chair
Mr. John Eason, Vice Chair
Mr. Derren Bryan
Mr. Devon Donaldson
Ms. Denise Grimsley
Ms. Alison Hancock
Mr. Fred Hawkins, President/Secretary
Mr. Scott Cole, College Attorney

Staff Present:	Mrs. Ashley Bennett	Dr. Mark Bukowski	Dr. Kathleen Cappel
	Mr. Peter Elliott	Ms. Cindy Garren	Dr. James Hawker
	Dr. Michele Heston	Mr. Don Kesterson	Mrs. Melissa Kuehnle
	Mrs. Michelle Leidel	Mrs. Teresa Vorous	Mrs. Asena Mott
	Mrs. Amie Kelly	Mrs. June Weyrauch	Ms. Micaela Ford
	Dr. John McLaughlin	Mrs. Kim Cloud	Mrs. Sureka Personette
	Mrs. Anastasia Fuchser	Mrs. Emily Dabolt	Ms. Michele Hall
	Ms. Megan Togno	Mr. Keith Loweke	Mrs. Brenda Daniels
	Mr. Danielle Ochoa	Mr. Julio Nieves	Mr. Jonathan Spence
	Mrs. Amanda Dorsey		

Others: Mr. Marc Valero, Highlands News-Sun

The regular meeting of the District Board of Trustees was called to order at 1:02 p.m. on the Highlands Campus of South Florida State College by Board Chair, Mr. Terry Atchley.

1.0 PRELIMINARY MATTERS

1.1 Adoption of Agenda

Mr. Eason made a motion, seconded by Mr. Donaldson, to adopt the agenda of the regular meeting as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

1.2 Approval of Minutes

1.2.1 Regular Meeting Minutes

Ms. Grimsley made a motion, seconded by Mr. Donaldson, to approve the minutes of the regular meeting held January 22, 2025 as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

1.3 Review of Master Calendar

The Master Calendar was reviewed. Mr. Atchley announced that both he and Vice Chair Eason have a schedule conflict with the May 28 Planning/Budget Workshop and regular board meeting. He recommended moving the workshop and board meeting to May 21. The Board discussed moving the workshop and board meeting as recommended with no other schedule conflicts. **Mr. Eason made a motion, seconded by Mr. Donaldson, to move the Planning/Budget Workshop and regular board meeting from May 28 to**

May 21, 2025. Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.** Mrs. Bennett will update the calendar.

2.0 COMMUNICATIONS, INTRODUCTIONS, AND RECOGNITIONS

2.1 New Employee Introduction

The following new employees were introduced:

Employee	Position	Supervisor	Hired
Julio Nieves	Coordinator, Criminal Justice Programs	John McLaughlin	11/11/24
Jonathan Spence	NSF SWERVE Grant Specialist	Michelle Leidel	11/18/24
Amanda Dorsey	Bursar	Teresa Vorous	11/18/24
Micaela Ford	Coordinator, Off-Campus Instructional Site – Hardee	Asena Mott	12/09/24

3.0 PUBLIC COMMENT

None

4.0 PRESENTATION

4.1 PTK Student Recognitions

President Hawkins asked Dr. Bukowski to recognize the students. Dr. Bukowski recognized both Myrlande Matine and Ashley Dean for their academic accomplishments. He stated both students were chosen for the All-Florida Academic Team. Dr. Bukowski thanked Mrs. Renee Ladue for her dedication to the students as a PTK advisor.

President Hawkins announced Dr. Mark Bukowski as the new Vice President of Student Services effective July 1. He gave a brief overview of the new vice president position. Dr. Bukowski thanked President Hawkins and the board.

5.0 CONSENT AGENDA ACTION ITEMS

5.0 Personnel Actions

Approved a list full-time administrative staff; full-time professional staff; full-time career staff; full-time faculty; resignations; retirements; and adjunct faculty for the 2025-26, academic year as needed as presented.

(EXHIBIT "A")

5.2 Agreements and Contracts

5.2.1 Affiliation Agreement – Chen Dental

Approved the agreement between Chen Dental and South Florida State College as presented.

(EXHIBIT "B")

5.3 Operational Actions

5.3.1 Monthly Accounts Payable/Payroll Check Register

Approved the monthly accounts payable/monthly payroll check registers and summary for all funds through February 2025.

(EXHIBIT "C")

5.3.2 Property Disposal – March 2025

Approved the deletion of college property from inventory records as presented.

(EXHIBIT "D")

Mr. Eason made a motion, seconded by Mr. Donaldson, to approve the Consent Agenda, Items 5.1 through 5.3.2 as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

6.0 PLANNING AND POLICY ISSUES

None

7.0 ACADEMIC AND STUDENT MATTERS

7.1 Curriculum Proposals

Dr. Heston presented the curriculum revisions to the Board.

(EXHIBIT "E")

Mr. Donaldson made a motion, seconded by Ms. Hancock, to approve the curriculum proposals as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

Dr. Heston thanked the board for attending the Center for Innovative Teaching ribbon cutting this morning. She congratulated Dr. Bukowski on being announced the vice president for student services. Dr. Bukowski reported that spring enrollment is up 6% YTD and summer enrollment is up 10% YTD. He stated that fall registration will open on March 31.

8.0 PURCHASING AND OTHER ACTION ITEMS

8.1 Building R-8 Demolition

Mr. Elliott reported that building R-8 is a modular building located on the Highlands campus. He stated that the building was being used for storage space. Mr. Elliott reported that the building sustained extensive exterior damage after Hurricane Ian, which lead to water damage and mold growth. He stated that it would not be cost effective to attempt repairs of mold remediation on this modular building.

Mr. Elliott is recommending the demolition of building R-8 and removing building R-8 from the Department of Education facilities inventory system.

(EXHIBIT "F")

Mr. Donaldson made a motion, seconded by Ms. Hancock, to approve the demolition of building R-8 and its removal from the Department of Education facilities inventory system. Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, Ms. Grimsley, and Ms. Hancock. **Motion carried by unanimous vote.**

9.0 REPORTS

9.1 Financial Report

Mr. Elliott reported on updated summary views and reports of revenue and expenditure summary compared to budgeted funds within the Operating Budget through January 2025.

