



**SFSC
District Board of Trustees
Regular Meeting
April 22, 2026**

**Highlands Campus
1:00 p.m.**

**Terry Atchley, Chair
John Eason, Vice Chair
Derren Bryan
Robert Conerly
Devon Donaldson
Justin Fussell
Denise Grimsley
Alison Hancock
Fred Hawkins, President/Secretary**

1.0 *Call to Order and Preliminary Matters*



OFFICE OF THE PRESIDENT

Item 1.1

PRESENT TO BOARD: APRIL 22, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: ADOPTION OF AGENDA

It is recommended that the agenda of the regular meeting of April 22, 2026 be adopted.

SUGGESTED MOTION:
Move to adopt the agenda of the regular meeting of April 22, 2026 as presented.

**REGULAR MEETING AGENDA
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
HIGHLANDS CAMPUS
APRIL 22, 2026
1:00 P.M.**

- 1.0 Call to Order and Preliminary Matters
 - 1.1 Adoption of Agenda
 - 1.2 Approval of Minutes
 - 1.2.1 Regular Minutes – March 25, 2026
 - 1.3 Review of Master Calendar & SFSC Events Calendar
- 2.0 Communications, Introductions, and Recognition
 - 2.1 New Employee Introductions
- 3.0 Public Comment
- 4.0 Presentations
 - 4.1 Student Life, Activities, Services, and Athletics
- 5.0 Consent Agenda Action Items
 - 5.1 Personnel Actions
 - 5.2 Operating Actions
 - 5.2.1 Monthly Accounts Payable & Payroll Check Register
 - 5.2.2 Property Disposals – April 2026
- 6.0 Planning and Policy Issues
- 7.0 Academic and Student Matters
 - 7.1 Curriculum Proposal
- 8.0 Other Action Items
- 9.0 Reports
 - 9.1 Financial Report
 - 9.2 Resource Development Report
 - 9.3 President’s Report
 - 9.4 Board Attorney Report
 - 9.5 Board Member Reports
 - 9.6 Board Chair Report
- 10.0 Adjournment



OFFICE OF THE PRESIDENT

Item 1.2.1

PRESENT TO BOARD: APRIL 22, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MINUTES – REGULAR MEETING – MARCH 25, 2026

It is recommended that the minutes of the regular meeting held March 25, 2026 be approved as presented.

SUGGESTED MOTION:

Move to approve the minutes of the March 25, 2026 regular meeting as presented.

**MEETING MINUTES
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
MARCH 25, 2026**

Members Present: Mr. Terry Atchley, Chair
Mr. John Eason, Vice Chair
Mr. Derren Bryan
Mr. Devon Donaldson
Ms. Denise Grimsley
Mr. Fred Hawkins, President/Secretary
Mr. Scott Cole, College Attorney

Excused: Ms. Alison Hancock

Staff Present:

Mrs. Ashley Bennett	Dr. Mark Bukowski	Dr. Kathleen Cappo
Mr. Peter Elliott	Ms. Cindy Garren	Dr. Michele Heston
Mr. Don Kesterson	Dr. Melissa Kuehnle	Dr. Asena Mott
Ms. Christina Blakey Dohmann	Mrs. Emily Dabolt	Dr. James Hawker
Mrs. Anastasia Fuchser	Mrs. Sureka Personette	Ms. Lena Phelps
Mr. Keith Loweke	Mr. Corey Wales	Mr. Corey Wales
Mrs. Kim Cloud	Ms. Carleigh Okwali	Mrs. Michelle Leidel
Mrs. Mary Hutzelman	Dr. Mary von Merveldt	Mr. Harry Havery
Ms. Lindsay Duncan	Mrs. Micaela Ford	Mrs. Lori Wolfe
Ms. Jessica Pantoja	Dr. Isaac Durrance	Mrs. Melissa Prusinski
Mrs. June Weyrauch		

The regular meeting of the District Board of Trustees was called to order at 1:02 p.m. on the Highlands Campus of South Florida State College by Board Chair, Mr. Terry Atchley.

1.0 PRELIMINARY MATTERS

1.1 Adoption of Agenda

President Hawkins announced that there was an addition to the agenda in Section 2.0, Item 2.1 New Employee Introductions. He highlighted some corrections in the board packet in Section 5.0, Consent Agenda Item 5.2.2 Property Disposal – March 2026 and Section 7.0, Item 7.1 Curriculum Proposals. He stated, Item 5.2.2, that the property item tag #7469, a black 8' x 16' trailer needed to be retracted from the listing as it is still a viable property item. President Hawkins stated, Item 7.1, the last paragraph to request approval to add application requirements needed to be removed from the curriculum proposal. **Mr. Bryan made a motion, seconded by Mr. Eason, to adopt the agenda of the regular meeting as amended.** Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, and Ms. Grimsley. **Motion carried by unanimous vote.**

1.2 Approval of Minutes

1.2.1 Regular Meeting Minutes

Mr. Eason made a motion, seconded by Ms. Grimsley, to approve the minutes of the regular meeting held January 28, 2026 as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, and Ms. Grimsley. **Motion carried by unanimous vote.**

1.3 Review of Master Calendar

The Master Calendar was reviewed. No recommendations were made.

2.0 COMMUNICATIONS, INTRODUCTIONS, AND RECOGNITIONS

2.1 New Employee Introduction

The following new employees were introduced:

Employee	Position	Supervisor	Hired
Mary Hutzelman	Controller	Peter Elliott	12/01/2025
Lindsay Duncan	Staff Assistant I, Hardee	Micaela Ford	11/03/2025
Lori Wolfe	Payroll Specialist	Jessica Pantoja	11/17/2025

3.0 PUBLIC COMMENT

None

4.0 PRESENTATION

4.1 Higher Learning Commission Ready Presentation

Dr. Heston distributed preparing for Higher Learning Commission (HLC) site visit handouts. She gave a brief presentation on what to expect during the site visit. Dr. Kuehnle gave a brief overview on the HLC accreditation campaign and preparation for the site visit.

Mr. Atchley thanked Dr. Heston and everyone involved in the accreditation process.

(EXHIBIT "A")

5.0 CONSENT AGENDA ACTION ITEMS

5.0 Personnel Actions

Approved a list full-time career staff; full-time faculty; resignations; reappointments, vice presidents, 2026-27; reappointments, full-time administrative staff, 2026-27; reappointment, full-time faculty, 2026-27; annual faculty contract (9,10,11,12 month contract); and adjunct faculty for the 2026-27, academic year as needed as presented.

(EXHIBIT "B")

5.2 Operational Actions

5.2.1 Monthly Accounts Payable/Payroll Check Register

Approved the monthly accounts payable/monthly payroll check registers and summary for all funds through January 2026.

(EXHIBIT "C")

5.2.2 Property Disposals – March 2026

Approved the deletion of college property from inventory records as presented.

