



**SFSC
District Board of Trustees
Regular Meeting
June 29, 2026**

**Highlands Campus
11:00 a.m.**

**Terry Atchley, Chair
John Eason, Vice Chair
Derren Bryan
Robert Conerly
Devon Donaldson
Justin Fussell
Denise Grimsley
Alison Hancock
Fred Hawkins, President/Secretary**

1.0 *Call to Order and Preliminary Matters*



OFFICE OF THE PRESIDENT

Item 1.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: ADOPTION OF AGENDA

It is recommended that the agenda of the regular meeting of June 29, 2026 be adopted.

SUGGESTED MOTION:

**Move to adopt the agenda of the regular meeting of
June 29, 2026 as presented.**

**REGULAR MEETING AGENDA
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
HIGHLANDS CAMPUS
JUNE 29, 2026
1:00 P.M.**

- 1.0 Call to Order and Preliminary Matters
 - 1.1 Adoption of Agenda
 - 1.2 Approval of Minutes
 - 1.2.1 Planning/Budget Workshop Minutes – May 27, 2026
 - 1.2.2 Regular Minutes – May 27, 2026
 - 1.3 Review of Master Calendar & SFSC Events Calendar
- 2.0 Communications, Introductions, and Recognition
 - 2.1 New Employee Introductions
- 3.0 Public Comment
- 4.0 Presentations
- 5.0 Consent Agenda Action Items
 - 5.1 Personnel Actions
 - 5.2 Agreements and Contracts
 - 5.2.1 Dual Enrollment - Arcadia Christian Academy
 - 5.2.2 Dual Enrollment – Faith Community Christian
 - 5.2.3 Dual Enrollment - Divine Academy
 - 5.2.4 Dual Enrollment – Independent Baptist Academy
 - 5.2.5 Dual Enrollment - Grace Christian School
 - 5.2.6 Dual Enrollment – Heartland Christian School
 - 5.2.7 Dual Enrollment – Home Education Students & Parents
 - 5.2.8 Dual Enrollment – Parkview Prep Academy
 - 5.2.9 Dual Enrollment – The Academy at the Parc
 - 5.2.10 Dual Enrollment – School Board of DeSoto County
 - 5.2.11 Dual Enrollment – School Board of Hardee County
 - 5.2.12 Dual Enrollment – School Board of Highlands County
 - 5.2.13 Dual Enrollment – The School Board of Polk County
 - 5.2.14 Dual Enrollment – Early College Student Performance Contract
 - 5.2.15 Affiliation Agreement – HCA Florida Highlands Hospital
 - 5.2.16 Affiliation Agreement – BayCare Health System, Inc.
 - 5.2.17 Affiliation Agreement – Who We Play For, Inc.
 - 5.3 Operating Actions
 - 5.3.1 Monthly Accounts Payable & Payroll Check Register
 - 5.3.2 Property Disposals – May 2026
- 6.0 Planning and Policy Issues
- 7.0 Academic and Student Matters
 - 7.1 Curriculum Proposal
- 8.0 Other Action Items
 - 8.1 Current Unrestricted Fund Budget
 - 8.2 FY2026-2027 Salary Schedule
 - 8.3 Capital Outlay Budget
 - 8.4 Amendment to 2023-2028 Educational Plant Survey
 - 8.5 Capital Improvement Plan (CIP)
 - 8.6 Laboratory Fees
 - 8.7 Recertification of Direct Support Organization
 - 8.8 Approval of Presidential Contract

- 9.0 Reports
 - 9.1 Financial Report
 - 9.2 Resource Development Report
 - 9.3 President's Report
 - 9.4 Board Attorney Report
 - 9.5 Board Member Reports
 - 9.6 Board Chair Report
- 10.0 Adjournment



OFFICE OF THE PRESIDENT

Item 1.2.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MINUTES – PLANNING/BUDGET WORKSHOP – MAY 27, 2026

It is recommended that the minutes of the planning/budget workshop held May 27, 2026 be approved as presented.

SUGGESTED MOTION:

**Move to approve the minutes of the May 27, 2026
planning/budget workshop as presented.**

**PLANNING/BUDGET WORKSHOP MINUTES
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
MAY 27, 2026**

Members Present: Mr. John Eason, Vice Chair
Mr. Derren Bryan
Mr. Bo Conerly
Mr. Justin Fussell
Ms. Denise Grimsley
Mr. Scott Cole, College Attorney
Mr. Fred Hawkins, President/Secretary

Excused: Mr. Terry Atchley Mr. Devon Donaldson Ms. Alison Hancock

Staff Present: Mrs. Ashley Bennett Dr. Mark Bukowski Dr. Kathleen Cappel
Mr. Peter Elliott Mr. Harry Havery Dr. James Hawker
Dr. Michele Heston Mrs. Hutzelman Mr. Don Kesterson
Dr. Melissa Kuehne Dr. Asena Mott Mrs. Amie Kelly
Mr. Steve Ashworth Ms. Brenda Daniels

Excused: Ms. Cindy Garren

CALL TO ORDER

At 11:02 a.m., the Planning/Budget Workshop of the District Board of Trustees was called to order on the Highlands Campus by Board Vice Chair, Mr. John Eason.

Mr. Eason welcomed everyone to the Planning/Budget Workshop.

2026-2027 Budget

- a. Mr. Elliott began the workshop by stating that we do not currently have a signed budget. He highlighted House Bill 5001E– General Appropriations Act (GAA) and its associated companion bill that will be taken up by the House of Representatives and Senate on Friday, May 29, 2026. Mr. Elliott stated that the proposed budget is expected to be approved by the Governor by June 30, 2026. He stated that the proposed budget will not be approved by the June 24 DBOT meeting. Therefore, he will present this year’s budget at the June 24 DBOT meeting. Mr. Elliott highlighted what is in the proposed budget.

Student Fees

- a. Mr. Elliott highlighted the student fees and stated for the fourteenth consecutive year there is no proposed increases in tuition and out of state fees.

Lab Fees

- a. Mr. Elliott distributed the Lab Fee Analysis and Projections to the DBOT. He stated that lab fees have not been adjusted since 2019. Mr. Elliott gave a brief overview of lab fees. He is recommending at the next DBOT meeting to adjust lab fees for the new fiscal year. President Hawkins discussed the benefits of adjusting lab fees and that it will not negatively effect students. Mr. Elliott discussed the process and review of lab fees.

b. Mr. Elliott recapped what the DBOT will be asked to approve at the June 24 DBOT meeting as follows:

- * Reaffirmation of the existing tuition and fee rates at the same level as FY26
- * An amended College Salary Schedule
 - * Reflecting positions added, deleted, or amended as of June 1, 2026
- * General Fund (Fund 1) budget
 - * Authorizing revenues and expenditures for college operations
- * Unexpended Plant Fund (Fund 7) budget
 - * Authorizing revenues and expenditures for college capital outlay projects

Mr. Elliott stated that at this time there are no recommendations on salary increases or one-time, non-recurring, pay adjustments, until the Governor signs off on the proposed budget. He stated they will bring it back before the DBOT.

COMMENTS

Mr. Eason asked if there was any questions or comments for Mr. Elliott. He thanked him for his report.

There being no further discussion, the Planning/Budget Workshop adjourned at 11:20 a.m.



OFFICE OF THE PRESIDENT

Item 1.2.2

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MINUTES – REGULAR MEETING – MAY 27, 2026

It is recommended that the minutes of the regular meeting held May 27, 2026 be approved as presented.

SUGGESTED MOTION:

Move to approve the minutes of the May 27, 2026 regular meeting as presented.

**MEETING MINUTES
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
MAY 27, 2026**

Members Present: Mr. John Eason, Vice Chair
Mr. Derren Bryan
Mr. Bo Conerly
Mr. Justin Fussell
Ms. Denise Grimsley
Mr. Fred Hawkins, President/Secretary
Mr. Scott Cole, College Attorney

Excused: Mr. Terry Atchley Mr. Devon Donaldson Ms. Alison Hancock

Staff Present: Mrs. Ashley Bennett Dr. Mark Bukowski Dr. Kathleen Cappel
Mr. Peter Elliott Ms. Cindy Garren Dr. James Hawker
Dr. Michele Heston Mrs. Mary Hutzelman Mr. Don Kesterson
Dr. Melissa Kuehnle Mr. Harry Havery Mrs. Amie Kelly
Mrs. Emily Dabolt Mrs. June Weyrauch Dr. Asena Mott
Mr. Keith Loweke Mrs. Anastasia Fuchser Mr. Zachary Mourer
Mrs. Micaela Ford Mrs. Melissa Prusinski Ms. Brenda Daniels
Ms. Carleigh Okwali Mrs. Kim Cloud Mr. John Rivers

The regular meeting of the District Board of Trustees was called to order at 1:00 p.m. on the Highlands Campus of South Florida State College by Board Vice Chair, Mr. John Eason.

Mr. Eason welcomed everyone to the board meeting.

1.0 PRELIMINARY MATTERS

1.1 Adoption of Agenda

Ms. Grimsley made a motion, seconded by Mr. Fussell, to adopt the agenda of the regular meeting as presented. Those voting in favor of the motion were Mr. Bryan, Mr. Conerly, Mr. Eason, Mr. Fussell, and Ms. Grimsley.
Motion carried by unanimous vote.

1.2 Approval of Minutes

1.2.1 Regular Meeting Minutes

Ms. Grimsley made a motion, seconded by Mr. Fussell, to approve the minutes of the regular meeting held April 22, 2026 as presented. Those voting in favor of the motion were Mr. Bryan, Mr. Conerly, Mr. Eason, Mr. Fussell, and Ms. Grimsley.
Motion carried by unanimous vote.

1.3 Review of Master Calendar & SFSC Events Calendar

The Master Calendar and SFSC Events Calendar were reviewed. No recommendations were made.

2.0 COMMUNICATIONS, INTRODUCTIONS, AND RECOGNITIONS

2.1 New Employee Introduction

The following new employees were introduced:

Employee	Position	Supervisor	Hired
Zachary Mourer	Instructor, Electrical Line Service Repair	Micaela Ford	1/20/26

3.0 PUBLIC COMMENT

None

4.0 PRESENTATION

None

5.0 CONSENT AGENDA ACTION ITEMS

5.0 Personnel Actions

Approved a list of full-time career staff; full-time career staff (transfers); full-time faculty staff (transfers/classifications); and adjunct faculty for the 2025-26, academic year as needed as presented.