(EXHIBIT "G")

9.2 Resource Development Report

The South Florida State College Foundation, Inc. received donations and pledges in the amount of **\$38,503.00** from January 1 through February 28, 2025.

Mrs. Weyrauch reported on the following grant awards:

* Linking Industry to Nursing Education	\$ 200,000
* Safety and Recovery Training with Advanced Equipment	\$ 50,000
* DeSoto Remake Learning Days: Beyond the Badge	\$ 1,000

Mrs. Weyrauch gave a brief overview of the grants department. She reported and updated the board on grants in development, submitted, awarded since the last DBOT meeting, total grants actively managing, and the total amount awarded in fiscal year 2025.

President Hawkins commended Mrs. Weyrauch on her continued good work with grants.

9.3 President's Report

President Hawkins reported on the following items:

1. Reveal Dinner Update: Ms. Garren gave a brief overview along with the invitation to the Reveal Dinner that will be held on April 22 at the Island View Restaurant.
2. Thanked the board members that were able to attend the CIT ribbon cutting earlier today.
3. Shared he had a meeting with AdventHealth and gave a brief overview.
4. Shared a potential partnership and will share more information with the board as he receives it.
5. Congratulated the board for sitting in front of the Senate board as part of the District Board of Trustee appointment process.
6. Announced he will be attending Workforce Day at the Capitol on March 27.
7. Shared his experience of sitting in and observing a class earlier this week. He stated that he is excited to visit more classes.

8. Higher Learning Commission Update: President Hawkins stated he along with Chairman Atchley, Dr. Heston and some other SFSC colleagues will be attending the accreditation conference in Chicago, IL, April 4-8.
9. Commencement Update: Announced that spring commencement will be held on May 8. He shared the ceremony times have been adjusted to the following:
 - Ceremony A – 2:00p.m.
 - Ceremony B – 5:30p.m.

9.5 Board Attorney's Report

Mr. Cole stated that Mrs. Ashley Bennett has distributed at each trustee's spot a Conflict-of-Interest Compliance Certification for their review and signature per District Board Policy 1.06. He stated SFSC's DBOT agreed to create a Conflict-of-Interest Statement and SACSCOC, section 4.2d recommends the Board define and address potential conflict of interest for its members. The DBOT has adopted a policy regarding conflict-of-interest transactions. Mr. Cole stated, each Board member signs a Conflict-of-Interest Compliance Certification, confirming they have received a copy of District Board Policy 1.06, titled Conflict of Interest. Further, each Board member agrees to avoid conflicts defined as situations in which regard for private interest tends to lead to disregard of a public duty or interest. The signatures on the compliance form indicate that each Board member will comply with Florida Statutes to avoid any conflict of interest in their duties as a member of the District Board of Trustees of South Florida State College. Pursuant to Florida Statutes a Board member must abstain from participating in or voting on any transaction where a conflict or a potential conflict may exist and must disclose the nature of the conflict in writing in accordance with Florida Statutes. He stated Board members cannot abstain for any other reason.

9.6 Board Members' Reports

Mr. Donaldson stated no report.

Mr. Bryan stated no report.

Ms. Grimsley stated no report.

Ms. Hancock stated no report.

Mr. Eason congratulated the college on the ribbon cutting for the Center of Innovative Teaching. He commended the everyone for their continued good work and meeting student needs.

9.7 Board Chair Report

Mr. Atchley gave an inspirational speech about the partnership and relationships within the college and surrounding communities. He commended and praised Mrs. Asena Mott for her work and representation in Tallahassee. Mr. Atchley thanked everyone for all that they do.

10.0 ADJOURNMENT

There being no further business to come before the Board, the meeting adjourned at 1:46 p.m.



OFFICE OF THE PRESIDENT

Item 1.3

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: REVIEW OF MASTER CALENDAR

Information:

The Board of Trustees Calendar identifies the activities, meetings, and issues directly affecting the Board throughout the year. Please review the attached calendar and identify any additional items that should be listed, or any changes that might be necessary.

District Board of Trustees Master Calendar

APRIL 2025	MAY 2025	JUNE 2025
<p>22 Reveal Dinner Island View Restaurant, 5pm</p> <p>23 Board Meeting, 1 PM Highlands Campus</p>	<p>8 Spring Commencement</p> <p>21 Planning/Budget Workshop, 11 AM, Highlands Campus</p> <p> Board Meeting, 1 PM Highlands Campus</p>	<p>25 Board Meeting, 1 PM Highlands Campus</p>
JULY 2025	AUGUST 2025	SEPTEMBER 2025
<p>No Board Meeting</p>	<p>27 Board Meeting, 1 PM Highlands Campus</p>	<p>TBD Board Meeting, 1 PM Highlands Campus</p>
OCTOBER 2025	NOVEMBER 2025	DECEMBER 2025
<p>TBD Board Meeting, 1 PM Highlands Campus</p>	<p>No Board Meeting</p>	<p>1 Jacaranda Jubilee, 6:30 PM Hotel Jacaranda</p> <p>2 Foundation Christmas Luncheon 11:30 AM, Hotel Jacaranda</p> <p>TBD Board Meeting, 1 PM Highlands Campus</p>
JANUARY 2026	FEBRUARY 2026	MARCH 2026
<p>TBD Board Meeting, 1 PM Highlands Campus</p>	<p>TBD Board Meeting, 1 PM Highlands Campus</p>	<p>TBD Board Meeting, 1 PM Highlands Campus</p>

New Addition
Tentative *

2.0 Communications, Introductions, and Recognitions



OFFICE OF THE PRESIDENT

Item 2.1

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: NEW EMPLOYEE INTRODUCTIONS

Employee	Position	Supervisor	Hired
Sheryl McGrath	Instructor, Dental	Kathleen Cappel	1/6/25
Joshua Saenz	TLC Specialist Math	Keith Cavedo	1/8/25



OFFICE OF THE PRESIDENT

Item 2.2

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: EMPLOYEE RETIREMENT ACKNOWLEDGEMENT

Employee	Position	Dates of Service
Cynthia Kinser	Professor, Medical Admin Specialist	01/11/2010 – 05/08/2025

SUGGESTED MOTION:

Move to recognize the retirement of Cynthia Kinser for her many years of service to South Florida State College.