(EXHIBIT "D")

Mr. Eason made a motion, seconded by Mr. Donaldson, to approve the Consent Agenda, Items 5.1 through 5.2.2 as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, and Ms. Grimsley. **Motion carried by unanimous vote.**

6.0 PLANNING AND POLICY ISSUES

None

7.0 ACADEMIC AND STUDENT MATTERS

7.1 Curriculum Proposals

Dr. Heston presented the curriculum proposals and revisions to the Board.

(EXHIBIT "E")

Mr. Donaldson made a motion, seconded by Ms. Grimsley, to approve the curriculum proposals as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Bryan, Mr. Donaldson, Mr. Eason, and Ms. Grimsley. **Motion carried by unanimous vote.**

8.0 PURCHASING AND OTHER ACTION ITEMS

None

9.0 REPORTS

9.1 Financial Report

Mr. Elliott reported on updated summary views and reports of revenue and expenditure summary compared to budgeted funds within the Operating Budget through January 2026.

(EXHIBIT "F")

9.2 Resource Development Report

Mrs. Emily Dabolt reported that the South Florida State College Foundation, Inc. received donations and pledges in the amount of **\$34,492.19** from January 1 through February 28 2026.

Mrs. Dabolt reported on the following items:

1. Boots-n-Bling Gala: Reminded everyone about the Foundation gala on April 17. She gave a brief overview of the event and looks forward to seeing everyone.
2. Grant Update: Mrs. Dabolt reported on the following grant awards:
 - Linking Industry to Nursing Education \$ 225,000
 - Duke Energy Foundation \$ 50,000

Mrs. June Weyrauch gave a recap and brief overview of grant activity. She reported on partnerships that open doors and the importance of them. Mrs. Weyrauch highlighted and gave a brief overview of the following grants:

- Perkins Rural Changes
- Workforce Pell Consortium
- Florida Rural Health Transformation

9.3 President’s Report

President Hawkins reported on the following items:

1. Recognized and congratulated Dr. Asena Mott on her completion of her doctorate degree.
2. Recognized Dr. Hawker and team for their work with UGR. Dr. Hawker gave a brief update and overview of the UGR conference and events that he along with his team have attended with UGR students.
3. Announced and thanked Dr. Mott and team for the lineworker program expansion to accommodate spring enrollment along with a new instructor.
4. Highlighted a SFSC student, Ms. Olivia Wilson, she participated in the inaugural Sunshine State Debate in Tallahassee. He shared that she made it into the quarterfinals, top 8 out of 65 students. President Hawkins thanked Mr. Jake Fitzgerald for coaching Ms. Wilson and Mrs. Christi Bobo for traveling/attending the event with her.
5. Highlighted PTK recognitions.
6. Tallahassee Update: President Hawkins gave a brief update. He stated we are currently waiting on the finalized budget and he will update the board as he gets information. He reported that Governor DeSantis will sign off on HB 757 Florida’s Campus Safety Guardian bill. He shared that Sheriff Paul Blackman will handle the training for the tri-county area. He gave a brief update on the proposed appropriations request.
7. Announced Spring Commencement will be held on May 12 with two ceremonies at 2:00 p.m. and 5:30 p.m. President Hawkins shared that each ceremony will have a guest speaker. Dr. Kuehnle highlighted some endearing stories of several family members that will be graduating on May 12 together.
8. Professional Development Day: President Hawkins thanked everyone involved in the planning and preparation for professional development day. He stated he was able to attend several sessions.
9. Fall Trustee Retreat: President Hawkins reminded the Board about the Fall Trustee Retreat scheduled for August 18. He stated that there is a possibility that the Master Planning for the college will be presented at that time.

9.5 Board Attorney’s Report

Mr. Cole stated no report.

9.6 Board Members’ Reports

Mr. Donaldson stated no report.

Mr. Bryan stated no report.

Ms. Grimsley stated no report.

Mr. Eason thanked everyone for their work and he appreciates Dr. Heston and team for their work in preparation for the HLC site visit.

9.7 Board Chair Report

Mr. Atchley concurred with Mr. Eason’s statement. He shared that he along with Mr. Eason and President Hawkins were able to attend the ACCT 2026 Governance Leadership Institute held in Miami, FL over spring break.

10.0 ADJOURNMENT

There being no further business to come before the Board, the meeting adjourned at 2:08p.m.



OFFICE OF THE PRESIDENT

Item 1.3

PRESENT TO BOARD: APRIL 22, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: REVIEW OF MASTER CALENDAR & SFSC EVENTS CALENDAR

Information:

The Board of Trustees Calendar identifies the activities, meetings, and issues directly affecting the Board throughout the year. Please review the attached calendar and identify any additional items that should be listed, or any changes that might be necessary.

District Board of Trustees Master Calendar

APRIL 2026	MAY 2026	JUNE 2026
<p>13-14 Higher Learning Commission Site Visit, Highlands Campus</p> <p>17 Boots & Bling, Foundation's Learning & Legacy Gala, Hotel Jacaranda</p> <p>22 Board Meeting, 1 PM Highlands Campus</p>	<p>12 Spring Commencement, 2PM & 5:30PM, Wildstein Center, Highlands Campus</p> <p>27 Planning/Budget Workshop, 11AM, Highlands Campus</p> <p>Board Meeting, 1 PM Highlands Campus</p>	<p>24 Board Meeting, 1 PM Highlands Campus</p>
JULY 2026	AUGUST 2026	SEPTEMBER 2026
<p>22 Board Meeting, 1 PM Highlands Campus</p>	<p>18 Fall Trustee Retreat, 1 PM Highlands Campus</p> <p>26 Board Meeting, 1 PM Highlands Campus</p>	<p>TBD Board Meeting, 1 PM Highlands Campus</p>
OCTOBER 2026	NOVEMBER 2026	DECEMBER 2026
<p>TBD Board Meeting, 1 PM Highlands Campus</p>	<p>TBD Board Meeting, 1 PM Highlands Campus</p>	<p>TBD Board Meeting, 1 PM Highlands Campus</p> <p>10 Fall Commencement, TBD Wildstein Center, Highlands Campus</p>
JANUARY 2027	FEBRUARY 2027	MARCH 2027
<p>TBD Board Meeting, 1 PM Highlands Campus</p>	<p>TBD Board Meeting, 1 PM Highlands Campus</p>	<p>TBD Board Meeting, 1 PM Highlands Campus</p>