(EXHIBIT "A")

5.2 Agreements and Contracts

5.2.1 Contracts for Private Attorney Services 2026-2027 and Appointment of College Attorney

Approved the contracts for private attorney services 2026-2027 and appointment of college attorney as presented.

(EXHIBIT "B")

5.2.2 Articulation Agreement – School Board of DeSoto County and School Board of Hardee County

Approved the agreement between the School Board of DeSoto County, the School Board of Hardee County, and South Florida State College as presented.

(EXHIBIT "C")

5.2.3 Leadership Commitment Letter – Rural Health Transformation Program

Affirmed the District Board of Trustees letter of commitment for the Rural Care Connect: Creating Sustainable Healthcare Pathways in Rural Florida initiative as presented.

(EXHIBIT "D")

5.2.4 Lease Agreement – Hotel Jacaranda

Approved the renewal of the lease agreement between the SFSC Foundation, Inc. and South Florida State College for the Hotel Jacaranda as presented.

(EXHIBIT "E")

5.3 Operational Actions

5.3.1 Monthly Accounts Payable/Payroll Check Register

Approved the monthly accounts payable/monthly payroll check registers and summary for all funds through April 2026.

(EXHIBIT "F")

5.3.2 Bad Debt Listing

Approved the write off of uncollectible debt in the amount of \$26,877.55 as presented.

(EXHIBIT "G")

5.3.3 Property Disposals – May 2026

Approved the deletion of college property from inventory records as presented.

(EXHIBIT "H")

Ms. Grimsley made a motion, seconded by Mr. Fussell, to approve the Consent Agenda, Items 5.1 through 5.3.3 as presented. Those voting in favor of the motion were Mr. Bryan, Mr. Conerly, Mr. Eason, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

6.0 PLANNING AND POLICY ISSUES

None

7.0 ACADEMIC AND STUDENT MATTERS

7.1 Curriculum Proposals

Dr. Heston presented the curriculum revisions and deletions to the Board.

(EXHIBIT "I")

Mr. Fussell made a motion, seconded by Mr. Conerly, to approve the curriculum proposals as presented. Those voting in favor of the motion were Mr. Bryan, Mr. Conerly, Mr. Eason, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

Dr. Heston gave brief HLC update since the last DBOT meeting in April. She reported that she along with President Hawkins and Vice President Bukowski will be traveling to Chicago for the IAC on July 28. Dr. Heston gave a brief overview of the process. Mr. Eason congratulated and thanked Dr. Heston and team for their hard work during the accreditation process.

8.0 PURCHASING AND OTHER ACTION ITEMS

8.1 Special Needs Shelter Agreements with DeSoto and Hardee Counties

Mr. Elliott presented a request approving a Special Needs Shelter Agreement between South Florida State College and DeSoto County Board of Commissioners Division of Emergency Management for two years allowing them to use Rooms 100, 102, 103, 104,

110, 118, 119, 206, 217 and 218 of our DeSoto Campus in advance of a potential disaster or immediately after a disaster event. In addition, he presented a request approving a Special Needs Shelter Agreement between South Florida State College and Hardee County Board of County Commissioners Emergency Management Department for two years allowing them to use Building A Rooms 100, 102, 103, 104, 110, 111, 118, 119, 206, 217 and 218, and Building B Rooms 101 and 104 of our Hardee Campus in advance of a potential disaster or immediately after a disaster event.

(EXHIBIT "J")

Mr. Fussell made a motion, seconded by Ms. Grimsley, to approve the Special Needs Shelter Agreements between South Florida State College and the DeSoto and Hardee Emergency Managements as presented. Those voting in favor of the motion were Mr. Bryan, Mr. Conerly, Mr. Eason, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

8.2 Annual Facilities Inspection Summary Report

Mr. Elliott presented a request to approve the Annual Comprehensive Safety Inspection Reports from Fire Prevention Specialists, a firm retained through the Florida College System Risk Management Consortium. He gave a brief overview of the fire safety, sanitation, and casualty inspection reports for the 2025-26 year.

(EXHIBIT "K")

Mr. Bryan made a motion, seconded by Mr. Fussell, to accept the fire safety, sanitation, and casualty inspection reports for the 2025-26 year as presented. Those voting in favor of the motion were Mr. Bryan, Mr. Conerly, Mr. Eason, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

9.0 REPORTS

9.1 Financial Report

Mr. Elliott reported on updated summary views and reports of revenue and expenditure summary compared to budgeted funds within the Operating Budget through April 2026.

(EXHIBIT "L")

9.2 Resource Development Report

Mrs. Emily Dabolt reported that the South Florida State College Foundation, Inc. received donations and pledges in the amount of **\$25,715.42** from April 1 through April 30, 2026.

Mrs. Dabolt reported on the following items:

1. Grant Update: Mrs. Dabolt reported on the following grant awards:

- Bridging the Gap: Helping Adult Learners Cross the Finish Line \$ 10,000
- Advancing the Social and Emotional Well-Being of Youth, Families, and Individuals in Rural Florida through the Performing Arts \$ 18,000
- Sustaining Industry Engagement at Career Events \$ 1,000

9.3 President's Report

President Hawkins reported on the following items:

1. Recapped Spring Commencement that was held on May 12.
2. Stated the Articulation agreement that was approved in the Consent Agenda, Item 5.2.2, possibly will have to come back for Board approval in June due to the "lawfully present" bill.
3. Tallahassee Update: President Hawkins thanked our lobby team and delegates.
4. Guardian Program Update: President Hawkins gave a brief overview and the interest in the program from college employees. He stated that we will not make the June 1 deadline for the Highlands County Sheriff's Office training and he has reached out to Polk County Sheriff's Office.

9.5 Board Attorney's Report

Mr. Cole stated no report.

9.6 Board Members' Reports

Mr. Conerly stated no report.

Mr. Fussell stated no report.

Ms. Grimsley stated no report.

9.7 Board Chair Report

Mr. Eason commended everyone involved with commencement planning and the work that goes into the ceremony. He stated he appreciates their efforts to make it a success for the students and families.

10.0 ADJOURNMENT

There being no further business to come before the Board, the meeting adjourned at 1:23 p.m.



OFFICE OF THE PRESIDENT

Item 1.3

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: REVIEW OF MASTER CALENDAR & SFSC EVENTS CALENDAR

Information:

The Board of Trustees Calendar identifies the activities, meetings, and issues directly affecting the Board throughout the year. Please review the attached calendar and identify any additional items that should be listed, or any changes that might be necessary.

District Board of Trustees Master Calendar

JUNE 2026	JULY 2026	AUGUST 2026
29 Board Meeting, 1 PM Highlands Campus	22 Board Meeting, 1 PM Highlands Campus	18 Fall Trustee Retreat, 1 PM Highlands Campus 26 Board Meeting, 1 PM Highlands Campus
SEPTEMBER 2026	OCTOBER 2026	NOVEMBER 2026
TBD Board Meeting, 1 PM Highlands Campus	21-24 ACCT Leadership Congress Chicago, IL TBD Board Meeting, 1 PM Highlands Campus	TBD Board Meeting, 1 PM Highlands Campus
DECEMBER 2026	JANUARY 2027	FEBRUARY 2027
TBD Board Meeting, 1 PM Highlands Campus 10 Fall Commencement, TBD Wildstein Center, Highlands Campus	TBD Board Meeting, 1 PM Highlands Campus	7-10 ACCT National Legislative Summit, Washington, DC TBD Board Meeting, 1 PM Highlands Campus
MARCH 2027	APRIL 2027	MAY 2027
TBD Board Meeting, 1 PM Highlands Campus	TBD Board Meeting, 1 PM Highlands Campus	TBD Board Meeting, 1 PM Highlands Campus

New Addition

Tentative *

South Florida State College Events Calendar

JUNE 2026	JULY 2026	AUGUST 2026
	<p>16 Dental Assistant Pinning Ceremony, 6PM, University Center, Highlands Campus</p> <p>23 Radiography Pinning Ceremony, 6PM, University Center, Highlands Campus</p> <p>30 Practical Nursing Pinning Ceremony, 6PM, University Center, Highlands Campus</p>	
SEPTEMBER 2026	OCTOBER 2026	NOVEMBER 2026
		<p>23-27 College Closed – Thanksgiving Break</p> <p>30 Jacaranda Jubilee, 6:30PM Hotel Jacaranda Veranda</p>
DECEMBER 2026	JANUARY 2027	FEBRUARY 2027
<p>3 Foundation Christmas Luncheon, 11:30AM, Hotel Jacaranda</p> <p>10 Fall Commencement, TBD Wildstein Center, Highlands Campus</p>		

New Addition

Tentative *

2.0 *Communications, Introductions, and Recognitions*



OFFICE OF THE PRESIDENT

Item 2.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: NEW EMPLOYEE INTRODUCTIONS

Employee	Position	Supervisor	Hired
Rebecca Nero	Adm. Assistant III, Arts & Sciences	Dr. James Hawker	1/20/2026
Tasha Saucedo	Admissions Specialist	Kelly Fairfield Dec	2/23/2026

3.0 *Public Comment*


4.0 *Presentations*

5.0 Consent Agenda Action Items



OFFICE OF THE PRESIDENT

Item 5.0

PRESENT TO BOARD: JUNE 29, 2026
TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
FROM: FRED HAWKINS 
SUBJECT: CONSENT AGENDA ACTION ITEMS

The following Consent Agenda is provided for your review. Any Consent Agenda item may be discussed or removed from the Consent Agenda at the request of any Board member. The actual agenda items with background information are provided in the related section of the Board Agenda. The following sections of the agenda are included in the Consent Agenda: Personnel Actions, Contracts/Agreements, Grant Awards, and Operating Actions. Your consideration of the recommended action is appreciated.

SUGGESTED MOTION:
Move to approve the agenda items listed in the Consent Agenda.