3.0 Public Comment

4.0 *Presentations*



OFFICE OF THE PRESIDENT

Item 4.1

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: STUDENT LIFE, ACTIVITIES, SERVICES, AND ATHLETICS

SGA leadership and other clubs and organizations will introduce members and share accomplishments and high points of the academic year. Our academic and athletic teams are included.

Student Government Association (SGA) Clubs and Organizations - This has been a student driven, fun filled year as the students have celebrated old traditions and started new ones as well. The events and activities of the year were set forth by the SGA E-Board (Executive Board) during the fall of 2024. Some of the highlights for the year for the SGA Executive Board were: Welcome Back, Fall and Spring Club Rush, the Coffee Truck, Massage Chairs for students, Latin American Heritage Month and Black History Month Celebrations, End of Fall Term Casino Night Party, John Rush in the fall and Spring, BBQ and Ballgame for all Panther Sports, regular Sit and Talks with President Hawkins, College Week, and we are very excited for the Spring End of Term Party with Food Trucks, a DJ, a Dunk Tank, and other fun activities.

- **Art Club** - This school year Art Club was very busy with meetings, along with hosting events on campus. They had a student Art Show, regular meetings, and participated in all SGA events and activities.
- **PTK** – For PTK Tau Epsilon, we have held many events this year, including participating at all of the College-for-a-Day events, working with Sofia Ochoa with the high school events, tutoring volunteering with the TLC, working in the Dress for Success Closet, and working on our projects that support both the college and the community in general. All of these projects would not be possible without our wonderful students volunteering their time, who often go above and beyond the encouragement of earning 15 hours of PTK-related service to get their graduation regalia. We also work with students to build leadership, fellowship, and scholarship skills to help them learn the skills needed to benefit their future careers. This applies to our excellent leadership team and to all members of Tau Epsilon. We also submitted our projects from last year for awards from PTK headquarters. The chapter grew 33% last year and received 16 PTK stoles and a REACH award. We also held a literacy drive raising over 500 children's books, which we

donated throughout our tri-county area, working with daycares and the Champion for Children Foundation. We had two students on the All-Florida Academic Team: Ashley Dean and Myrlande Matine. Myrlande won a \$1500 scholarship from the New Century Workforce Scholarship program, where she scored the highest in Florida.

- **Dental Students Association** - Dental Assisting Club - The Dental Assisting Club held monthly meetings for their students, along with participating in the regular scheduled SGA Events. They also had several events on campus as well as off campus.
- **Student Nurses Association** – The SNA participated in all SGA Events and meetings, along with events. They also held monthly meetings for their group.
- **Hardee Campus Ambassadors** – The Hardee Ambassadors had a busy year. They participated in all SGA events and meetings, along with putting on events at their campus for students.
- **Jac Pac** – The Jac Pac was very active this year, mostly putting on events for the students at the Jacaranda along with participating in all events and meetings put on by the SGA. In addition to that, they provided advising and mentorship for students at the dorm.
- **Latin Student Organization** – The Latin Student Organization has had a fun year so far! The students have reignited the organization in several ways. They have attended SGA meetings and events, in addition to holding monthly meetings, and assisted with the Celebrations for Latin American Heritage Month.
- **Rotaract** – This organization had a very busy, but fun year. We were involved in many volunteering events in the community. They also attended all SGA meetings and events.
- **Basketball Club** – The Basketball Club was very active throughout the year, playing basketball two days a week for the entire year, in addition to attending all SGA meetings and events.
- **Student Practical Nurses Association** - The SPNA met weekly, attended all SGA meetings and events, and provided advising and mentorship for the Nursing Students on Campus. The club also assisted with graduation. Lastly – they were the 2025 College Week Champions
- **African American Association** – AAA was instrumental in the Black History Month celebration. They wrote a summary on several different historic figures in Black History, to be distributed to the Students for the month of February. They also set up & catered a large, Soul Food luncheon that was very well received by all our Students at the end of the month. In addition to that, they assisted with several fund raisers – both on and off campus, and attended all SGA meetings and events.
- **SFSC Theatre Club** – The Theatre is a new club, so it was a busy year organizing their club. They held monthly meetings, and were very involved in all SGA events and meetings. In addition, they held events on campus, as well as travelling off campus for events.
- **Alumni Club** – The Young Alumni Club participated in all SGA events and meetings, along with helping with graduation, and holding monthly meet-up events for the campus.
- **Radiography Club** – The Radiography Club participated in all SGA meetings and events, along with holding multiple fundraisers including raffles and a Bake Sale.
- **Veterans Club** – The Veterans Club met weekly, attended all SGA meetings and events, and provided advising and mentorship for the Veterans on Campus.
- **Honors Ambassadors** - The Honors Ambassadors met weekly, attended all SGA meetings and events, and provided advising and mentorship for the Honors Students on Campus.
- **GSA (Gay Straight Alliance)** – The GSA is a new club this year, so they were busy organizing the club. They attended all SGA meetings, SGA Events, and College Week. They also had monthly meetings of their own.
- **Anime/Gaming Club** – The Anime/Gaming Club reignited their club this year. They were active in all SGA meetings and events, as well as hosting monthly meetings themselves. In addition, they maintained the Game Pad where they held their meetings and events.
- **Chess Club** – The Chess Club stayed strong this year, attending all SGA meetings and events. They also met weekly, and maintained the Chess area in Building B.
- **PYP Alumni** – The PYP Alumni started their club this year and got it off and running. They met regularly, and attended all SGA events and meetings.

5.0 Consent Agenda Action Items



OFFICE OF THE PRESIDENT

Item 5.0

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CONSENT AGENDA ACTION ITEMS

The following Consent Agenda is provided for your review. Any Consent Agenda item may be discussed or removed from the Consent Agenda at the request of any Board member. The actual agenda items with background information are provided in the related section of the Board Agenda. The following sections of the agenda are included in the Consent Agenda: Personnel Actions, Contracts/Agreements, Grant Awards, and Operating Actions. Your consideration of the recommended action is appreciated.

SUGGESTED MOTION:

Move to approve the agenda items listed in the Consent Agenda.