New Addition

Tentative *

South Florida State College Events Calendar

APRIL 2026	MAY 2026	JUNE 2026
<p>16 SFSC Corrections Graduation, 3PM, University Center, Highlands Campus</p> <p>SFSC Basic Law Enforcement Graduation, 5:30PM, University Center, Highlands Campus</p> <p>17 Boots & Bling, Foundation's Learning & Legacy Gala, Hotel Jacaranda</p> <p>27 2026 Athletic Awards Day, 5PM, University Center, Highlands Campus</p> <p>28 Dental Hygiene Pinning Ceremony, 6PM, University Center, Highlands Campus</p>	<p>5 Surgical Services Pinning Ceremony, 6PM, University Center, Highlands Campus</p> <p>7 Associate Degree Nursing Pinning Ceremony, 6PM, Wildstein Center, Highlands Campus</p> <p>12 Spring Commencement, 2PM & 5:30PM, Wildstein Center, Highlands Campus</p> <p>21 Nursing Assistant Completion Ceremony, 9AM, University Center, Highlands Campus</p>	
JULY 2026	AUGUST 2026	SEPTEMBER 2026
<p>16 Dental Assistant Pinning Ceremony, 6PM, University Center, Highlands Campus</p> <p>23 Radiography Pinning Ceremony, 6PM, University Center, Highlands Campus</p> <p>30 Practical Nursing Pinning Ceremony, 6PM, University Center, Highlands Campus</p>		
OCTOBER 2026	NOVEMBER 2026	DECEMBER 2026
		<p>10 Fall Commencement, TBD Wildstein Center, Highlands Campus</p>

New Addition

Tentative *

2.0 *Communications, Introductions, and Recognitions*



OFFICE OF THE PRESIDENT

Item 2.1

PRESENT TO BOARD: APRIL 22, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: NEW EMPLOYEE INTRODUCTIONS

Employee	Position	Supervisor	Hired
Sterling Helton	Manager, Custodial Srvs & Grounds Maintenance	Brenda Daniels	1/5/2026
John Rivers	HVAC/Building Specialist	Go Ramnarain	1/5/2026
Cynthia Tomerlin	MOFAC Curator	Harry Havery	1/5/2026
Mario Toussaint	Instructor, Mathematics	James Hawker	1/5/2026

3.0 *Public Comment*

4.0 *Presentations*



OFFICE OF THE PRESIDENT

Item 4.1

PRESENT TO BOARD: APRIL 22, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: STUDENT LIFE, ACTIVITIES, SERVICES, AND ATHLETICS

SGA leadership and other clubs and organizations will introduce members and share accomplishments and high points of the academic year. Our academic and athletic teams are included.

Student Government Association (SGA) Clubs and Organizations - This has been a student driven, fun filled year as the students have celebrated old traditions and started new ones as well. The events and activities of the year were set forth by the SGA E-Board (Executive Board) during the fall of 2025. Some of the highlights for the year for the SGA Executive Board were: Welcome Back, Fall and Spring Club Rush, the Coffee Truck, Massage Chairs for students, Latin American Heritage Month and Black History Month Celebrations, End of Fall Term Casino Night Party, John Rush in the fall and Spring, regular Sit and Talks with President Hawkins, College Week, and we are very excited for the Spring End of Term Party with Food Trucks, a DJ, a Dunk Tank, and other fun activities.

- **PTK** – I am pleased to share a summary of the many activities and accomplishments of our Phi Theta Kappa (PTK) chapter over the past year. We are proud of the positive impact our students have made on our college and in the community. This year, PTK students participated in Emergency Response training in partnership with Mosaic. This experience allowed students to develop leadership skills, while our nursing students gained valuable, hands-on exposure to real-world emergency response scenarios. We were actively involved in College-for-a-Day events and supported all Student Government Association (SGA) activities throughout the year. In addition, our members collected over 600 books for local non-profit organizations, including the Champion for Children Foundation. In the fall, we introduced a new meeting format to better engage our members. Each month now includes one formal meeting and one collaborative session where students work in small groups on college and community projects. This change has strengthened teamwork and increased student participation. Our chapter also engaged in

meaningful service projects. Students visited the Avon Park Nu-Hope Senior Center, where they spent time with seniors participating in games and crafts—an experience that was especially meaningful to everyone involved. PTK organized and participated in several fundraising initiatives, including the Floyd Nation guitar raffle and selling advertisements on the back of chapter shirts. A portion of these proceeds supports both the Champion for Children Foundation and the Avon Park Nu-Hope Senior Center. We also hosted meet-and-greet events in support of SFSC Athletics and continued our partnership with the Career Center. Together, we rebranded the former Dress for Success Closet as Pete’s WearHouse, with an official opening planned for Fall 2026. Additionally, we expanded this initiative by establishing a Pete’s WearHouse at the Lake Placid campus to ensure all students have access to professional clothing resources. Our students and advisors were recognized at the regional, state, and international levels. At the Regional Conference, our chapter president, Kami, earned the Sunshine Scholarship, a \$1,300 Coca-Cola scholarship, and a place on the All-Academic Team. She also received a Distinguished Officer Award at the International Catalyst Conference in Baltimore, Maryland. Our chapter was honored with its sixth Five-Star Chapter Award. President Hawkins received the Paragon Award for New Presidents, and our advisor, Renee LaDue, was recognized with the Distinguished Advisor Award. Additionally, three PTK students were selected for the highly competitive All-Florida Academic Team. Three students also attended the 2026 Catalyst International Conference alongside Mrs. LaDue, where they participated in professional development sessions and learned from international speakers. As we conclude our current theme, “The Power of Stories,” we are excited to begin our new theme for 2026–2028, “What Next? Imagining the Future.” We look forward to another year of service, leadership, and growth as we continue supporting our college, community, and chapter. Thank you for your continued support of our students and programs.

- **Dental Students Association** - The Dental Assisting Club held monthly meetings for its students, along with participating in the regular scheduled SGA Events. They attended the Florida Dental Assistants Association meeting and will attend the Florida Dental Convention. In May, they will be volunteering for Special Smiles at the State Special Olympics games.
- **Student Nurses Association** – The SNA participated in all SGA Events and meetings, along with events. They also held monthly meetings for their group.
- **Jac Pac** – The Jac Pac was very active this year, mostly putting on events for the students at the Jacaranda along with participating in all events and meetings put on by the SGA. In addition to that, they provided advising and mentorship for students at the dorm.
- **Latin Student Organization** – The Latin Student Organization has had an exciting year so far! The students have participated in SGA meetings and SFSC events. In addition to holding monthly meetings, the students organized the Celebration for Latin American Heritage Month with SGA, were invited to Professor Macbeth’s class to have conversations about culture and heritage, helped with a power point presentation for the Flor de La Noche Buena show, and also gave students a little support and pep with candy bags in December. During the spring semester, the students participated in College Week and had a Bake sale to raise funds for their club. They are excited to go to a museum or a conference and buy shirts in order to represent the organization during events.
- **Rotaract** – This organization had a very busy, but fun year. We were involved in many volunteering events in the community. They also attended all SGA meetings and events.
- **Basketball Club** – The Basketball Club was very active throughout the year, playing basketball two days a week for the entire year, in addition to attending all SGA meetings and events.
- **Soccer Club** - It’s been a really great year for the Soccer Club at South Florida State College. Week after week, students showed up to the intramural field ready to play, connect, and enjoy the game — and that kind of consistency says a lot about the group they’ve built. With around 8-10 regular members, the club became a great on-campus opportunity where everyone genuinely felt welcome, whether you’ve been playing your whole life or just wanted to get outside and kick a ball around. Friendships formed, skills improved, and, honestly, it became a highlight of the week for many members. What stood out most wasn’t just the soccer — it was the attitude. People showed up with good energy, looked out for each other, and kept things fun and competitive in the best way. In a busy semester full of deadlines and stress, having that outlet

mattered more than people might realize. The Soccer Club proved this year that it's more than just a club — it's a real community, and a genuinely positive part of life at SFSC.