CONSENT AGENDA ACTION ITEMS		Page
5.1	Personnel Actions	
5.2	Agreements and Contracts	
	5.2.1 Dual Enrollment – Arcadia Christian Academy	
	5.2.2 Dual Enrollment – Faith Community Christian	
	5.2.3 Dual Enrollment – Divine Academy	
	5.2.4 Dual Enrollment – Independent Baptist Academy	
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	5.2.17 Affiliation Agreement – Who We Play For, Inc.	
5.3	Operating Actions	
	5.3.1 Monthly Accounts Payable & Payroll Check Register	
	5.3.2 Property Disposals – June 2026	



OFFICE OF THE PRESIDENT

Item 5.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS

SUBJECT: PERSONNEL ACTIONS

It is recommended that the personnel items, as specified below, be approved:

I. SEPARATIONS:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Sterling Helton	Manager, Custodial Services and Grounds Maintenance	6/1/2026
Velma Aponte	Assistant Director, Financial Aid	6/12/2026
II. RETIREMENTS:		
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Deborah Latter	Coordinator, Internal Communications	7/31/2026
Michael Austin	Coordinator, Criminal Justice Programs	8/31/2026
III. <u>ADJUNCT FACULTY, 2025-26, ACADEMIC YEAR AS NEEDED:</u>		
Banegas-Escobar, Kimberly	Practical Nursing (Clinical only)	IIIB
Lambert, Amy	Electrical Lineworker CDL courses only	IV
Sboto, Alexis	Practical Nursing (Clinical only)	IIIB

IV. ADJUNCT FACULTY, 2026-27 ACADEMIC YEAR AS NEEDED:		
<u>Name</u>	<u>Teaching Area</u>	<u>Rank</u>
Akins, Jarrod	Fire Science/EMS	IIIB
Alaire, Dolores	ABE/GED/ESOL	III
Alvarado Jr, Juan P	Zumba	IV
Andrews, Douglas	Education/Music/Humanities	IA
Angel, Ana M	ABE/GED/ESOL	III
Arce, Irma	ABE/GED/ESOL	II
Arnold, Nicholas	EMS Programs	IIIB
Ashworth, Crystal	BLS/CPR/EMS	IIIB
Babbitt, Jeffrey	HVAC Technology	IV
Badillo Jr, Adan	CDL Instructor	IV
Baker Bailey, Deborah	Nursing	II
Ball, Brandon A.	Criminal Justice/EMS Programs/Fire Programs	II
Banegas-Escobar, Kimberly	Practical Nursing (Clinical only)	IIIB
Bartlett, Amanda	Nursing/Practical Nursing	III
Bates, Christopher	Criminal Justice	IIIB
Belanger, Kristina	Business/Business Law/Legal & Ethical Environ	I
Bellamy, Donna	ABE/GED/ESOL	II
Benham, Adam	Fire Science	IV
Berning, Richard	EMS Programs/Fire Science	IIIB
Blandin, Kanisha	Developmental Mathematics	III
Bodeck, James	Firefighter	IV
Bohan, Amy	Anatomy/Physiology/Intro Biology/Intro to Biotechnology	II
Bois, Michael	Biology	II
Braddock, Jeanette	Public Safety Telecommunications Program	IV
Branch, Allen	Anatomy & Physiology/Nursing	II
Brandeberry, Teresa G	CDL Instructor	IV
Brehm, Richard	Truck Driving Academy	IV
Brown, Ramunda	Criminal Justice	IV
Brown, Robert M	Speech Communication	II
Brown, Shawntise	Medical Assisting	IV
Bryant, Jessica	Fire Science/EMS	III
Bubb, Gregory	Criminal Justice A.S. Degree Program	II
Bueford, Sean	Criminal Justice	IV
Burke, Joseph	CDL Instructor	IV
Burke-Thomas, Alisa	English/Developmental Writing	IIA
Burnett, Victoria	English	II
Burnsed, Danielle	CJ/Telecommunications	IIIB
Cafilisch, Kimberly	English/Humanities	II
Callahan, Derwin	ABE/GED/ESOL	III
Campbell, Carolyn	Mathematics	IIA
Capote, Jhakeline	ABE/GED/ESOL	III
Carey III, Francis Patrick	Practical Nursing/5G Instructor	IIIB
Carlisle II, George	Criminal Justice	III
Carson, Kendall	Landscape & Hort/CPR/BLS/Workshops	II
Carter, Ronnie T	Real Estate	III
Cartwright Jr, Gary W	Criminal Justice	IV
Case, Roberta	Criminal Justice	III
Cendejas, Rosa	Dental Assisting	III
Chancey, Alan (Randy)	EMS Programs	IIIB
Chavez, Enrique	Criminal Justice	I
Christ, Laura	Yoga	IV
Christadore, Sean	ABE/GED/ESOL	III
Christensen, Erik	Math/Physics/Soft Skills 5G and Prof Dev	IIA
Cobble, Diana	American Sign Language	II
Collins, Abbi	Surgical Services	IV
Connell, Noah	Fire Science Programs/EMS Programs	IV
Conner, Shantavia	Accounting and Business	II
Cover, Ellen	Biology/Env Science/Ecology/Marine Biology	I
Creed, Joni	History	II
Crook, Darlene	Nursing	II
Cunningham, Chandra	Criminal Justice	IV

Davis, Alicia	Phlebotomy	III B
Davis, Dianna	CDL	IV
Davis, Linda	Supervision & Mgmt (BAS)/Network Systems Tech	I
Davis, Natarsha	Psychology/Speech	I
Decker, Willard	Criminal Justice	IV
Dela Cruz, Maria	Nursing: ADN, PN, Nurse Assistant	I
Derosa Perez, Anthony	Fire Science Programs	IV
Diouri, Meriem	Mathematics	I
Dixon, DeMarcus	Criminal Justice	III
Dobson-Hacker, Linda	Art	III B
Don, Terry	English/Humanities	II
Dos Santos, Kimberley	Elementary Education	I
Douglass, Christine	Nursing (Clinicals only)	II
Dowd, Norine	Dental Education	III
Drymon, Kandis	Phlebotomy	IV
Dutton, Carol	Business/Accounting	IA
Essen, Charles	CDL	IV
Estabrooks, Daniel	Biology	II
Exendine, Joshua	EMS & Fire Science	III B
Fanfan, Bernard	ABE/GED/ESOL	III
Fetzer, James	Pottery - Wheel Throwing	II
Forkowitz, Cindy	ABE/GED/ESOL (Sub only)	II
Furno, James	Psychology	II
Garcia, Abraham	Electrical Apprenticeship	IV
Garcia, Everardo	ABE/GED/ESOL	III
Garza, Austin	Criminal Justice	III
Garzia, Pete	Computer Science	II
Gentry, Kevin	Criminal Justice	IV
Gill, Esther	Humanities Survey/History/Conv Spanish	II
Goater, John	English/Literature (DE only at DeSoto HS)	II
Goddard, Kimberly	Practical Nursing, ADN, Lab Only	III
Gonzalez, Jose	CDL	IV
Gonzalez, Melissa	Medical Assistant/Prac Nursing/Clinical Only/AS Degree	III
Graumenz, Julia	ABE/GED/ESOL	III
Gravelin, David	Math Immersion	III
Gray, Marjorie	ABE/GED/ESOL	III
Greenidge, Jessica	PN/ASN Clinicals	III B
Grizzell, Katherine	Political Science	II
Groth, Scott	Truck Driving Academy	IV
Grubb, Autumn	Speech Communication	I
Gunn Jr, Calvin W	Criminal Justice	IV
Hales, Glenn	ABE/GED/ESOL	I
Hall, Sara	Computer/IT Courses	II
Hansen, Timothy W	Culinary Arts/Food Management	III B
Haralson Jr., Thomas	Business	II
Haralson, Thomas	Criminal Justice	IV
Harrison, Terri S	Business, Management, Leadership	II
Haywood, Tyler	Criminal Justice	IV
Hester, Antoine	EMS Programs	III B
Hester, Corey	EMS Programs	III
Hill, Trey	Math Immersion & Team Building	III
Hinkle, Sullyann	Education	II
Hogan, Brett	EMS Programs/FS Programs	III B
Hollingsworth, Cortny	Radiography	III B
Horton, Gayle	Philosophy	I
Huff, Jennifer	EMS Programs	III B
Hutchins, Damara	ASN Clinicals/Labs/Practical Nursing	III
Jahna, Penelope	Mathematics (DE)	II
Jenkins, Donna	Practical Nursing LPN (Clinicals only)	III B
Jenkins, Ryan	FS Programs	IV
Jimenez, Ernesto	ABE/GED/ESOL	III

Johnson, LaShon	EMS Programs	IIIB
Jones, Ryan	Electrical Apprenticeship	IV
Jones, Sharmin	Nursing (Associate's Degree)	II
Jones, Wesley S	Criminal Justice	IV
Kelly, Edward	Automotive Service Technology	IV
King, Kendall	EMS/Fire Science for CCE	IV
Korn, Jennifer	Biology/Anatomy & Physiology/Botany	I
LaFlam, Dale	Criminal Justice	IIIB
Lambert, Amy	Electrical Lineworker CDL courses only	IV
Larison, Maria	Spanish Only	II
Latina, Luci	Humanities	I
Laursen, William	Criminal Justice	IV
Littlejohn, Lisa	Nursing Education	II
Livingston, Andrew	ABE/GED/ESOL	III
Luckenbill, Jenny	Dental Hygiene	III
Lujan, Yvette	Speech Communicaion	II
Lynch, Brian	EMS Programs	III
Macbeth, Margaret	English	II
Marciuliano, Michael	Basic Carpentry & Roofing	III
Marley, Chad	Fire Science	IIIB
Marley, Evelyn R	Practical Nursing, ADN, Lab Only	IIIB
Marlow, Royce	Criminial Justice A.S. Degree Program	II
Martin, Cody	Welding	IV
Martinez, Selina	EMS	IIIB
Mazza, Rocco	ABE/GED/ESOL	II
McCarthy, Betty	Art	IV
McDonald, Crystal	Dental Education	III
McDonald, Margaret	Prac Nursing/Nursing Asst/Medical Assisting/BLS/CPR	IIIB
McEvoy, Jordan	Welding	IIIB
McMillan, Antwann	EMT/Paramedic/Fire Science	IIIB
Minard, Travis	EMS/Fire Science for CCE	IV
Miriani, Denise	ABE/GED/ESOL/Driver Education	III
Moore, Anne	Humanities	I
Morse, Michael	Criminal Justice	IV
Navarrete, Carlos	EMS/Fire Science	IIIB
Nawrocki, Rachel	ABE/GED/ESOL/Business/Corp Ed Business Courses	IA
Nelson, Leslie L	Teacher Education	I
Nicholas, Colin	Personal Health/Community Health	I
Norton, Penney	Child Development & Education	II
Norton, Robin	Culinary Arts & Hospitality	III
O'Malley, Odalys	Criminal Justice	III
Orso, Anthony	Welding	IV
Ortegon, Luz	ABE/GED/ESOL	III
Ortegon, Olga	ABE/GED/ESOL	III
Owens, Lindsey	Practical Nursing/ADN Clinical Labs	III
Pacheco-Moran, Anthony	Clinical Experiences & Nursing Lab	III
Palmerton Jr, Kenneth E	Criminal Justice	IV
Patakakis, John	Fire Science	IV
Payne, Shelly	Political Science	IIA
Perez, Jonathan	Criminal Justice	IV
Perrington, David C	Criminal Justice	IIIB
Phillips, David	EMS Programs/Fire Science	IV
Pollitt, Melinda	Master Student DE only	II
Poynor, John	Fire Science	IV
Pratts Martinez, Luis	Criminal Justice	IV
Priest, Chris	Theatre Appreciation	I