	<i>CONSENT AGENDA ACTION ITEMS</i>	Page
5.1	Personnel Actions	23
5.2	Agreements and Contracts	27
	5.2.1 Affiliation Agreement – Advanced Gastroenterology and Hepatology of Highlands	
5.3	Operating Actions	28
	5.3.1 Monthly Accounts Payable & Payroll Check Register	



OFFICE OF THE PRESIDENT

Item 5.1

PRESENT TO BOARD: MARCH 26, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: PERSONNEL ACTIONS

It is recommended that the personnel items, as specified below, be approved:

I. APPOINTMENTS, FULL-TIME ADMINISTRATIVE STAFF:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Emily Dabolt	Interim Exec Director, Institutional Advancement	04/04/25
II. APPOINTMENTS, FULL-TIME PROFESSIONAL STAFF:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Alexandra Corso	Advisor, Dual Enrollment	03/17/25
Jillian Gorzycki	Student Services Advisor, Hardee	03/19/25
III. APPOINTMENTS, FULL-TIME CAREER STAFF:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Brilyance Augustus	Customer Service and Records Representative	03/31/25
IV. APPOINTMENTS, FULL-TIME FACULTY:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Miriam Silva	Nursing Instructor	04/07/25
V. RESIGNATIONS:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Chris Fowler	Staff Assistant II, Public Safety Programs	04/03/25
Fabiana Castro	FCDP Coordinator	06/30/25
Bruce Leckey	Instructor, Accounting Business	05/12/26
VI. ADJUNCT FACULTY, 2025-26, ACADEMIC YEAR AS NEEDED:		
<u>Name</u>	<u>Teaching Area</u>	<u>Rank</u>
James Fetzer	Pottery-Wheel Throwing	II
John Poynor	Fire Science	IV

VII.	REAPPOINTMENTS, VICE PRESIDENTS, 2025-26:	
	Peter Elliott	
	Michele Heston	
VIII.	REAPPOINTMENTS, FULL-TIME ADMINISTRATIVE STAFF, 2025-26:	
	Mark Bukowski	
	Kathleen Cappo	
	Michele Leidel	
	Cynthia Garren	
	Michele Hall	
	James Hawker	
	Donald Kesterson	
	Melissa Kuehnle	
	Asena Mott	
	Teresa Vorous	
IX.	REAPPOINTMENTS, FULL-TIME FACULTY, 2025-26:	
	Continuing Contract:	
	Isaac Durrance	
	Jason Fitzgerald	
	Mintoo Patel	
	Daniel Sanches	
X.	ANNUAL FACULTY CONTRACTS (9, 10, 11, 12 month contract depending upon responsibilities):	
	Alexander Aguilar	
	Kayln Baker	
	Marlene Cruz	
	Matthew Drury	
	Diana Fernandez	
	Carole Francois	
	Mario Gomez	
	Kozette Hubbard	
	Carylanne Joubert Maier	
	Candy Jones	
	Carl Lavin	
	Bruce Leckey	
	Garrett Lee	
	Tanna Markel	
	Rasheena Morris-James	
	Michael Pate	
	Jesus Perez	
	Vinita Prabhakar	
	Daniel Prusinski	
	Paul Riso	
	Dawn Robinson	
	Therese Tippie	
	Joseph Velenovsky	

XI. REAPPOINTMENTS, FULL-TIME PROFESSIONAL STAFF, 2025-26:			
Sara Alfaro*	Sharon L Jones		
Steven L Ashworth	Kristini L Juve		
Michael B Austin Sr	Amie Kelly		
Edward R Baatz Jr	Joann L Kramer		
Rose Basso Dubois	John Lackey*		
Shirell Bell	Deborah Latter		
Hirell Bell*	Tracey Ligon		
Adela Bello	Keith R Loweke		
Kathleen A Benn	Maria R Machin		
Ashley L Bennett	Isaac Maldonado*		
Joseph A Black	John E McLaughlin		
Christina Blakely-Dohmann	Aidimar Mendoza		
Christianna L Bobo*	Alexandra G Navarrete*		
Dolores E Breedlove*	Christian L Negrón		
Taylor Buenerkemper	Danielle Y Ochoa		
David A Burns	Sofia E Ochoa		
Derek K Bryant	Ruel L Olano		
Joseph Burke	Deborah J Olson		
Benjamin F Carter Jr*	JoAnn Pacheco*		
Diana L Cleghorn	Jessica Pantoja		
Kimberly A Crawford	Sureka S Personette		
Sari E Crews	Sandra C Pinzon		
Edwin Cuencas*	Andrew M Polk		
Taylor Currie	Donna L Pridgeon		
Daniel M Davis*	Mary Puckorius		
Amanda M Dorsey	Kelly J Purvis*		
Theresa F Elders	Pamela R LaDue		
Kelly S Fairfield Dec	Govindah Ramnarain		
Carlos Falla	April M Ricker		
Zory N Figueroa Alvarado*	Joyce E Simmons		
Anastasia L Fuchser	John A Snow		
Blair N Gilfus	Ardell Sutton		
Tina M Gottus	Megan Togno		
Courtney Green	Emily Vickers*		
Deborah M Gutierrez	Mary Von Merveldt		
Robert A Hampton Jr	June M Weyrauch		
Fred Hayes	Janet Wheaton		
Richard J Hitt	Laura A Wilder		
Antonio S James	Kristina Wilson		
Lisa M Johnson-Decarie			