- **Student Practical Nurses Association** - The SPNA met weekly and actively participated in Student Government Association (SGA) meetings and events as their schedules allowed. The organization successfully hosted a Gift of Life Bone Marrow Registry drive, collecting 100 swab samples. Notably, the association contributed to life-saving efforts, with donor matches identified in each of the past two years, helping individuals battling blood cancer. SPNA also fostered a strong sense of community through class potlucks and engaging activities such as themed dress-up days, Easter egg hunts, and scavenger hunts, all aimed at boosting morale. Finally, SPNA was recognized as the 2026 College Week Champions, marking their fourth consecutive year earning this distinction.
- **African American Association** – AAA was instrumental in the Black History Month celebration. They wrote a summary on several different historic figures in Black History, to be distributed to the Students for the month of February. They also set up & catered a large, Soul Food luncheon that was very well received by all our Students at the end of the month. In addition to that, they assisted with several fund raisers – both on and off campus, and attended all SGA meetings and events.
- **Alumni Club** – The Young Alumni Club participated in all SGA events and meetings, along with helping with graduation, and holding monthly meet-up events for the campus.
- **Radiography Club** – The second-year students organized the Spooky Fall Raffle Basket, which was a fun and successful fundraiser for the club. The first-year students successfully organized the Winter Winddown Raffle, provided a great opportunity for the students to come together for the first to support efforts to raise money. In celebration of the holiday season, both first-year and second-year students proudly participated in the Christmas Parade, bringing festive cheer to the community in Avon Park. It was an exciting way to represent the Radiography Program and spread joy to the local area. Both first-year and second-year students participated in the "College for a Week" event, making sure to finish strong by engaging with peers and faculty on the final day of the events. This was a fantastic way to foster connections across the campus, building relationships and showcasing the strong presence of the Radiography Club. The first-year students are currently working on the upcoming. Their enthusiasm for continuing the club's fundraising efforts is evident as they plan this exciting event to raise funds. First-year students have continued to be consistent participants in the SGA meetings, ensuring their voices are heard and that they are well-represented in student government. This active involvement helps strengthen the Radiography Club's presence in the broader campus community.
- **Veterans Club** – The Veterans Club met weekly, attended all SGA meetings and events, and provided advising and mentorship for the Veterans on Campus.
- **Honors Ambassadors** - The Honors Ambassadors met weekly, attended all SGA meetings and events, and provided advising and mentorship for the Honors Students on Campus.
- **GSA (Gay Straight Alliance)** – The GSA is a club dedicated to the support of LGBTQ+ students and their allies. They actively attend and participate in SGA meetings, SGA events, and College Week. Club meetings are twice a month, where students can meet like-minded individuals.
- **Anime/Gaming Club** – The Anime/Gaming Club reignited their club this year. They were active in all SGA meetings and events, as well as hosting monthly meetings themselves. In addition, they maintained the Game Pad where they held their meetings and events.

5.0 Consent Agenda Action Items



OFFICE OF THE PRESIDENT

Item 5.0

PRESENT TO BOARD: APRIL 22, 2026
TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
FROM: FRED HAWKINS 
SUBJECT: CONSENT AGENDA ACTION ITEMS

The following Consent Agenda is provided for your review. Any Consent Agenda item may be discussed or removed from the Consent Agenda at the request of any Board member. The actual agenda items with background information are provided in the related section of the Board Agenda. The following sections of the agenda are included in the Consent Agenda: Personnel Actions, Contracts/Agreements, Grant Awards, and Operating Actions. Your consideration of the recommended action is appreciated.

SUGGESTED MOTION:
Move to approve the agenda items listed in the Consent Agenda.

CONSENT AGENDA ACTION ITEMS		Page
5.1	Personnel Actions	23
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	5.2.1 Monthly Accounts Payable & Payroll Check Register	
	5.2.2 Property Disposals – April 2026	



OFFICE OF THE PRESIDENT

Item 5.1

PRESENT TO BOARD: APRIL 22, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS

SUBJECT: PERSONNEL ACTIONS

It is recommended that the personnel items, as specified below, be approved:

I. APPOINTMENTS, FULL-TIME ADMINISTRATIVE STAFF:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Alexis Torres	Library Assistant II, Service Desk	03/23/26
II. APPOINTMENTS, FULL-TIME PROFESSIONAL STAFF:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Ryan Hehn	Business Intelligence Analyst	04/01/26
III. RESIGNATIONS:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Mallory McCarthy	Coordinator, Clinical Experience and Nursing Lab	04/03/26
IV. RETIREMENTS:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Cindy S. Beiner	Help Desk Technician	04/30/26
V. ADJUNCT FACULTY, 2025-26, ACADEMIC YEAR AS NEEDED:		
<u>Name</u>	<u>Teaching Area</u>	<u>Rank</u>
Cody Martin	Welding	IV
Anthony Orso	Welding	IV

VI. REAPPOINTMENTS, FULL-TIME PROFESSIONAL STAFF, 2026-27:	
Sara D. Alfaro	Angela Hjort
Velma Aponte Rodrigues	Antonio James
Steven L. Ashworth	Lisa Johnson-Decarie
Michael B. Austin	Sharon Jones
Edward R. Baatz	Amie Kelly
Hirell A. Bell	Pamela LaDue
Adela Bello	John Lackey
Kathleen Benn	Deborah Latter
Ashley Bennett	Tracey Ligon
Joseph Black	Keith Loweke
Christina Blakey-Dohman	Cristian Luevano
Crhistianna Bobo	Maria Machin
Dawn Boersma	Isaac Maldonado
Dolores Breedlove	Sheryl McGrath
David Bruns	John McLaughlin
Taylor Buenerkemper	Christian Negrón
Joseph Burke	Gabriel Nieves Hernandez
Melinda Burke	Danielle Nuccio O
Dina Capuano	Sofia Ochoa
Benjamin Carter	Carleigh Okwali
Irene Cerna	Ruel Olano
Diana Cleghorn	Debora Olson
Kimberly Cloud	JoAnn Pacheco
Marcia Conliffe	Jessica Pantoja
Alexandra Corso	Sureka Personette
Decquon Cowell	Sandra Pinzon
Kimberly Crawford	Andrew Polk
Sari Crews	Donna Pridgeon
Taylor Currie	Mary Puckorius
Daniel Davis	Kelly Purvis
Amanda Dorsey	Govindah Ramnarain
Kelly Fairfield Dec	April Ricker
Carlos Falla	Elisavet Rios
Amy Ferrante	John Rivers
Zory Figueroa Alvarado	Carmen Robinson-Cooper
Micaela Ford	Frankie Rodriguez Martinez
Anastasia Fuchser	Jenna Schaller
Blair Gilfus	Joyce Simmons
Jillian Gorzycki	John Snow
Tina Gottus	Leonardo Soto-Toro
Courtney Green	Jonathan Spence
Deborah Gutierrez	Peggy Sueppel