Raber, Kiri	History	I
Rankin, John	Basic Construction Electric/Electrical Apprenticeship	IV
Reed, Deanna	Surgical Services Program	II
Reesor, Allen	Comparative Religion	I
Reifsnyder, Kristine	Education/Master Student	II
Rexroat, Susan	Dental Assisting	II
Rich, Cord	EMS	IIIB
Richey, Rex	Criminal Justice	IV
Rigdon, Melynda	Practical Nursing & ADN (clinicals only)	III
Riley, Kimberly	Agriculture/Horticulture	IIA
Ritenour, Steven	Criminal Justice	IIIB
Rivera Jr, Carlos	FS Programs	IIIB
Roberts, Garrett	Criminal Justice/A.S. Degree CJ	I
Rodriguez Avalos, Juana	ABE/GED/ESOL	III
Roesner, Emily Ann	A.S. RN to BSN/Practical Nursing	II
Salgueiro, Aristides	Music Appreciation	II
Salvador, Elder	Criminal Justice	IV
Samperi, Samuel	AC Technology/HVAC	IV
Saunders, Scott	Electrical Lineworker	IV
Savage, Susan	CNA Intro to Health	IV
Sboto, Alexis	Practical Nursing (Clinical only)	IIIB
Schnable Jr, Barry L	Criminal Justice	III
Schneider, Maria M	ABE/GED/ESOL	II
Schneider, Mark J	Criminal Justice	III
Schwarze, Jason	Mathematics	II
Scott, Remy	English/Humanities	II
Seaborn, Robert	MSHA Instructor	IV
See, Tabita	Biology/Microbiology/Intro to Biotechnology	I
Serrano, Jennifer	EMS Programs	II
Shannon, Paul	FS Programs/EMS Programs	III
Shannon, Robert	Criminal Justice	II
Sheffield, Kenneth	ACLS/PALS/BLS (CWE only) Fire Science	IV
Sherwood, Robin	Criminal Justice	II
Shireman, Kevin	Criminal Justice	IV
Shires, Jaime	Fire Science/EMS	IIIB
Shoemaker, Helen	Nursing: PN, Nurse Assistant	III
Simoes Couto, Daniel	Biology	I
Simpson, James	EMS Programs/Fire Programs	IIIB
Small, L. McQueen	QuickBooks	III
Smit, Rachel	Fire Science	IIIB
Smith, Gregory	CPR/First Aid, BLS	III
Smith, Jacob	Fire Science	IIIB
Smith, Shane	Criminal Justice/Telecommunications	IV
Snead, Crystal	Criminal Justice	III
Sneider, Nancy	EMS & Fire Science	IIIB
Soto-Toro, Leonardo	ABE/GED/ESOL	III
Spencer, Robert	Criminal Justice	IV
Spencer, Shelby	Education	II
Staton, Timothy	OSHA, Safety, First Line Manager, New Miner	IIIB
Stewart, Kim	PN/ASN/RN to BSN	II
Stewart, Sharon	Nursing	II

Stone, Rebecca	Computers	III
Storts, Caden	EMS/Fire Science for CCE	IV
Swanberg, Stuart	Math Immersion	III
Tarter, Steven	Electrical Apprenticeship	IV
Taylor-Berroa, Lotaya	Nursing	II
Timana, Edson	Economics	II
Timbol, Franz	Nursing	II
Timpe, Elizabeth	Nursing	II
Toney, Courtney	Criminal Justice	I
Topper, Scott	EMS/Fire Science for CCE	IV
Ugarte, Talina	Spanish	II
Valdivia Perez, Julie	Nursing	II
Vilela-Jones, Camille	English/Humanities	I
Wade, Laura	English/Humanities/Theatre	II
Walton, Tya	Developmental Mathematics	II
Ward, Jason	Fire Science/EMS	IIIB
Wasdin, Kimberley M	Business/Marketing	II
Watson, Mandy	ABE/GED/ESOL	II
Wells, Mattie	ABE/GED/ESOL	III
Willard, Drew	Humanities	II
Williams, Ceceil	Fire Science	IV
Williams, Kara	History	II
Williams, Mellanie M	Criminal Justice/Telecommunications	IV
Wilson, Dominique	Dental Hygiene	III
Windemaker IV, Credie	Fire Science	IV
Wood, Rachel	English/Humanities	II
Wright, Jerry L	Education	I
Yates, Michelle	Nutrition	II
Zinck, Shannon	English	I
Zorn, Brian	EMS Programs/Fire Science	IV

SUGGESTED MOTION:

Move to approve the personnel recommendations as presented.



OFFICE OF THE PRESIDENT

Item 5.2.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – ARCADIA CHRISTIAN ACADEMY

Approval is requested to renew the dual enrollment agreement between Arcadia Christian Academy and South Florida State College for the purpose of providing dual enrollment opportunities to DeSoto County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between Arcadia Christian Academy and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.2

PRESENT TO BOARD: JUNE 29, 2025

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – FAITH COMMUNITY CHRISTIAN

Approval is requested to renew the dual enrollment agreement between Faith Community Christian and South Florida State College for the purpose of providing dual enrollment opportunities to DeSoto County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between Faith Community Christian and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.3

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – DIVINE ACADEMY

Approval is requested to **renew** the dual enrollment agreement between Divine Academy and South Florida State College for the purpose of providing dual enrollment opportunities to Highlands County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between Divine Academy and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.4

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – INDEPENDENT BAPTIST ACADEMY

Approval is requested to **renew** the dual enrollment agreement between Independent Baptist Academy and South Florida State College for the purpose of providing dual enrollment opportunities to Highlands County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between Independent Baptist Academy and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.5

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – GRACE CHRISTIAN SCHOOL

Approval is requested to renew the dual enrollment agreement between Grace Christian School and South Florida State College for the purpose of providing dual enrollment opportunities to DeSoto County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between Grace Christian School and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.6

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – HEARTLAND CHRISTIAN SCHOOL

Approval is requested to renew the dual enrollment agreement between Heartland Christian School and South Florida State College for the purpose of providing dual enrollment opportunities to Highlands County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between Heartland Christian School and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.7

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – HOME EDUCATION STUDENTS AND PARENTS

Approval is requested to renew the dual enrollment agreement between the home education students and parents and South Florida State College for the purpose of providing dual enrollment opportunities to home education students. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between Home Education Students and Parents and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.8

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – PARKVIEW PREP ACADEMY

Approval is requested to renew the dual enrollment agreement between Parkview Prep Academy and South Florida State College for the purpose of providing dual enrollment opportunities to Highlands County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between Parkview Prep Academy and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.9

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – THE ACADEMY AT THE PARC

Approval is requested to **renew** the dual enrollment agreement between The Academy at the Parc and South Florida State College for the purpose of providing dual enrollment opportunities to Highlands County. This agreement renews annually.

SUGGESTED MOTION:

Move to approve the agreement between The Academy at the Parc and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.10

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – SCHOOL BOARD OF DESOTO COUNTY

Approval is requested to **renew** the dual enrollment agreement between DeSoto County School Board and South Florida State College for the purpose of providing dual enrollment opportunities to DeSoto County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between School Board of DeSoto County and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.11

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – SCHOOL BOARD OF HARDEE COUNTY

Approval is requested to **renew** the dual enrollment agreement between Hardee County School Board and South Florida State College for the purpose of providing dual enrollment opportunities to Hardee County. This agreement renews annually.

SUGGESTED MOTION:

Move to approve the agreement between School Board of Hardee County and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.12

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – SCHOOL BOARD OF HIGHLANDS COUNTY

Approval is requested to renew the dual enrollment agreement between School Board of Highlands County and South Florida State College for the purpose of providing dual enrollment opportunities to Highlands County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between School Board of Highlands County and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.13

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – THE SCHOOL BOARD OF POLK COUNTY

Approval is requested to renew the dual enrollment agreement between the School Board of Polk County and South Florida State College for the purpose of providing dual enrollment opportunities to Polk County. This agreement renews annually.

SUGGESTED MOTION:
Move to approve the agreement between the School Board of Polk County and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.14

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: DUAL ENROLLMENT – EARLY COLLEGE STUDENT PERFORMANCE
CONTRACT

Pursuant to Florida Statute 1007.273, students who participate in Early College dual enrollment are required to sign a Performance Contract with specific requirements, which are included in this contract.

Early College Definition, per Florida Statute 1007.273(3)), is defined as “a structured high school acceleration program in which a cohort of students is enrolled full time in postsecondary courses toward an associate degree.” Eligible secondary students enroll in the college on a full-time basis. Full-time status is defined as:

- College Credit Track: A minimum of twelve (12) college credit hours per semester.
- Technical Track: A minimum of twenty-four (24) clock hours per week.

Technical Early Admission Eligibility Pursuant to F.S. 1007.271(11), participation in Technical Early Admission is strictly limited to students who have completed a minimum of four (4) semesters of full-time secondary enrollment, including studies undertaken in the ninth grade.