XII. *Grant Funded Position		
REAPPOINTMENTS, FULL-TIME CAREER STAFF 2025-26		
Abimael Abad Castillo	Ernesto Loresco Jr	
Frank Anderson Jr	Rebecca Lowery	
Brilyance Augustus	Tabatha Meeks	
Patrick Baker	Ralph Meyers	
Anne A Barrett	Samuel Miranda	
Cade Barry	Pepito M Montemayor	
Estrella H Bautista	Denise A Morales	
Vidya S Beiner	Kelly J Nott	
Esmeralda Benavidez	Onesimo J Ochoa	
Dawn M Boersma	Carmen Ortiz-Rivera	
Jeraldine Brown	Karen L Pelski	
Sierra Campbell	Maria Perez Ferrer	
Thomas M Carson	Lettmarie Perez Martinez	
Amy D Clack	Melissa A Prusinski	
Lisa M Clayton-Alley	Gregorio Ramos III	
Kimberly Cloud	Nicolas A Ramos III	
Ross M Crawford	Lauren E Redick	
Michael Dawber	Christine M Robey	
Manuel De Jesus Muro Del Real	Jose Rodriguez	
Mirtala De Lara	Yolanda E Rodriguez	
Marion E Degnan	Pamela Roebuck	
Terrell A Dixon	Joshua Saenz	
Cindy L Eaton	Jenna M Schaller	
Sandra K Ellis	Heather M Schubert	
Tito C Fernandez	William Senton	
Michael Flowers	David E Shanklin	
Carmen E Fontanez	Lamar V Simpson	
Michael Garcia	Donna J Snow	
William O Glover	Vicki L Stallings	
Pamela S Hayes	Carmen M Stricklin	
Emily Hendges	Kelly J Sweet	
Angela Hjort	Tiffani D Teague	
Kari L Jackson	Dora A Torres	
Curtis Jaggessar	Taylor Truitt	
Marie Jezzelle Montalbo	Nancy N Velez Ocasio	
Tammy Jordan-Thelon	Richard A Way	
Katrina Q Joyner	Brian S Wheaton	
Brian LaFleur	Josie Wilson	
Cathy Lewis		

SUGGESTED MOTION:

Move to approve the personnel recommendations as presented.



OFFICE OF THE PRESIDENT

Item 5.2.1

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: AFFILIATION AGREEMENT – ADVANCED GASTROENTEROLOGY AND
HEPATOLOGY OF HIGHLANDS

Approval is requested to enter into a **new** agreement between Advanced Gastroenterology and Hepatology of Highlands and South Florida State College.

This agreement will provide SFSC's Health Science students with a clinical learning experience at the named agency. This agreement shall be effective from 03/28/2025 and shall continue in effect from year to year unless the Agreement is terminated or changed per stated terms.

SUGGESTED MOTION:

Move to approve the agreement between Advanced Gastroenterology and Hepatology of Highlands and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.3.1

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MONTHLY ACCOUNTS PAYABLE/PAYROLL CHECK REGISTER

Summary information for disbursements for all funds through March are enclosed. Detailed information related to expenditures to date is available during normal business hours in the College Business Office.

SUGGESTED MOTION:

Move to approve the monthly accounts payable/monthly payroll check register as presented.

Accounts Payable:

	2024/2025 Checks		2024/2025 Electronic		2024/2025 P-Card		2024/2025 Totals	
	#	Amount	#	Amount	#	Amount	#	Amount
July	536	\$767,771.63	165	\$2,118,238.53	209	\$60,098.01	910	\$2,946,108.17
August	249	\$564,231.65	222	\$1,531,179.04	300	\$73,655.95	771	\$2,169,066.64
September	1420	\$2,629,512.55	174	\$1,308,966.04	449	\$100,084.40	2043	\$4,038,562.99
October	1064	\$1,272,813.02	197	\$1,574,328.57	563	\$154,116.55	1824	\$3,001,258.14
November	556	\$554,514.29	360	\$1,833,518.91	466	\$104,646.34	1382	\$2,492,679.54
December	222	\$718,128.06	132	\$1,585,403.70	328	\$73,382.22	682	\$2,376,913.98
January	1652	\$3,126,052.02	208	\$2,153,091.19	183	\$62,653.11	2043	\$5,341,796.32
February	643	\$1,222,491.92	199	\$1,371,369.77	517	\$108,060.65	1359	\$2,701,922.34
March	193	\$473,914.70	167	\$1,552,130.68	481	\$93,426.36	841	\$2,119,471.74
April		\$0.00		\$0.00		\$0.00	0	\$0.00
May		\$0.00		\$0.00		\$0.00	0	\$0.00
June		\$0.00		\$0.00		\$0.00	0	\$0.00
Totals	6535	\$11,329,429.84	1824	\$15,028,226.43	3496	\$830,123.59	11855	\$27,187,779.86

Payroll:

	2024/2025 Checks		2024/2025 Electronic		2024/2025 Totals	
	#	Amount	#	Amount	#	Amount
July	4	\$14,447.35	289	\$1,240,704.47	293	\$1,255,151.82
August	4	\$10,885.52	385	\$1,139,736.70	389	\$1,150,622.22
September	2	\$6,931.97	430	\$1,194,234.68	432	\$1,201,166.65
October	7	\$13,041.45	465	\$1,240,078.48	472	\$1,253,119.93
November	6	\$10,014.20	479	\$1,301,599.67	485	\$1,311,613.87
December	7	\$23,841.13	476	\$1,240,795.18	483	\$1,264,636.31
January	6	\$13,354.90	405	\$1,120,488.72	411	\$1,133,843.62
February	9	\$14,380.89	443	\$1,206,214.35	452	\$1,220,595.24
March	11	\$11,050.44	468	\$1,242,575.82	479	\$1,253,626.26
April		\$0.00		\$0.00	0	\$0.00
May		\$0.00		\$0.00	0	\$0.00
June		\$0.00		\$0.00	0	\$0.00
Totals	56	\$117,947.85	3840	\$10,926,428.07	3896	\$11,044,375.92

Accounts Payable:

	2023/24				2024/25		
	# Payments	Monthly Total	Cumulative Total		# Payments	Monthly Total	Cumulative Total
July	982	\$3,267,444.69	\$3,267,444.69		910	\$2,946,108.17	\$2,946,108.17
August	756	\$5,368,639.68	\$8,636,084.37		771	\$2,169,066.64	\$5,115,174.81
September	2,011	\$5,373,574.48	\$14,009,658.85		2,043	\$4,038,562.99	\$9,153,737.80
October	1,655	\$4,736,066.16	\$18,745,725.01		1,824	\$3,001,258.14	\$12,154,995.94
November	1,165	\$2,245,303.92	\$20,991,028.93		1,382	\$2,492,679.54	\$14,647,675.48
December	760	\$2,705,474.33	\$23,696,503.26		682	\$2,376,913.98	\$17,024,589.46
January	691	\$2,468,105.03	\$26,164,608.29		2,043	\$5,341,796.32	\$22,366,385.78
February	2,362	\$4,519,068.06	\$30,683,676.35		1,359	\$2,701,922.34	\$25,068,308.12
March	981	\$2,885,923.20	\$33,569,599.55		832	\$2,119,471.74	\$27,187,779.86
April	1,243	\$2,531,965.11	\$36,101,564.66		-	\$0.00	\$27,187,779.86
May	923	\$2,228,323.99	\$38,329,888.65		-	\$0.00	\$27,187,779.86
June	1,571	\$3,395,809.74	\$41,725,698.39		-	\$0.00	\$27,187,779.86
Totals	15,100	\$41,725,698.39			11,846	\$27,187,779.86	