	Robert Hampton	Cynthia Tomerlin
	Destiny Hanger	Emily Vickers
	Fred Hayes	June Weyrauch
	Melinda Haygood	Janet Wheaton
	Sterling Helton	Laura Wilder
	Emily Hendges	Kristina Wilson
	Richard Hitt	Lori Wolfe
		Mary von Merveldt
VII. REAPPOINTMENTS, FULL-TIME CAREER STAFF, 2026-27:		
	Abimael Abad Castillo	Ernesto Loresco
	Zachary Amicarelle	Rebecca Lowery
	Frank Anderson	Tabatha Meeks
	Shayne Anderson	Ralph Meyers
	Bryliance Augustus	Samuel Miranda
	Patrick Baker	Marie Jezzelle C Montalbo
	Anne Barrett	Pepito Montemayor
	Cade Barry-Dalessandro	Denise Morales
	Estrella Bautista	Manuel De Jesus Muro Del Real
	Jeraldine Brown	Rebecca Nero
	Mark Buchanan	Kelly Nott
	Sierra Campbell	Onesimo Ochoa
	Clara Campbell-Florvilus	Karen Pelski
	Thomas Carson	Maria Perez Ferrer
	Amy Clack	Lettmarie Perez Martinez
	Ross Crawford	Melissa Prusinski
	Taylor Daughma	Gregorio Ramos
	Michael Dawber	Nicolas Ramos
	Mirtala De Lara	Christine M Robey
	Marion Degnan	Jose Rodriguez
	Terrell Dixon	Yolanda Rodriguez
	Linday Duncan	Pamela Roebuck
	Cindy Eaton	Joshua Saenz
	Sandra Ellis	Heather Schubert
	Jorge Estevez	William Senton
	Tito Fernandez	David Shanklin
	Michael Flowers	Lamar Simpson
	Carmen Fontanez	Donna Snow
	Michael Garcia	David Sostre

William Glover	Vicki Stallings
Pamela Hayes	Carmen Stricklin
Kari Jackson	Kelly Sweet
Curtis Jaggessar	Tiffani Teague
Tammy Jordan-Thelen	Dora Torrez
Katrina Joyner	Nancy Velez Ocasio
Brian LaFleur	Richard Way
Virianai Linares	Brian Wheaton
Estrella Bautista	Josie Wilson

SUGGESTED MOTION:

Move to approve the personnel recommendations as presented.



OFFICE OF THE PRESIDENT

Item 5.2.1

PRESENT TO BOARD: APRIL 22, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MONTHLY ACCOUNTS PAYABLE/PAYROLL CHECK REGISTER

Summary information for disbursements for all funds through January are enclosed. Detailed information related to expenditures to date is available during normal business hours in the College Business Office.

SUGGESTED MOTION:
Move to approve the monthly accounts payable/monthly payroll check register as presented.

South Florida State College

Business Services payments processed for fiscal years 2025/26 and 2024/25.

Vendor Payments:

	2025/26			2024/25		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	316	\$ 1,433,111	\$ 1,433,111	340	\$ 1,833,742	\$ 1,833,742
August	348	1,069,187	2,502,298	428	1,518,769	3,352,511
September	355	5,256,787	7,759,085	320	1,683,830	5,036,341
October	460	3,337,623	11,096,708	536	1,574,898	6,611,239
November	291	749,533	11,846,241	389	1,448,395	8,059,634
December	262	1,253,453	13,099,694	308	1,295,755	9,355,389
January	352	2,294,854	15,394,548	468	1,904,267	11,259,656
February	398	3,342,547	18,737,095	450	1,180,342	12,439,998
March	308	1,012,477	19,749,572	356	1,018,624	13,458,622
April			19,749,572	477	1,322,906	14,781,528
May			19,749,572	462	1,015,756	15,797,284
June			19,749,572	329	2,211,343	18,008,627
Totals	3,090	19,749,572		4,863	18,008,627	

Payroll:

	2025/26			2024/25		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	434	\$ 1,261,088	\$ 1,261,088	432	\$ 1,255,152	\$ 1,255,152
August	391	1,152,201	2,413,288	378	1,150,622	2,405,774
September	435	1,192,146	3,605,434	432	1,201,167	3,606,941
October	444	1,217,546	4,822,980	471	1,253,120	4,860,061
November	453	1,439,929	6,262,909	484	1,311,614	6,171,675
December	445	1,252,277	7,515,186	482	1,264,636	7,436,311
January	369	1,098,945	8,614,131	411	1,133,844	8,570,155
February	449	1,226,050	9,840,181	452	1,220,595	9,790,750
March	475	1,257,078	11,097,259	478	1,253,626	11,044,376
April			11,097,259	468	1,270,877	12,315,253
May			11,097,259	468	1,303,123	13,618,376
June			11,097,259	403	1,284,699	14,903,075
Totals	3895	11,097,259		5359	14,903,075	

Student Refunds:

	2025/26			2024/25		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	105	\$ 115,898	\$ 115,898	362	\$ 369,877	\$ 369,877
August	4	11,930	127,828	41	27,649	397,526
September	1350	1,962,073	2,089,901	1271	1,994,657	2,392,183
October	748	807,338	2,897,239	696	659,861	3,052,044
November	81	79,648	2,976,888	350	310,635	3,362,679
December	58	80,301	3,057,189	30	60,552	3,423,231
January	89	85,568	3,142,757	1385	2,444,800	5,868,031
February	1348	1,929,185	5,071,942	385	474,895	6,342,926
March	409	442,118	5,514,060	38	53,398	6,396,324
April			5,514,060	78	107,452	6,503,776
May			5,514,060	164	32,871	6,536,647
June			5,514,060	783	828,939	7,365,586
Totals	4192	5,514,060		5583	7,365,586	

P-Card

	2025/26			2024/25		
	# Transactions	Monthly Total	Cumulative Total	# Transaction	Monthly Total	Cumulative Total
July	308	\$ 82,062	\$ 82,062	276	\$ 66,634	\$ 66,634
August	421	110,671	192,732	452	101,716	168,350
September	549	139,537	332,270	469	130,366	298,716
October	501	94,975	427,244	414	93,674	392,390
November	374	84,981	512,226	384	74,795	467,185
December	211	73,664	585,889	256	65,492	532,677
January	429	105,089	690,979	492	125,938	658,615
February	458	117,391	808,369	485	98,223	756,838
March	429	130,940	939,309	401	93,864	850,702
April			939,309	503	137,601	988,303
May			939,309	446	136,388	1,124,691
June			939,309	281	71,249	1,195,940
Totals	3680	939,309		4859	1,195,940	

Grand total Tran 14,857 \$37,300,201 20,664 \$ 41,473,227



OFFICE OF THE PRESIDENT

Item 5.2.2

PRESENT TO BOARD: APRIL 22, 2026
TO: SOUTH FLORIDA STATE COLLEGE DISTRICT BOARD OF TRUSTEES
FROM: FRED HAWKINS [Signature]
SUBJECT: PROPERTY DISPOSAL – APRIL 2026

Authorization is requested to delete the equipment items listed below totaling \$1,499.00. These items are beyond repair and/or obsolete and will be held in storage until disposal. Any equipment with possible residual value will be auctioned or traded if feasible.