SUGGESTED MOTION:
Move to approve the Early College Student Performance Contract as presented.



OFFICE OF THE PRESIDENT

Item 5.2.15

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: AFFILIATION AGREEMENT – HCA FLORIDA HIGHLANDS HOSPITAL

Approval is requested to **renew** the Clinical Affiliation Agreement for Education Services between SFSC and HCA Florida Highlands Hospital, ready for your review. This is a renewal of the agreement in effect from 07/01/2024 through 07/01/2026.

This agreement will provide SFSC's Health Science students in the RN, LPN, Radiology, EMS/Paramedic, Phlebotomy, and Surgical Services programs with a valuable clinical learning experience at the named agency. The renewal of said agreement shall be in effect from 07/01/2026 and shall continue for five (5) years unless terminated per the terms of the agreement.

SUGGESTED MOTION:
Move to approve the agreement between HCA Florida Highlands Hospital and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.16

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: AFFILIATION AGREEMENT – BAYCARE HEALTH SYSTEM, INC.

Approval is requested to **renew** the Clinical Affiliation Agreement for Education Services between SFSC and BayCare Health System, Inc., which is ready for your review. This is an amendment/renewal to the affiliation agreement that supports our Radiology, Surgical Technology, and Phlebotomy programs.

This agreement will provide SFSC's Health Science students with a valuable clinical experience at the named agency. This term will begin March 1, 2026, and continue in effect for a period of two (2) years unless terminated per the terms of the stated agreement.

SUGGESTED MOTION:
Move to approve the agreement between BayCare Health System, Inc. and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.2.17

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: AFFILIATION AGREEMENT – WHO WE PLAY FOR, INC.

Approval is requested to enter into a **new** affiliation agreement for Education Services between SFSC and Who We Play For, Inc., which is ready for your review. This is a new affiliation agreement for the Health Sciences programs.

This agreement establishes the term under which SFSC Health Sciences students will access Who We Play For's clinical facilities/activities at no cost to the College, with the College retaining ultimate responsibility for patient care and the College maintaining responsibility for curriculum, student credentialing, and liability coverage through the Florida College System Risk Management Consortium. The agreement renews automatically on a year-to-year basis and may be terminated by either party with appropriate written notice.

SUGGESTED MOTION:
Move to approve the agreement between Who We Play For, Inc. and South Florida State College as presented.



OFFICE OF THE PRESIDENT

Item 5.3.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MONTHLY ACCOUNTS PAYABLE/PAYROLL CHECK REGISTER

Summary information for disbursements for all funds through May are enclosed. Detailed information related to expenditures to date is available during normal business hours in the College Business Office.

SUGGESTED MOTION:

Move to approve the monthly accounts payable/monthly payroll check register as presented.

Vendor Payments:

	2025/26			2024/25		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	316	\$ 1,433,111	\$ 1,433,111	340	\$ 1,833,742	\$ 1,833,742
August	348	1,069,187	2,502,298	428	1,518,769	3,352,511
September	355	5,256,787	7,759,085	320	1,683,830	5,036,341
October	460	3,337,623	11,096,708	536	1,574,898	6,611,239
November	291	749,533	11,846,241	389	1,448,395	8,059,634
December	262	1,253,453	13,099,694	308	1,295,755	9,355,389
January	352	2,294,854	15,394,548	468	1,904,267	11,259,656
February	398	3,342,547	18,737,095	450	1,180,342	12,439,998
March	308	1,012,477	19,749,572	356	1,018,624	13,458,622
April	460	1,114,907	20,864,479	477	1,322,906	14,781,528
May	335	1,985,161	22,849,641	462	1,015,756	15,797,284
June			22,849,641	329	2,211,343	18,008,627
Totals	3,885	22,849,641		4,863	18,008,627	

Payroll:

	2025/26			2024/25		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	434	\$ 1,261,088	\$ 1,261,088	432	\$ 1,255,152	\$ 1,255,152
August	391	1,152,201	2,413,288	378	1,150,622	2,405,774
September	435	1,192,146	3,605,434	432	1,201,167	3,606,941
October	444	1,217,546	4,822,980	471	1,253,120	4,860,061
November	453	1,439,929	6,262,909	484	1,311,614	6,171,675
December	445	1,252,277	7,515,186	482	1,264,636	7,436,311
January	369	1,098,945	8,614,131	411	1,133,844	8,570,155
February	449	1,226,050	9,840,181	452	1,220,595	9,790,750
March	475	1,257,078	11,097,259	478	1,253,626	11,044,376
April	475	1,272,872	12,370,132	468	1,270,877	12,315,253
May	473	1,329,568	13,699,699	468	1,303,123	13,618,376
June			13,699,699	403	1,284,699	14,903,075
Totals	4843	13,699,699		5359	14,903,075	

Student Refunds:

	2025/26			2024/25		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	105	\$ 115,898	\$ 115,898	362	\$ 369,877	\$ 369,877
August	4	11,930	127,828	41	27,649	397,526
September	1350	1,962,073	2,089,901	1271	1,994,657	2,392,183
October	748	807,338	2,897,239	696	659,861	3,052,044
November	81	79,648	2,976,888	350	310,635	3,362,679
December	58	80,301	3,057,189	30	60,552	3,423,231
January	89	85,568	3,142,757	1385	2,444,800	5,868,031
February	1348	1,929,185	5,071,942	385	474,895	6,342,926
March	409	442,118	5,514,060	38	53,398	6,396,324
April	321	246,026	5,760,086	78	107,452	6,503,776
May	41	55,539	5,815,625	164	32,871	6,536,647
June			5,815,625	783	828,939	7,365,586
Totals	4554	5,815,625		5583	7,365,586	

P-Card

	2025/26			2024/25		
	# Transactions	Monthly Total	Cumulative Total	# Transactions	Monthly Total	Cumulative Total
July	308	\$ 82,062	\$ 82,062	276	\$ 66,634	\$ 66,634
August	421	110,671	192,732	452	101,716	168,350
September	549	139,537	332,270	469	130,366	298,716
October	501	94,975	427,244	414	93,674	392,390
November	374	84,981	512,226	384	74,795	467,185
December	211	73,664	585,889	256	65,492	532,677
January	429	105,089	690,979	492	125,938	658,615
February	458	117,391	808,369	485	98,223	756,838
March	429	130,940	939,309	401	93,864	850,702
April	470	140,355	1,079,664	503	137,601	988,303
May	388	107,270	1,186,934	446	136,388	1,124,691
June			1,186,934	281	71,249	1,195,940
Totals	4538	1,186,934		4859	1,195,940	

Grand total
 Transactions/
 Spend 17,820 \$ 43,551,899 20,664 \$41,473,227



OFFICE OF THE PRESIDENT

Item 5.3.2

PRESENT TO BOARD: JUNE 29, 2026
TO: SOUTH FLORIDA STATE COLLEGE DISTRICT BOARD OF TRUSTEES
FROM: FRED HAWKINS [Signature]
SUBJECT: PROPERTY DISPOSAL – JUNE 2026

Authorization is requested to delete the equipment items listed below. The capitalized item (over \$5,000) has been fully depreciated, therefore, there is no financial impact. These items are beyond repair and/or obsolete and will be held in storage until disposal. Any equipment with possible residual value will be auctioned or traded if feasible.

Table with 5 columns: Tag #, Date Purchased, Description, Cost, Condition Code. Row 1: 12561, 1/16/2001, Cleveland Gas Steamer/Kettle Combo, \$14,855.00, Poor. Total: \$14,855.00

SUGGESTED MOTION:
Move to approve the deletion of College property from inventory records as presented.

6.0 Planning and Policy Issues

7.0 Academic and Student Matters



OFFICE OF THE PRESIDENT

Item 7.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CURRICULUM PROPOSALS

Approval is requested for the following curriculum proposals:

I. PROGRAM REVISION

Request approval to revise the Criminal Justice Technology AS degree to align with comparable programs by requiring a Natural Sciences Core of three credit hours without the lab component, which could help reduce student workload and may contribute to improved completion rates, as science courses with labs often present a greater time and academic burden. No change in the overall program length. Program revisions will take effect in Fall 2026 (202710).

➤ **Criminal Justice Technology AS #1520**

- Replace BSC 1010C General Biology I or Any Core Lab Science 4 credits with Natural Sciences Core 3 credits in the second spring term
- Change Criminal Justice Elective from 1-2 to 2-3 variable credits in the second fall term

Request approval to modify the AS nursing degrees to position NUR 2209C closer to the end of the program and reduce the credits in the program's final term as recommended by a curriculum consultant and supported by faculty to move content-heavy areas closer to the NCLEX-RN board exam testing timeframe. Reposition general education courses to the Application Requirement section to allow students to focus on nursing coursework, supporting smoother progression to graduation and preventing delays in program completion and licensure testing due to unmet non-nursing requirements. There are no changes to the program lengths. Program revisions will take effect Fall 2026 (202710).

➤ **Nursing AS Degrees #1550 & #1560**

- Move AMH 1010 Introductory Survey to 1877 or AMH 1020 Introductory Survey Since 1877 or POS 1041 American Government in the first term and Humanities Core in the second term to the Application Requirements section
- Move NUR 2209C Medical Surgical Nursing for Adults and Children II from the third term to the fourth term
- Move NUR 2404C Nursing Care of Parents and Infants and NUR 2502C Nursing Care for Community and Mental Health from the fourth term to the third term
- Move NUR 2801C Comprehensive Nursing Practicum from the fourth term to a new fifth term
- Revise prerequisites for NUR Courses to better align with the specific degrees and to establish a more structured sequence of courses
 - Add NUR 1710C (Generic Students Only) to NUR 2209C Medical-Surgical Nursing for Adults and Children II, NUR 2404C Nursing Care of Parents and Infants, and NUR 2502C Nursing Care for Community and Mental Health
 - Remove NUR 2209C Medical-Surgical Nursing for Adults and Children II from NUR 2404C Nursing Care of Parents and Infants and NUR 2502C Nursing Care for Community and Mental Health.