Payroll:

	2023/24				2024/25		
	# Payments	Monthly Total	Cumulative Total		# Payments	Monthly Total	Cumulative Total
July	411	\$1,174,994.01	\$1,174,994.01		293	\$1,255,151.82	\$1,255,151.82
August	382	\$1,142,154.36	\$2,317,148.37		389	\$1,150,622.22	\$2,405,774.04
September	429	\$1,229,536.59	\$3,546,684.96		432	\$1,201,166.65	\$3,606,940.69
October	469	\$1,287,534.69	\$4,834,219.65		472	\$1,253,119.93	\$4,860,060.62
November	488	\$1,289,642.18	\$6,123,861.83		485	\$1,311,613.87	\$6,171,674.49
December	479	\$1,740,895.05	\$7,864,756.88		483	\$1,264,636.31	\$7,436,310.80
January	405	\$1,144,580.56	\$9,009,337.44		411	\$1,133,843.62	\$8,570,154.42
February	467	\$1,256,683.47	\$10,266,020.91		452	\$1,220,595.24	\$9,790,749.66
March	490	\$1,286,728.14	\$11,552,749.05		479	\$1,253,626.26	\$11,044,375.92
April	489	\$1,285,975.38	\$12,838,724.43			\$0.00	\$11,044,375.92
May	490	\$1,397,107.27	\$14,235,831.70			\$0.00	\$11,044,375.92
June	428	\$1,267,747.79	\$15,503,579.49			\$0.00	\$11,044,375.92
Totals	5427	\$15,503,579.49			3896	\$11,044,375.92	

6.0 Planning and Policy Issues

7.0 Academic and Student Matters



OFFICE OF THE PRESIDENT

Item 7.1

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CURRICULUM PROPOSALS

Approval is requested for the following curriculum proposals:

I. PROGRAM DELETION

Request approval to delete the following career certificate program and its related courses, effective Summer 2025 (202530). The program's courses have not been scheduled for over five years, and there is no student enrollment or demonstrated interest. This proposal does not impact any faculty or students.

➤ **Computer Systems and Information Technology CC #3315**

• **Delete:**

- EEV 0565 Networking Hardware and Infrastructure* 60 cont. hours
- EEV 0565L Networking Hardware and Infrastructure Lab 30-240 cont. hours
- All other program's EEV courses are offered under Network Support Services CC #3370.
- * The associated lab fee will be automatically removed.

II. COURSE REVISIONS

Request approval to remove the General Education designation from the following courses. The Florida Department of Education has identified the courses listed below as "Not appropriate for General Education," as they do not meet the statutory requirements outlined in sections 1007.25 and 1007.55 of the Florida Statutes. The course revisions will take effect in Fall 2025 (202610).

- **BSC 2932 Selected Topics in Biology**
- **CGS 1100C Introduction to Microcomputers Using Windows**
- **ECO 1000 Survey of Economics**

- IDH 1921 Symposium I-VI – Honors
- IDH 2001 Seminar I – Honors
- IDH 2002 Seminar II – Honors
- IDH 2003 Seminar III – Honors
- IDH 2004 Seminar IV – Honors
- IDH 2005 Seminar V – Honors
- IDH 2006 Seminar VI – Honors
- PHI 2635 Biomedical Ethics

Request approval to remove the prerequisites and corequisites for STS 2340 Surgical Pharmacology. This change is necessary because STS 2340 must be completed before students enter a surgical clinical environment and does not depend on the knowledge covered in the current prerequisites and corequisites. The revised course requirements will take effect in Summer 2025 (202530).

- **STS 2340 Surgical Pharmacology** – remove prerequisites STS 2324 Surgical Procedures II and Instructor’s Approval and remove corequisites STS 2360 Professional Skills for the Surgical Technologist and Instructor’s Approval.

III. COURSE DELETIONS

Courses listed fall in accordance with Procedure 2092; courses not taught in the past five years and will not be offered in next five years should be removed from the College Catalog and Statewide Course Numbering System. Request approval to delete following courses effective Summer 2025 (202530).

- **MAT 0055 Modularized Developmental Mathematics I**
- **CET 2905 Seminar in Biomedical Electronic Engineering Systems**
- **CET 2941 Internship in Microcomputer Systems Technology**
- **EDF 1961 Science Test Prep for FTCE-TEAS**
- **EDF 1962 Social Studies Test Prep for FTCE**
- **EDF 1963 Math Test Prep for FTCE-TEAS**
- **EDF 1968 Language Arts Test Prep for FTCE-TEAS**
- **EDG 2043 Education Overseas Study**
- **INR 2002 International Relations**
- **SYG 2941 Sociology Overseas Study**
- **THE 1925 Theatre Practicum**

SUGGESTED MOTION:

Move to approve the curriculum proposals as presented.

8.0 Purchasing and Other Action Items

9.0 Reports



OFFICE OF THE PRESIDENT

Item 9.1

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: FINANCIAL REPORT SUMMARY & GRAPHS – **INFORMATION ITEM**

Enclosed for your review are the graphs and a summary of revenues and expenditures compared to budgeted funds within the Operating Budget through March 2025.