South Florida State College
Disposal Items
April 2026

Table with 5 columns: Tag #, Date Purchased, Description, Cost, Condition Code. Row 1: 17268, 9/29/2016, Artic Air Commercial Freezer, \$1,499.00, Poor. Total: \$1,499.00

SUGGESTED MOTION:
Move to approve the deletion of College property from inventory records as presented.

6.0 Planning and Policy Issues

7.0 Academic and Student Matters



OFFICE OF THE PRESIDENT

Item 7.1

PRESENT TO BOARD: APRIL 22, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CURRICULUM PROPOSALS

Approval is requested for the following curriculum proposals:

I. PROGRAM REVISIONS

Request approval to revise the application requirements to the Surgical Services AS degree. Program revision will help students complete all general education courses and the SLS 1106 before entering the program. The Introduction to Surgical Technology course will remain a prerequisite, allowing students to experience what the program is like and effectively trial the course before committing to the full program. Additional program changes will ensure stronger alignment with the curriculum framework. Adding term numbers will also clearly identify spring as the program's first entry term. There is no change to the program length. Revisions will take effect in Fall 2026 (202710).

➤ **#1775 Surgical Services AS**

- Move all **GE courses** and **SLS 1106** First-Year Experience Seminar under Application Requirements and **STS 2179** Surgical Biomedical Fundamentals from the second Spring Term to the Second Fall Term

Request approval to update and modernize the Computer Programming and Analysis AS and the Computer Programming CCC. These modifications will align the curriculum more closely with sister colleges and the Statewide Course Numbering System, while also establishing new specializations for both the associate degree and the college credit certificate. There are no changes to the program lengths. Revisions will take effect in Fall 2026 (202710).

➤ **#1610 Computer Programming and Analysis AS**

➤ **#3020 Computer Programming CCC**

- New Courses
 - **COP 2XXX** Python Programming I
 - **COP 2XXX** Python Programming II
 - **COP 2XXX** Advanced C# Programming
 - **COP 2XXX** Introduction to SQL
 - **COP 2XXX** Developing Websites Using PHP/MySQL
- Add **CET 1600C** Networking Fundamentals, **COP 2810** Programming for the Internet, **ENC 1101** Freshman English I, **OST 2335** Business Communications, **Professional Elective** option, and/or **Program Notation**
- Remove **CGS 2540C** Introduction to Database Management, **COP 2170C** Principles of Computer Programming, **PSY 2012** Introduction to Psychology, **SPC 2608** Fundamentals of Speech Communication, **MTB 1103** Business Mathematics Using Spreadsheets, and/or **GEB 2430 Business Ethics**
- Replace **COP 2170C** Principles of Computer Programming with Python Programming I (New), and **COP 2171C** Advanced Programming Techniques with Developing Websites Using PHP/MySQL (New), **General Elective** with **Professional Elective or Programming/Application Elective**
- Move **ACG 2001** Financial Accounting I, **ACG 2021** Financial Accounting, **CGS 2565C** Principles of Computer Information Systems, **COP 2224** Introduction to C++ Programming, **COP 2250** Java Programming, **COP 2360** C# Programming, **COP 2810** Programming for the Internet, **GEB 1011** Introduction to Business, **OST 2335** Business Communications and/or **Programming/Application Elective** to a different term
- Revise **COP 2224** Introduction to C++ Programming, **COP 2250** Java Programming, **COP 2360** C# Programming, and **COP 2810** Programming for the Internet - The proposed updates to course descriptions, texts, outcomes, outlines, and software aim to modernize and strengthen the Computer Programming AS/CCC and Networking AS curriculum. Additionally, updates to prerequisites will help ensure that students have the necessary foundational knowledge before enrolling in more advanced programming courses

Request approval to revise the Network Systems Technology AS degree. This program is being revised to align with the first term of the AS Computer Programming and Analysis degree. Students often confuse the two programs, so this change allows them to complete a required course from each program before deciding whether to pursue programming or networking. Plus, the additional adjustments to the course structure are intended to strengthen the foundational knowledge of networking students. There is no change to the program length. Revisions will take effect in Fall 2026 (202710).

➤ **#1740 Network Systems Technology AS**

- Remove **COP 2170C** Principles of Computer Programming
- Replace **Mathematics Core** with **MAC 1105** College Algebra

- New **COP 2XXX** Python Programming I (New)
- Move **CET 2792** Microsoft Windows Server, **CGS 1061C** Fundamentals of Computers, **CGS 1100C** Introduction to Microcomputers Using Windows, **CIS 2358C** Operating System Security, **ENC 1101** Freshman English I, and **Natural Sciences Core** to a different term

II. COURSE REVISION

Requesting course number be changed from CJE 4175 to CJE 4174 to align with other Florida universities. Renumbering SFSC's course to 4174 would be more consistent with statewide practice and better support student transfer since 4 out of 5 Florida universities use 4174 instead of 4175. No proposed change to course content, outcomes, or academic rigor since the current CJE 4175 has substantially the same content as CJE 4174.

➤ **CJE 4175 Comparative Criminal Justice Systems**

SUGGESTED MOTION:

Move to approve the curriculum proposals as presented.

8.0 Purchasing and Other Action Items

9.0 Reports



OFFICE OF THE PRESIDENT

Item 9.1

PRESENT TO BOARD: APRIL 22, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: FINANCIAL REPORT SUMMARY & GRAPHS – **INFORMATION ITEM**

Enclosed for your review is the March 2026 financial summary along with details of revenues and expenditures compared to budget funds within the operating budget. Also, for your review, a statement of revenues, expenditures, and other changes along with balance sheet details of other funds is provided.