Request approval to revise the following career certificate to align with the program's curriculum frameworks established by the Florida Department of Education. In addition, remove the HCI Track designation, as it will no longer be offered through the Highlands Career Institute. These program changes will take effect in Fall 2026 (202710).

➤ **Medical Assisting (HCI Track) CC #3500**

- Change the program length from 1,300 to 900 contact hours
- Update the CIP number from 03510810102 to 0351080105
- Add MEA 0XXX Introduction to Medical Assisting and Pharmacology (New)
- Change MEA 0200C Medical Assisting Clinical Procedures I contact hours from 110 to 132 and remove MEA 0234 or Instructor's Approval as corequisite
- Change MEA 0253C Medical Lab Procedures I contact hours from 204 to 240
- Remove MEA 0800L Medical Assisting Practicum I's MEA 0242C prerequisite
- Remove OTA 0101 Occupational Introductory Keyboarding, OTA 0422L Office Practices Lab I, MEA 0233 Pathophysiology with Anatomy and Physiology, OTA 0903L Office Practices Lab II, MEA 0230 Occupational Medical Terminology I, MEA 0242C Introduction to Pharmacology, MEA 0201C Medical Assisting Clinical Procedures II, MEA 0239 Occupational Medical Terminology II, and MEA 0310C Occupational Medical Office Procedures with Simulation
- Move MEA 0310 Occupational Medical Office Procedures from the first fall term to the second fall term
- Move MEA 0334 Occupational Medical Insurance and Billing from the first spring to the second fall term
- Move MEA 0253C Medical Lab Procedures I from the second spring term to the first spring term

- Move MEA 0800L Medical Assisting Practicum I from the third spring term to the second spring term

II. COURSE ADDITION

Request approval to add a 2-credit-hour SLS course. SFSC best practice recommends that traditional students complete the First Year Experience Seminar (SLS 1106, 1 credit) during their first or second semester. However, Dual Enrollment students cannot enroll in the 1-credit course because of funding limitations, and the current structure of College Success (SLS 1501, 3 credits) allows students to enroll without first completing SLS 1106. As a result, students entering SLS 1501 without the foundational content provided in SLS 1106 have demonstrated lower success rates, while enrollment in SLS 1501 among Dual Enrollment students continues to increase across the tri-county area. To address this issue, the proposal recommends creating a new 2-credit College Success course (SLS 1XXX) and revising the existing 3-credit SLS 1501 course to incorporate the SLS 1106 curriculum. No new content will be developed; instead, existing objectives, materials, activities, and assessments will be reorganized to better support student success and establish a more appropriate prerequisite structure. The new 2-credit course will allow students who have already completed SLS 1106 to avoid repeating content while also providing flexible elective options in both face-to-face and distance-learning formats.

➤ **SLS 1XXXX College Success (2 cr. hrs.)**

SUGGESTED MOTION:

Move to approve the curriculum proposals as presented.

8.0 Purchasing and Other Action Items



OFFICE OF THE PRESIDENT

Item 8.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CURRENT UNRESTRICTED FUND BUDGET


Pursuant to State Board of Education Rule 6A-14.0716, Florida Administrative Code - Florida College Systems Budgets, the College shall prepare a budget for the Current Unrestricted (General) Fund in such form as prescribed by the State Board of Education. The District Board of Trustees shall approve the budget and it shall be submitted to the Chancellor of the Florida College System no later than June 30, 2026. Provided at your seat is the College's proposed General Fund budget for FY2026-2027 based upon the FY2026-2027 state appropriations pursuant to the instructions provided to us by the Division of Florida Colleges. Amendments to the budget will be made, if necessary, to conform the budget to the final passed General Appropriations Act, as approved by the Governor, once we have the final approved act.

SUGGESTED MOTION:
Move to approve the Current Unrestricted Fund budget, pending the final approval and signature of the Governor.



OFFICE OF THE PRESIDENT

Item 8.2

PRESENT TO BOARD: JUNE 29, 2026
TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
FROM: FRED HAWKINS 
SUBJECT: FY2026-27 SALARY SCHEDULE

Pursuant to District Board of Trustees Policy 5.14 – Salary Schedule and Compensation, the Board approves all salary schedules and directs the President to administer the salary schedules and employee compensation for regular, temporary, and supplemental work assignments. The 2026-2027 Salary Schedule is presented to include all positions added, deleted, or amended as of June 1, 2026.

SUGGESTED MOTION:
Move to approve the amended Salary Schedule as presented.



OFFICE OF THE PRESIDENT

Item 8.3

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CAPITAL OUTLAY BUDGET

Pursuant to Section 1011.012, Florida Statutes - Annual Capital Outlay budget, the District Board of Trustees shall adopt a capital outlay budget for the ensuing year in harmony with the educational plan and ancillary facilities plan. The budget shall designate proposed capital outlay expenditures from all fund sources. Provided at your seat is the College's proposed Capital Outlay budget for the FY 2026-2027, inclusive of any capital outlay projects included in the General Appropriations Act. Such projects are subject to the final approval and signature of the Governor and the capital outlay budget will be amended as necessary once we have final approved act.

SUGGESTED MOTION:

Move to approve the Capital Outlay Budget, pending the final approval and signature of the Governor.



OFFICE OF THE PRESIDENT

Item 8.4

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: AMENDMENT TO 2023-2028 EDUCATIONAL PLANT SURVEY

On June 21, 2023, the Board approved its 2023-2028 Educational Plant Survey (EPS). The survey documents the type, condition, and number of spaces and student stations in college facilities and provides the basis for construction, remodeling, and/or renovation requests in the college’s Capital Improvement Plan (CIP) for the next five (5) years. After the survey is approved, it can be modified at any time and resubmitted for approval should the need for facilities change. Those modifications are referred to as Spot Surveys.

Recently the Highlands Career Institute made the decision to move out of Building L, located on the Avon Park campus, due to budgetary considerations. For this reason, the college has requested a modification to the Educational Plant Survey, known as a spot survey, to remodel Building L. This request will allow South Florida State College to include the building in the annual Capital Improvement Program (CIP) and move forward with funding requests. These funding requests will allow the College to return building L into a usable classroom space for college purposes.

SUGGESTED MOTION:
Move to approve the amendment to the 2023-2028 Educational Plant Survey as presented.

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 3

Status:

Active Pending

COLLEGE WIDE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATED COST
SR.01	Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF.	800,000
SR.02	Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S.	300,000
SR.03	Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code.	0
SR.04	Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF.	0
SR.05	Provide for sanitation facilities for students, staff, and the public pursuant to §5(1) SREF and §423.2 Florida Building Code.	100,000
SR.06	Provide for custodial facilities pursuant to §423.20 Florida Building Code.	100,000
1	1	0
Total :		1,300,000

College:

26-SOUTH FLORIDA STATE COLLEGE

Survey:

Survey : 3 Version : 3

Status:

Active Pending

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT**Site** 1
No:**Site Name: HIGHLANDS CAMPUS****SITE RECOMMENDATIONS**

NUMBER	DESCRIPTION	ESTIMATE D COST
1.001	Construct completion of existing roadway and walkway systems	50,000
1.002	Construct completion campus-wide of exterior lighting for roadways, walkways, and parking lots; to include lighted security positions with call box facility	100,000
1.003	Construct completion campus-wide of landscaping and irrigation system; to include pumping station and irrigation lines	100,000
1.004	Renovate and extend existing campus-wide underground utilities system; to include electrical distribution, fiber optic cable, telecommunications, fire and security alarm systems, chilled water distribution, potable water lines, and storm water system.	300,000
1.005	Construct renewable energy technology for use as alternative energy resources for physical plant operations	500,000
1.006	Construct completion campus-wide of exterior identifications, maps, and directories	100,000
1.007	Remodel the entire Building Y Learning Resource Center (2100). This building, originally constructed in 1989 and not substantially modified since, houses the College's library, medial lab, and tutoring spaces. The current space design and allocations do not meet the needs of a modern collegiate library. Renovation will allow us to adapt this building to the modern needs for learning spaces.	9,521,570
1.008	Renovate the entire first floor of Building B Student Services (2200). The Student Services Center, built in 1994, houses the College's advising, financial aid, cashiering, veterans services, and career services departments on the first floor of the building with the upper floors housing the College's testing center, classrooms and faculty offices. Renovation of the first floor will provide a modern, student focused, space to enhance the delivery of student support services resulting in improved student outcomes. This renovation will reflect the improvements to student support services reflected in the College's adoption of the guides pathways model of advising and student support.	6,456,551
1.011	Remodel building 3100 CITRUS CENTER AGRICULTURE: containing 49 student stations with 6,174 NSF and 7,685 GSF will be remodeled to enclose an exterior breezeway for both security and student health reasons. This building complex serves EMS and Fire Science students who work outside in the heat year round this will provide an air conditioned space for the students to gather after working out of doors. The breezeways are included in the GSF for the entire building(s).	2,283
1.012	Remodel 3200 CITRUS CENTER HORTICULTURE: containing 29 student stations with 6,707 NSF and 8,042 GSF will be remodeled to enclose an exterior breezeway for both security and student health reasons. This building complex serves EMS and Fire Science students who work outside in the heat year round this will provide an air conditioned space for the students to gather after working out of doors. The breezeways are included in the GSF for the entire building(s).	2,386
HIGHLANDS CAMPUS Total :		17,132,790


NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.013	Remodeling Building Number - 220, Building Name - CAREER ACADEMY : Adding Classrooms (145 SS), (3625 NSF), (5149 GSF); Classroom (3625 NSF, 145 SSC) and Removing (0 SS), (3517 NSF) Room 0231 (769 NSF), Room 0232 (1413 NSF), Room 0236 (717 NSF), Room 0239 (618 NSF)	3,114,009
HIGHLANDS CAMPUS Total :		3,114,009



OFFICE OF THE PRESIDENT

Item 8.5

PRESENT TO BOARD: JUNE 29, 2026
TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
FROM: FRED HAWKINS 
SUBJECT: CAPITAL IMPROVEMENT PLAN (CIP)

Attached is a summary of the proposed renovation projects to be included with our Capital Improvement Plan (CIP) documents due July 1, 2026. The Capital Improvement Plan and Legislative Budget Request have been prepared in accordance with the Educational Plant Survey (2023-2028). Board approval is required.