SOUTH FLORIDA STATE COLLEGE
FINANCIAL SUMMARY
Fiscal year 2024-25 to Fiscal year 2023-24
3/31/2025

	Budgeted Annual Revenue	Recorded Year To Date	% Recorded of Annual	Recorded Prior Year To Date	% Recorded Prior Year
Student Fees	\$ 5,533,065	\$ 5,845,703	106%	\$ 5,071,477	97%
State Funding	28,085,234	19,844,954	71%	\$ 20,629,924	70%
Other Revenue	1,987,449	1,609,666	81%	1,446,361	71%
Total Revenue	\$ 35,605,748	\$ 27,300,323	77%	\$ 27,147,762	74%

	Budgeted Annual Expenditures	Expenditures Year To Date	% Expended of Annual	Expenditures Prior Year To Date	% Expended Prior Year
Salaries	\$ 25,132,407	\$ 16,776,194	67%	\$ 17,471,352	71%
Current Expense	11,000,601	7,238,594	66%	6,274,622	68%
Capital Outlay	363,969	93,976	26%	581,275	22%
Total Expenditures	\$ 36,496,977	\$ 24,108,764	66%	\$ 24,327,249	67%

South Florida State College Fund Balance Summary Projection 2024-25 Fiscal year		
Fund Balance Carryforward from Fiscal Year 2023-24		
Unallocated Fund Balance		\$ 9,187,588
Reserve for Encumbrances		-
Total Fund Balance Available for FY 2024-25		\$ 9,187,588
Plus		
Actual Revenue to Date	\$ 27,300,323	
Projected Additional Revenue	\$ 8,260,425	
Total Revenue		\$ 35,560,748
Total Projected Funds Available		\$ 44,748,336
Minus		
Actual Expenditures to Date	\$ 24,108,764	
Projected Additional Expenditures	\$ 11,451,984	
Total Projected Expenditures		\$ 35,560,748
Total Projected Fund Balance Available for FY 2025-26		\$ 9,187,588
Less: Encumbrances		\$ 123,000
Total Projected Fund Balance Unallocated for FY 2025-26		\$ 9,064,588
Projected Unallocated Fund Balance Percentage:		20.26%

South Florida State College
Budget to Actual
Fiscal year 2024-25 to Fiscal year 2023-24
3/31/2025

	Budget FY 24-25	Recorded 3/31/2025	% Recorded	Budget FY 23-24	Recorded 3/31/2024	% Recorded
Revenue:						
Tuition	\$ 4,327,809	\$ 4,364,298	101%	\$ 4,445,977	\$ 3,812,125	86%
Student Fees	1,205,256	1,481,405	123%	756,523	1,259,352	166%
State Support - FCSPP	24,365,885	17,365,388	71%	25,464,918	18,007,366	71%
State Support - Lottery	3,719,349	2,479,566	67%	3,933,834	2,622,558	67%
Other Revenue	1,987,449	1,609,666	81%	2,035,000	1,446,361	71%
Total Revenue	\$ 35,605,748	\$ 27,300,323	77%	\$ 36,636,252	\$ 27,147,762	74%
	Budget FY 24-25	Expended 3/31/2025	% Expend	Budget FY 23-24	Expended 3/30/2024	% Expend
Expenses:						
Personnel Expenses:						
Salary Expense	\$ 18,333,054	\$ 12,060,531	66%	\$ 17,848,257	\$ 12,922,373	72%
Fringe Benefits	6,799,353	4,715,663	69%	6,813,850	4,548,979	67%
Sub Total	\$ 25,132,407	\$ 16,776,194	67%	\$ 24,662,107	\$ 17,471,352	71%
Other Expenses:						
Travel	367,245	\$ 134,769	37%	\$ 313,337	\$ 179,150	57%
Postage & Telephone	350,469	220,874	63%	304,013	202,455	67%
Printing	32,386	11,546	36%	38,974	12,018	31%
Repairs & Maintenance	1,601,644	1,227,029	77%	1,838,999	1,598,720	87%
Rental & Insurance	837,741	1,005,959	120%	860,405	464,679	54%
Utilities	1,928,749	1,292,754	67%	1,828,515	1,334,778	73%
Services	1,935,623	1,569,225	81%	1,818,448	856,748	47%
Supplies & Subscriptions	1,708,975	1,195,471	70%	1,911,313	1,555,790	81%
Transfers	1,975,000	-	0%	0		0%
Other Expenses	262,769	580,967	221%	272,792	70,284	26%
Sub Total:	\$ 11,000,601	\$ 7,238,594	66%	\$ 9,186,796	\$ 6,274,622	68%
Capital Outlay:	\$ 363,969	\$ 93,976	26%	\$ 2,588,877	\$ 581,275	22%
Total Expenses	\$ 36,496,977	\$ 24,108,764	66%	\$ 36,437,780	\$ 24,327,249	67%
Revenue Over (Under) Expenses	\$ (891,229)	\$ 3,191,559		\$ 198,472	\$ 2,820,513	

Additional Information:

- 1. Tuition and fee revenues are generally collected in the following manner: 43% Fall (Aug. - Oct.), 42% Spring (Nov. - Jan.), 15% Summer (April - May).
- 2. State Support (FSCPF & Lottery) is distributed evenly over 12 months.
- 3. Other Revenues vary throughout the year.
- 4. Salaries: Full-time regular employees are paid equally over 12 months. Part-time instructors are paid based on class load.
- 5. Current expenses remain constant from month-to-month.
- 6. Capital expenses vary throughout the year but do not have a significant impact on total expenses.