**SOUTH FLORIDA STATE COLLEGE
FINANCIAL SUMMARY
Fiscal year 2025-26 to Fiscal year 2024-25
3/31/2026**

	Budgeted Annual Revenue	Recorded Year To Date	% Recorded of Annual	Recorded Prior Year To Date	% Recorded Prior Year
Student Fees	\$ 7,015,379	\$ 6,097,563	87%	\$ 5,845,703	106%
State Funding	26,448,847	20,633,012	78%	\$ 19,844,954	71%
Other Revenue	3,014,854	1,696,118	56%	1,609,666	81%
Total Revenue	\$ 36,479,080	\$ 28,426,693	78%	\$ 27,300,323	77%

	Budgeted Annual Expenditures	Expenditures Year To Date	% Expended of Annual	Expenditures Prior Year To Date	% Expended Prior Year
Salaries	\$ 25,124,828	\$ 17,426,526	69%	\$ 16,776,194	67%
Current Expense	11,750,209	6,725,624	57%	7,238,594	66%
Capital Outlay	85,500	75,261	88%	93,976	26%
Total Expenditures	\$ 36,960,537	\$ 24,227,411	66%	\$ 24,108,764	66%

South Florida State College Fund Balance Summary Projection 2025-26 Fiscal Year	
Fund Balance Carryforward from Fiscal Year 2024-25	
Unallocated Fund Balance	\$ 11,457,355
Reserve for Encumbrances	-
Total Fund Balance Available for FY 2025-26	\$ 11,457,355
Plus	
Actual Revenue to Date	\$ 28,426,693
Projected Additional Revenue	\$ 8,052,387
Total Revenue	\$ 36,479,080
Total Projected Funds Available	\$ 47,936,435
Minus	
Actual Expenditures to Date	\$ 24,227,411
Projected Additional Expenditures	\$ 12,733,126
Total Projected Expenditures	\$ 36,960,537
Total Projected Fund Balance Available for FY 2026-27	\$ 10,975,899
Less: Encumbrances	-
Total Projected Fund Balance Unallocated for FY 2026-27	\$ 10,975,899
Projected Unallocated Fund Balance Percentage:	22.90%

South Florida State College
Budget to Actual
Fiscal year 2025-26 to Fiscal year 2024-25
3/31/2026

	Recorded			%			
	Budget FY 25-26	3/31/2026	Recorded	Budget FY 24-25	Recorded	3/31/2025	Recorded
Revenue:							
Tuition	\$ 4,509,261	\$ 4,352,022	97%	\$4,327,809	\$4,364,298		101%
Student Fees	\$ 2,506,118	\$ 1,745,542	70%	1,205,256	1,481,405		123%
State Support - FCSPP	\$ 22,754,088	\$ 18,193,394	80%	24,365,885	17,365,388		71%
State Support - Lottery	\$ 3,694,759	\$ 2,439,618	66%	3,719,349	2,479,566		67%
Other Revenue	\$ 3,014,854	\$ 1,696,118	56%	1,987,449	1,609,666		81%
Total Revenue	\$ 36,479,080	\$ 28,426,693	78%	\$35,605,748	\$27,300,323		77%

	Recorded			%			
	Budget FY 25-26	3/31/2026	% Expend	Budget FY 24-25	Expended	3/31/2025	Expend
Expenses:							
Personnel Expenses:							
Salary Expense	\$ 17,948,246	\$ 12,206,580	68%	\$18,333,054	\$12,060,531		66%
Fringe Benefits	\$ 7,176,582	\$ 5,219,946	73%	6,799,353	4,715,663		69%
Sub Total	\$ 25,124,828	\$ 17,426,526	69%	\$25,132,407	\$16,776,194		67%

Other Expenses:							
Travel	\$ 364,949	\$ 187,300	51%	367,245	\$134,769		37%
Postage & Telephone	\$ 347,800	\$ 208,415	60%	350,469	220,874		63%
Printing	\$ 25,756	\$ 10,653	41%	32,386	11,546		36%
Repairs & Maintenance	\$ 1,497,160	\$ 1,327,980	89%	1,601,644	1,227,029		77%
Rental & Insurance	\$ 830,731	\$ 679,317	82%	837,741	1,005,959		120%
Utilities	\$ 1,926,274	\$ 1,092,975	57%	1,928,749	1,292,754		67%
Services	\$ 1,962,201	\$ 1,409,789	72%	1,935,623	1,569,225		81%
Supplies & Subscriptions	\$ 1,719,481	\$ 1,292,726	75%	1,708,975	1,195,471		70%
Transfers	\$ 1,130,913	\$ -	0%	1,975,000	-		0%
Other Expenses	\$ 1,944,944	\$ 516,470	27%	262,769	580,967		221%
Sub Total:	\$ 11,750,209	\$ 6,725,624	57%	\$11,000,601	\$7,238,594		66%

Capital Outlay:	\$ 85,500	\$ 75,261	88%	\$363,969	\$93,976		26%
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Total Expenses	\$ 36,960,537	\$ 24,227,411	66%	\$36,496,977	\$24,108,764		66%
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Revenue Over (Under) Expenses	\$ (481,457)	\$ 4,199,283		(\$891,229)	\$3,191,559		
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Additional Information:

- 1. Tuition and fee revenues are generally collected in the following manner: 43% Fall (Aug. - Oct.), 42% Spring (Nov. - Jan.), 15% Summer (April - May).
- 2. State Support (FSCPF & Lottery) is distributed evenly over 12 months.
- 3. Other Revenues vary throughout the year.
- 4. Salaries: Full-time regular employees are paid equally over 12 months. Part-time instructors are paid based on class load.
- 5. Current expenses remain constant from month-to-month.
- 6. Capital expenses vary throughout the year but do not have a significant impact on total expenses.

RESTRICTED, AUXILIARY AND PLANT FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND OTHER CHANGES
3/31/2026

	Current Fund			Unexpended	
	Restricted	Auxiliary Fund	Loan Fund	Scholarships	Plant
<u>REVENUE</u>					
Student Fees	\$ 331,072	\$ -	\$ -	\$ 317,151	\$ 388,616
Local Support	266,349				
State Support	214,973			989,730	
Federal Support	1,727,250			7,496,683	348,531
Gifts & Contracts	70,193	97,058			
Sales	-	1,595,585			
Insurance Proceeds	-				183,579
Other Revenue	-	89,104	2,397		404,563
					▼
TOTAL REVENUE	\$ 2,609,838	\$ 1,781,747	\$ 2,397	\$ 8,803,563	\$ 1,325,289
<u>EXPENDITURES</u>					
<u>Personnel Expenditures</u>					
Salary	\$ 995,738	\$ 409,181	\$ -	\$ -	\$ -
Fringe Benefits	350,022	185,801			-
Subtotal	\$ 1,345,760	\$ 594,982	\$ -	\$ -	\$ -
<u>Other Expenses</u>					
Travel	\$ 47,475	\$ 40,020	\$ -	\$ -	\$ -
Postage & Telephone	292	839			
Printing	3,500	1,050			
Repairs & Maintenance	28,653	84,078			
Rental & Insurance	354	14,556			
Utilities	2,918	94,099			
Services	176,612	734,433			
Materials & Supplies	118,763	420,467			
Scholarships & Waivers	96,152	-		\$ 8,868,875	
Transfers to Other Funds	-	-			
Other Expenses	126,447	-			\$ (26,300)
Subtotal	\$ 601,166	\$ 1,389,543	\$ -	\$ 8,868,875	\$ (26,300)
<u>Capital Outlay</u>					
Furniture & Equipment	493,762	49,843	\$ -	\$ -	\$ 414,309
Capital Infrastructure	-	-			\$ 10,694,827
Renovating & Remodeling	-	12,122			\$ 108,393
Subtotal	\$ 493,762	\$ 61,965	\$ -	\$ -	\$ 11,217,530
TOTAL EXPENDITURES	\$ 2,440,688	\$ 2,046,490	\$ -	\$ 8,868,875	\$ 11,191,230
NET INCREASE (DECREASE) IN FUND BALANCE	\$ 169,150	\$ (264,743)	\$ 2,397	\$ (65,312)	\$ (9,865,940)