The CIP process requires that we prioritize the projects annually:

- New Construction Projects- includes new facilities and additions
- Remodeling Projects- changes the use of currently assigned space
- Renovation Projects- improves or repairs existing facilities and/or provides infrastructure enhancements/improvements.

The documents have been prepared with due consideration of enrollment projections, anticipated program changes, and a current assessment of all facilities/infrastructure. If additional information or clarification is desired, please advise.

SUGGESTED MOTION:
Move to approve the Capital Improvement Plan for 2026-2027 and submission to the Division of Florida Colleges as presented.

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2027-28 through 2029-30**

CIP 2

COLLEGE: South Florida State College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2027-28	2028-29	2029-30	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
4	2023	Renovation	Building B First Floor Renovation	1	\$0	\$3,213,225	\$3,243,326	\$6,456,551	\$0	\$0	\$6,456,551	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
*Total Project Cost includes funding from all sources												
					TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$	- \$	3,213,225 \$	3,243,326 \$	6,456,551 \$			

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2027-28	2028-29	2029-30	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2023	Remodel	Citrus Center-EMS Remodel	1	\$2,254,898	\$3,728,947	\$0	\$5,983,845	\$0	\$0	\$5,983,845	YES
3	2023	Remodel	Building Y Remodel	1	\$1,159,338	\$5,013,292	\$3,346,940	\$9,521,570	\$0	\$0	\$9,521,570	YES
2	2026	Remodel	Building L Remodel	1	\$0	\$3,114,009	\$0	\$3,114,009	\$0	\$0	\$3,114,009	YES
								\$0			\$0	
*Total Project Cost includes funding from all sources												
					TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$	3,414,236 \$	11,856,248 \$	3,346,940 \$	18,619,424 \$			
					GRAND TOTAL OF ALL PROJECTS \$	3,414,236 \$	15,069,473 \$	6,592,266 \$	25,075,975 \$			



OFFICE OF THE PRESIDENT

Item 8.6

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS

SUBJECT: LABORATORY FEES

Pursuant to Section 1009.23(12(a), Florida Statutes, SFSC Policy 4.11- Student Fees, and College Procedure 4114 – Lab/Course and Distance Learning Fees, the College is authorized to assess laboratory fees to cover the costs of consumable materials, supplies, insurance, or other special products or services purchased by the College and provided to students in a designated course/program so that students may complete the required learning projects or assignments.

Pursuant to Procedure 4114, College personnel have reviewed all of the Laboratory Fees being assessed and make the following recommendations and fee revisions.

I. Elimination of Laboratory Fees – Elimination of laboratory fees on 92 courses.

Course Prefix	Course Title	Course Fee	Updated Fee
ACR 0060	INDOOR AIR QUALITY AND SYSTEM DESIGN	13.00	-
ACR 0102	BASIC ELECTRICITY SYSTEMS AND CONTROLS	13.00	-
ACR 0600	HEATING SYSTEMS	15.00	-
ACR 0609	REFRIGERATION: TROUBLE ANALYSIS	71.00	-
CET 1178C	PC SUPPORT A+ CORE HARDWARE	10.00	-
CET 1179C	PC SUPPORT-A+ OS TECHNOLOGIES	10.00	-
CET 1600C	NETWORKING FUNDAMENTALS	8.00	-
CET 2114C	DIGITAL ELECTRONICS I	28.00	-
CET 2123C	INTRODUCTION TO MICROPROCESSORS	20.00	-
CET 2792	MICROSOFT WINDOWS SERVER	8.00	-

CET 2794	MICROSOFT DIRECTORY SERVICES	8.00	-
CET 2930C	SELECTED TOPICS IN COMPUTER NETWORKING	10.00	-
CGS 1100C	INTRODUCTION TO MICROCOMPUTERS USING WINDOWS	5.00	-
CGS 2510C	SPREADSHEET APPLICATIONS	5.00	-
CGS 2540C	INTRODUCTION TO DATABASE MANAGEMENT	5.00	-
CGS 2565C	PRINCIPLES OF COMPUTER INFORMATION SYSTEMS	5.00	-
CGS 2820	INTRODUCTION TO WEB DESIGN	6.00	-
COP 2170C	PRINCIPLES OF COMPUTER PROGRAMMING	5.00	-
COP 2171C	ADVANCED PROGRAMMING TECHNIQUES	5.00	-
COP 2224	INTRODUCTION TO C++ PROGRAMMING	5.00	-
COP 2228	ADVANCED C++ PROGRAMMING	5.00	-
COP 2250	JAVA PROGRAMMING	6.00	-
COP 2810	PROGRAMMING FOR THE INTERNET	5.00	-
CTS 2210	INTRODUCTION TO DIGITAL GRAPHICS	6.00	-
DIG 2000C	DIGITAL MEDIA AND DESIGN	6.00	-
EDF 2085	INTRODUCTION TO DIVERSITY FOR EDUCATORS	100.00	-
EET 1141C	INTRODUCTION TO SOLID STATE DEVICES	28.00	-
EET 1142C	ELECTRONICS III	28.00	-
EET 1605C	ELECTRONIC FABRICATION TECHNIQUES	33.00	-
EET 2325C	ELECTRONIC COMMUNICATIONS	28.00	-
EEV 0540	INTRODUCTION TO PC SOFTWARE	33.00	-
EEV 0560	INTRODUCTION TO PC HARDWARE	27.00	-
EEV 0570	NETWORK SUPPORT SERVICES I	8.00	-
EEV 0571	NETWORK SUPPORT SERVICES II	8.00	-
EEV 0572	NETWORK SUPPORT SERVICES III	8.00	-
EEV 0596	NETWORK SECURITY SERVICES I	8.00	-
EEV 0598	NETWORKING SOFTWARE, SECURITY AND ADMINISTRATION	26.00	-
EEV 0811C	DC CIRCUITS	38.00	-

EEV 0812C	AC CIRCUITS	28.00	-
EEV 0813C	SOLID STATE DEVICES	28.00	-
EEV 0814C	ANALOG CIRCUITS	28.00	-
EEV 0815C	DIGITAL DEVICES	28.00	-
EEV 0816C	MICROPROCESSORS	20.00	-
EMS 1051C	EMERGENCY MEDICAL RESPONDER	40.00	-
EMS 1687L	PARAMEDIC RESCUE EMERGENCIES LAB	79.00	-
ETD 1614C	APPLIED ELECTRONICS DRAWING	14.00	-
HCP 0330C	HOME HEALTH AIDE	117.00	-
HIM 0001C	INTRODUCTION TO HEALTH INFORMATION MANAGEMENT	10.00	-
HIM 0009C	INTRODUCTION TO HEALTH INFORMATION TECHNOLOGY	10.00	-
HIM 0220C	ICD CODING SYSTEMS	10.00	-
HIM 0250C	AMBULATORY CARE CODING SYSTEMS	10.00	-
HIM 0274C	HEALTHCARE BILLING AND REIMBURSEMENT	10.00	-
HIM 0280C	PHYSICIAN CODING	10.00	-
HIM 0290C	ADVANCED CODING SYSTEMS	10.00	-
HIM 0434C	PRINCIPLES OF DISEASE	10.00	-
HIM 0450C	ANATOMY AND PHYSIOLOGY OF MEDICAL CODING	10.00	-
HIM 0473C	MEDICAL TERMINOLOGY I FOR MEDICAL CODING	10.00	-
HIM 0474C	MEDICAL TERMINOLOGY II FOR MEDICAL CODING	10.00	-
HSC 0003C	INTRODUCTION TO HEALTHCARE	75.00	-
HSC 0405C	CPR FOR HEALTHCARE PROVIDERS	6.00	-
HSC 0405C	CPR FOR HEALTHCARE PROVIDERS	6.00	-
HSC 0405C	CPR FOR HEALTHCARE PROVIDERS	6.00	-
HSC 0405C	CPR FOR HEALTHCARE PROVIDERS	6.00	-
HSC 0405C	CPR FOR HEALTHCARE PROVIDERS	6.00	-
HSC 0405C	CPR FOR HEALTHCARE PROVIDERS	6.00	-
HSC 0405C	CPR FOR HEALTHCARE PROVIDERS	6.00	-
MEA 0200C	MEDICAL ASSISTING CLINICAL PROCEDURES I	138.00	-

MEA 0230	OCCUPATIONAL MEDICAL TERMINOLOGY I	8.00	-
MEA 0239	OCCUPATIONAL MEDICAL TERMINOLOGY II	10.00	-
MEA 0253C	MEDICAL LAB PROCEDURES I	38.00	-
MEA 0310	OCCUPATIONAL MEDICAL OFFICE PROCEDURES	8.00	-
MEA 0334	OCCUPATIONAL MEDICAL INSURANCE AND BILLING	10.00	-
MEA 0521C	PHLEBOTOMIST	108.00	-
NUR 3065C	HEALTH ASSESSMENT, WELLNESS, AND PREVENTION	119.00	-
NUR 3080	DIMENSIONS OF BACCALAUREATE NURSING PRACTICE	275.00	-
NUR 4178	COMPLEMENTARY AND ALTERNATIVE THERAPIES IN HEALTHCARE	50.00	-
NUR 4827	FOUNDATIONS OF NURSING HEALTHCARE LEADERSHIP AND MANAGEMENT	175.00	-
NUR 4945C	NURSING CAPSTONE	50.00	-
OCA 0100	OCCUPATIONAL COMPUTER APPLICATIONS	5.00	-
OCA 0301	OCCUPATIONAL WORD PROCESSING MS WORD	102.00	-
OCA 0402	OCCUPATIONAL SPREADSHEET APPLICATIONS	102.00	-
OCA 0604	OCCUPATIONAL DESKTOP PUBLISHER WITH POWERPOINT	102.00	-
OST 1100C	INTRODUCTION TO COLLEGE KEYBOARDING	10.00	-
OST 1110C	INTERMEDIATE TO COLLEGE KEYBOARDING	8.00	-
OST 1581	PROFESSIONAL DEVELOPMENT IN WORKPLACE	10.00	-
OST 1713C	WORD PROCESSING - MICROSOFT WORD	102.00	-
OST 1829C	PRESENTATION EXPERT SKILLS	102.00	-
OST 2321C	OFFICE EQUIPMENT AND PROCEDURES I	8.00	-
OST 2852	EXCEL FOR THE OFFICE	102.00	-
OTA 0101	OCCUPATIONAL INTRODUCTORY KEYBOARDING	8.00	-
OTA 0105	OCCUPATIONAL INTERMEDIATE KEYBOARDING	10.00	-
OTA 0402	OCCUPATIONAL OFFICE EQUIPMENT AND PROCEDURES I	10.00	-
OTA 0490	OCCUPATIONAL PERSONAL BUSINESS SKILLS	10.00	-