RESTRICTED, AUXILIARY AND PLANT FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND OTHER CHANGES
3/31/2025

	Current Fund					Unexpended
	Restricted	Auxiliary Fund	Loan Fund	Scholarships	Plant	
<u>REVENUE</u>						
Student Fees	\$ 315,510	\$ -	\$ -	\$ 306,354	\$ 373,137	
Local Support	225,000			-	-	
State Support	103,197			765,393	4,246	
Federal Support	2,876,343			8,228,725	340,483	
Gifts & Contracts	98,211	75,424			-	
Sales		1,758,730			-	
Insurance Proceeds					202,496	
Transfers In from Fund 1					-	
Other Revenue		87,771	2,425		107,030	
TOTAL REVENUE	\$ 3,618,261	\$ 1,921,925	\$ 2,425	\$ 9,300,472	\$ 1,027,392	
<u>EXPENDITURES</u>						
<u>Personnel Expenditures</u>						
Salary	\$ 1,287,433	\$ 326,434	\$ -	\$ -	\$ -	
Fringe Benefits	426,772	145,381			-	
Subtotal	\$ 1,714,205	\$ 471,815	\$ -	\$ -	\$ -	
<u>Other Expenses</u>						
Travel	\$ 55,744	\$ 16,270	\$ -	\$ -	\$ 46	
Postage & Telephone	2,899	6,779			-	
Printing	1,543	215			484	
Repairs & Maintenance	7,097	58,572			80,142	
Rental & Insurance	9,851	793			-	
Utilities	235	2,633			-	
Services	330,764	788,670			-	
Materials & Supplies	128,737	424,673			3,803	
Scholarships & Waivers	43,783			9,175,180	-	
Transfers to Other Funds					-	
Other Expenses	201,094			9,715	-	
Subtotal	\$ 781,747	\$ 1,298,605	\$ -	\$ 9,184,895	\$ 84,475	
<u>Capital Outlay</u>						
Furniture & Equipment	\$ 1,091,737	\$ -	\$ -	\$ -	\$ 127,376	
Renovating & Remodeling					481,988	
Subtotal	\$ 1,091,737	\$ -	\$ -	\$ -	\$ 609,364	
TOTAL EXPENDITURES	\$ 3,587,689	\$ 1,770,420	\$ -	\$ 9,184,895	\$ 693,839	
NET INCREASE (DECREASE) IN FUND BALANCE	\$ 30,572	\$ 151,505	\$ 2,425	\$ 115,577	\$ 333,553	

SOUTH FLORIDA STATE COLLEGE
BALANCE SHEET - ALL FUNDS
As of March 31, 2025

	Current Fund Restricted	Auxiliary Fund	Loan Fund	Scholarships	Unexpended Plant	Invested in Plant	Totals
<u>ASSETS</u>							
Cash/Cash Equivalents	\$ (81,070)	\$ (2,132)	\$ 1,174	\$ 219,793	\$ 3,585,070		\$ 3,722,835
Accounts Receivable, Net	\$ 248,888	\$ 30,319			\$ 4,032,060		\$ 4,311,267
Investments		\$ 1,224,949	\$ 74,140		\$ 3,271,425		\$ 4,570,514
Capital Lease, Net							\$ -
Land						\$ 2,477,518	\$ 2,477,518
Buildings, Net						\$ 39,719,030	\$ 39,719,030
Perpetual Data Licenses						\$ 579,029	\$ 579,029
Furniture & Equipment, Net						\$ 3,660,036	\$ 3,660,036
Data Software - SBITA Lease Agreement						\$ 1,573,675	\$ 1,573,675
Artwork						\$ 567,876	\$ 567,876
Construction in Progress							\$ -
Other							\$ -
TOTAL ASSETS	\$ 167,818	\$ 1,253,136	\$ 75,314	\$ 219,793	\$ 10,888,555	\$ 48,577,164	\$ 61,181,780
<u>LIABILITIES AND FUND BALANCE</u>							
<u>Liabilities</u>							
Accounts Payable	\$ 13,491	\$ 78,534	\$ -	\$ -	\$ -	\$ -	\$ 92,025
Compensated Leave Payable							\$ -
Retainage Payable							\$ -
Unearned Revenue				\$ 1,937			\$ 1,937
Salaries & Benefits Payable							\$ -
Total Liabilities	\$ 13,491	\$ 78,534	\$ -	\$ 1,937	\$ -	\$ -	\$ 93,962
<u>Fund Balance:</u>							
Fund Balance	\$ 123,755	\$ 1,023,097	\$ 72,889	\$ 102,279	\$ 10,555,002	\$ -	\$ 11,877,022
Investment in Plant						\$ 48,577,164	\$ 48,577,164
Change in Fund Balance (YTD)	\$ 30,572	\$ 151,505	\$ 2,425	\$ 115,577	\$ 333,553	\$ -	\$ 633,632
Total Fund Balance	\$ 154,327	\$ 1,174,602	\$ 75,314	\$ 217,856	\$ 10,888,555	\$ 48,577,164	\$ 61,087,818
TOTAL LIABILITIES AND FUND BALANCE	\$ 167,818	\$ 1,253,136	\$ 75,314	\$ 219,793	\$ 10,888,555	\$ 48,577,164	\$ 61,181,780



OFFICE OF THE PRESIDENT

Item 9.2

PRESENT TO BOARD: APRIL 23, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: RESOURCE DEVELOPMENT REPORT

I. Donations and Pledges to the SFSC Foundation, Inc.

The chart presented is a summary listing of all donations and pledges made to the SFSC Foundation since the December 2024 meeting of the College District Board of Trustees. The included dates are March 1, 2025 through March 31, 2025. The total amount reported is **\$94,574.00**.

II. Resource Development Update

No report.

South Florida State College Foundation, Inc.
Gift Summary Report 03/01/2025 - 03/31/2025

Fund ID	Fund Description	Gift Count	Cash	Pledges	Stocks/Other	Total
1000	Unrestricted	31	\$90,903.50	\$0.00	\$0.00	\$90,903.50
5011	SFSC General Scholarship	21	\$3,234.50	\$0.00	\$0.00	\$3,234.50
5025	General Nursing Scholarship	1	\$0.50	\$0.00	\$0.00	\$0.50
5031	SFSC Community Fund	2	\$10.50	\$0.00	\$0.00	\$10.50
5032	SFSC Library Donations	1	\$30.00	\$0.00	\$0.00	\$30.00
5045	Athletic Booster Club	4	\$35.00	\$0.00	\$0.00	\$35.00
5098	Arcadia Center	2	\$35.00	\$0.00	\$0.00	\$35.00
5110	Highlands County Bar Association Scholarship	2	\$75.00	\$0.00	\$0.00	\$75.00
5143	Nursing Programs	2	\$50.00	\$0.00	\$0.00	\$50.00
5158	TSIC Scholarships	7	\$75.00	\$0.00	\$0.00	\$75.00
6005	Partnership Project	3	\$70.00	\$0.00	\$0.00	\$70.00
6006	Alumni Association Fund	2	\$30.00	\$0.00	\$0.00	\$30.00
6010	STEM Endowment	3	\$25.00	\$0.00	\$0.00	\$25.00
Grand Totals:		81	\$94,574.00	\$0.00	\$0.00	\$94,574.00

81 Gift(s) listed

70 Donor(s) listed