**SOUTH FLORIDA STATE COLLEGE
BALANCE SHEET - ALL FUNDS
3/31/2026**

	F/S Category	Current Fund				Scholarships	Unexpended Plant	Invested in Plant	Totals
		Restricted	Auxiliary Fund	Loan Fund					
<u>ASSETS</u>									
Cash/Cash Equivalents	Cash & CE	\$ 263,602	\$ 650,099	\$ 78,554	\$ 113,630	\$ 12,300,238	\$ -	\$ 13,406,122	
Accounts Receivable, Net	AR	\$ 65,633	\$ 2,989	\$ -	\$ -	\$ 337,326	\$ -	\$ 405,947	
Land	Land						\$ 2,477,518	\$ 2,477,518	
Buildings, Net	Buildings						\$ 37,956,007	\$ 37,956,007	
Perpetual Data Licenses	Perpetual Data Licenses						\$ 579,029	\$ 579,029	
Furniture & Equipment, Net	F&E						\$ 1,576,478	\$ 1,576,478	
Data Software - SBITA Lease Agreement	Leased Asset						\$ 3,860,328	\$ 3,860,328	
Artwork	Artwork						\$ 567,876	\$ 567,876	
Construction in Progress	CIP					\$ 2,760,000	\$ 648,710	\$ 3,408,710	
Other		\$ -	\$ -					\$ -	
TOTAL ASSETS		\$ 329,235	\$ 653,087	\$ 78,554	\$ 113,630	\$ 15,397,564	\$ 47,665,946	\$ 64,238,015	
<u>LIABILITIES AND FUND BALANCE</u>									
<u>Liabilities</u>									
Accounts Payable	AP	\$ 5,189	\$ 119,283	\$ -	\$ -	\$ 5,000	\$ -	\$ 129,472	
Loan Payable	LP					\$ 12,567,144		\$ 12,567,144	
SBITA Payable	SBITA						\$ 821,577	\$ 821,577	
Retainage Payable	RP							\$ -	
Unearned Revenue	Unearn Rev		\$ 53,219					\$ 53,219	
Salaries & Benefits Payable	Sal & Ben							\$ -	
Total Liabilities		\$ 5,189	\$ 172,503	\$ -	\$ -	\$ 12,572,144	\$ 821,577	\$ 13,571,412	
<u>Fund Balance:</u>									
Fund Balance	FB	\$ 154,896	\$ 745,328	\$ 76,157	\$ 178,941	\$ 12,691,360	\$ -	\$ 13,846,682	
Investment in Plant	Plant						\$ 46,846,160	\$ 46,846,160	
Change in Fund Balance (YTD)	CFB	\$ 169,150	\$ (264,743)	\$ 2,397	\$ (65,312)	\$ (9,865,940)	\$ (1,792)	\$ (10,026,241)	
Total Fund Balance		\$ 324,046	\$ 480,585	\$ 78,554	\$ 113,629	\$ 2,825,420	\$ 46,844,368	\$ 50,666,602	
TOTAL LIABILITIES AND FUND BALANCE		\$ 329,235	\$ 653,087	\$ 78,554	\$ 113,630	\$ 15,397,564	\$ 47,665,946	\$ 64,238,014	



OFFICE OF THE PRESIDENT

Item 9.2

PRESENT TO BOARD: APRIL 22, 2026
TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
FROM: FRED HAWKINS 
SUBJECT: RESOURCE DEVELOPMENT REPORT

- I. **Donations and Pledges to the SFSC Foundation, Inc.**
The chart presented is a summary listing of all donations and pledges made to the SFSC Foundation since the March 2026 meeting of the College District Board of Trustees. The included dates are March 1, 2026 through March 31, 2026. The total amount reported is **\$91,163.00**.

- II. **Resource Development Update**
 - a. Grants

South Florida State College Foundation, Inc.
Gift Summary Report 03/01/2026 - 03/31/2026

Fund ID	Fund Description	Gift Count	Cash	Pledges	Stocks/Other	Total
1000	Unrestricted	30	\$90,653.50	\$0.00	\$0.00	\$90,653.50
5011	SFSC General Scholarship	13	\$139.50	\$0.00	\$0.00	\$139.50
5031	SFSC Community Fund	1	\$10.00	\$0.00	\$0.00	\$10.00
5032	SFSC Library Donations	1	\$30.00	\$0.00	\$0.00	\$30.00
5045	Athletic Booster Club	4	\$35.00	\$0.00	\$0.00	\$35.00
5098	Arcadia Center	1	\$25.00	\$0.00	\$0.00	\$25.00
5110	Highlands County Bar Association Scholarship	3	\$125.00	\$0.00	\$0.00	\$125.00
5143	Nursing Programs	1	\$25.00	\$0.00	\$0.00	\$25.00
5158	TSIC Scholarships	5	\$45.00	\$0.00	\$0.00	\$45.00
6005	Partnership Project	2	\$20.00	\$0.00	\$0.00	\$20.00
6006	Alumni Association Fund	2	\$30.00	\$0.00	\$0.00	\$30.00
6010	STEM Endowment	3	\$25.00	\$0.00	\$0.00	\$25.00
Grand Totals:		66	\$91,163.00	\$0.00	\$0.00	\$91,163.00

66 Gift(s) listed

56 Donor(s) listed

Grant Awards

Grant Title Suncoast Remake Learning Days: STEM at SFSC

Grantor The Patterson Foundation

Amount Awarded \$1,350

Description Funds will be used to support *STEM Day at SFSC* on April 18, 2026. This is a community-focused, hands-on learning event at the DeSoto Campus that engages students and families in science, technology, engineering, and Mathematics.

Grant Title DeSoto Panther Prep Summer Bridge Program 2026

Grantor Community Foundation of Sarasota- Edward K Roberts Community College Fund

Amount Awarded \$2,195.74 per student up to 15 students

Description Funds will be used to provide scholarships for up to 15 DeSoto high school graduates with risk barriers to higher education to attend Panther Prep 2026, a 6-week comprehensive summer bridge program. The program provides the initial skills and tools necessary to earn six college credits, develop foundational academic and soft skills, increase financial literacy, and confidently pursue post-secondary success.