II. Reduction of Laboratory Fees – Reduction of Laboratory Fees on 28 courses

Course Prefix	Course Title	Course Fee	Updated Fee
ACR 0930	SELECTED TOPICS IN AIR CONDITIONING	73.00	8.00
ART 2330C	FIGURE DRAWING (+ Online Fee)	40.00	20.00
BSC 1085L	HUMAN ANATOMY AND PHYSIOLOGY I LAB	8.00	5.00
BSC 1086L	HUMAN ANATOMY AND PHYSIOLOGY II LAB	8.00	5.00
CGS 1061C	FUNDAMENTALS OF COMPUTERS	249.00	211.00
CHM 1020L	INTRODUCING GENERAL CHEMISTRY LAB (+ Online Fee)	88.00	16.00
CTS 2142	IT PROJECT MANAGEMENT	409.00	369.00
DEA 0026L	PRECLINICAL ORIENTATION II LAB	330.00	83.00
DES 1200L	DENTAL RADIOLOGY LAB	156.00	99.00
EEV 0573	NETWORK SUPPORT SERVICES IV	349.00	300.00
EMS 1119	EMERGENCY MEDICAL TECHNICIAN I	95.00	85.00
EMS 1641	PARAMEDIC CLINICAL EXPERIENCE I	226.00	189.00
EMS 1686L	PARAMEDIC SPECIAL EMERGENCIES LAB	15.00	11.00
FFP 0031	FIREFIGHTER II	463.00	432.00
HCP 0940	PHLEBOTOMY PRACTICUM	122.00	17.00
HSC 1230C	METHODS OF PATIENT CARE	60.00	59.00
NUR 1020C	FUNDAMENTALS OF NURSING	1,067.00	650.00
NUR 1710C	MEDICAL-SURGICAL NURSING FOR ADULTS AND CHILDREN I	350.00	34.00
NUR 2003C	TRANSITION TO PROFESSIONAL NURSING	867.00	274.00
NUR 2209L	MEDICAL-SURGICAL NURSING FOR ADULTS AND CHILDREN II LAB	567.00	76.00
NUR 2404C	NURSING CARE OF PARENTS AND INFANTS	350.00	34.00
PRN 0098	PRACTICAL NURSING FOUNDATIONS THEORY	1,187.00	605.00
PRN 0379	MEDICAL-SURGICAL NURSING THEORY	450.00	63.00
PRN 0690	COMPREHENSIVE NURSING AND TRANSITIONAL SKILLS THEORY	499.00	330.00
RTE 1824L	RADIOGRAPHY CLINICAL EDUCATION II	12.00	9.00

RTE 2834L	RADIOGRAPHY CLINICAL EDUCATION III	142.00	9.00
RTE 2854L	RADIOGRAPHY CLINICAL EDUCATION V	22.00	21.00
TRA 0260C	CDL FOR ELECTRICAL LINE SERVICE	687.00	616.00

III. Increase of Laboratory Fees – Increases to Laboratory Fees for 75 courses to reflect increased costs of materials.

Course Prefix	Course Title	Course Fee	Updated Fee
ACG 2450C	ACCOUNTING FOR THE MICROCOMPUTER	106.00	130.00
ARR 0001	FUNDAMENTALS AUTO BODY REPAIR	274.00	317.00
ARR 0100	PAINTING TECHNIQUES	78.00	149.00
ARR 0110	BASIC SHEET METAL REPAIRS	72.00	119.00
ARR 0120	ADVANCED PAINTING TECHNIQUES	85.00	171.00
ARR 0292	APPLIED TECHNIQUES IN AUTO BODY REPAIR	95.00	113.00
ARR 0310	PANEL REPAIR AND REPLACEMENT	79.00	110.00
ARR 0330	SCIENCE OF UNIBODY REPAIR	118.00	125.00
ART 1300C	DRAWING I	25.00	58.00
ART 1500C	PAINTING I	25.00	170.00
ART 2750C	POTTERY I	30.00	98.00
BSC 1009L	INTRODUCTION TO BIOLOGY LAB	8.00	18.00
BSC 1010L	GENERAL BIOLOGY I LAB	8.00	18.00
BSC 1011L	GENERAL BIOLOGY II LAB	8.00	18.00
CET 1660C	COMPUTER NETWORK SECURITY	429.00	581.00
CHM 2045L	GENERAL CHEMISTRY I LAB	8.00	16.00
CHM 2046L	GENERAL CHEMISTRY II LAB	8.00	16.00
CHM 2210L	ORGANIC CHEMISTRY I LAB	8.00	16.00
CHM 2211L	ORGANIC CHEMISTRY II LAB	8.00	16.00
CJK 0002	INTRODUCTION TO LAW ENFORCEMENT	1,818.00	2,734.00
CJK 0023	INTRODUCTION TO LAW ENFORCEMENT (AUXILIARY)	1,728.00	2,698.00
CJK 0300	INTRODUCTION TO CORRECTIONS	1,296.00	2,056.00

CJK 0393	CROSSOVER PROGRAM UPDATES	542.00	1,297.00
COS 0080L	SALON I	1,068.00	1,446.00
DEA 0025L	PRECLINICAL ORIENTATION I LAB	262.00	598.00
DEA 0800L	CLINICAL PRACTICE I LAB	24.00	55.00
DEA 0801L	CLINICAL PRACTICE II LAB	500.00	592.00
DEA 0931	ORTHODONTICS FOR DENTAL AUXILIARY	195.00	296.00
DEH 1002L	DENTAL HYGIENE PRE-CLINIC	860.00	1,575.00
DEH 1600	MEDICAL EMERGENCIES	20.00	138.00
DEH 1800L	DENTAL HYGIENE CLINIC I	1,151.00	1,885.00
DEH 1802L	DENTAL HYGIENE CLINIC II	204.00	545.00
DEH 2300	PHARMACOLOGY AND PAIN CONTROL	29.00	48.00
DEH 2400	GENERAL AND ORAL PATHOLOGY	30.00	55.00
DEH 2702L	COMMUNITY DENTAL HEALTH LAB	48.00	130.00
DEH 2804	DENTAL HYGIENE THEORY III	292.00	323.00
DEH 2804L	DENTAL HYGIENE CLINIC III	1,445.00	2,789.00
DEH 2806L	DENTAL HYGIENE CLINIC IV	2,005.00	2,257.00
DES 0021	OROFACIAL AND DENTAL ANATOMY	7.00	9.00
DES 0053	NITROUS OXIDE MONITORING	28.00	45.00
DES 0103L	ELEMENTS OF DENTAL MATERIALS LAB	160.00	199.00
DES 0205L	DENTAL RADIOGRAPHIC TECHNIQUES I LAB	63.00	213.00
DES 0804L	INTRO CLINICAL PROCEDURES LAB	95.00	115.00
DES 0830L	EXPANDED FUNCTIONS I LAB	99.00	140.00
DES 0831L	EXPANDED FUNCTIONS II LAB	144.00	162.00
DES 1020L	OROFACIAL ANATOMY LAB	7.00	11.00
DES 1100L	DENTAL MATERIALS AND EXPANDED DUTIES LAB	135.00	154.00
EDE 4942	ELEMENTARY EDUCATION INTERNSHIP II	9.00	12.00
EET 1015C	ELECTRONICS I	38.00	48.00
EET 1025C	ELECTRONICS II	28.00	48.00

EET 2915	INTERNSHIP IN BIO-MEDICAL ELECTRONICS ENGINEERING SYSTEMS	8.00	44.00
EMS 1119L	EMERGENCY MEDICAL TECHNICIAN I LAB	238.00	314.00
EMS 1555L	PARAMEDIC TRAUMA MANAGEMENT LAB	30.00	152.00
EMS 1600L	PARAMEDIC FUNDAMENTALS LAB	257.00	452.00
EMS 1616L	PARAMEDIC PATIENTS WITH SPECIAL NEEDS LAB	20.00	65.00
EMS 1681L	PARAMEDIC SPECEIAL CONSIDERATIONS LAB	145.00	288.00
EMS 1685L	PARAMEDIC MEDICAL EMERGENCIES LAB	20.00	115.00
ETP 0170	POLE CLIMBING, ROPES, AND RIGGING	350.00	840.00
ETP 0171	POLE LINE EQUIPMENT I	22.00	66.00
ETP 0172	POLE LINE EQUIPMENT II	10.00	66.00
ETP 0173	TRUCKS AND EXCAVATION EQUIPMENT	12.00	49.00
ETP 0174	ELECTRICAL DISTRIBUTION STRUCTURES	62.00	74.00
ETP 0175	UNDERGROUND DISTRIBUTION	52.00	247.00
ETP 0177	INSTALLING OVERHEAD CONDUCTORS	50.00	74.00
ETP 0179	SAFE WORK PRACTICES	3.00	32.00
FFP 0030	FIREFIGHTER I	558.00	635.00
MCB 2010L	MICROBIOLOGY LAB	8.00	31.00
MLT 0043C	BASIC CONCEPTS OF PHLEBOTOMY	100.00	250.00
NUR 2801C	COMPREHENSIVE NURSING PRACTICUM EXPERIENCE	360.00	387.00
PHY 2048L	GENERAL PHYSICS WITH CALCULUS I LAB	8.00	12.00
PHY 2049L	GENERAL PHYSICS WITH CALCULUS II LAB	8.00	12.00
PHY 2053L	GENERAL PHYSICS I LAB	8.00	12.00
PHY 2054L	GENERAL PHYSICS II LAB	8.00	12.00
RTE 1814L	RADIOGRAPHY CLINICAL EDUCATION I	154.00	214.00
RTE 2844L	RADIOGRAPHY CLINICAL EDUCATION IV	212.00	284.00

IV. Unchanged Laboratory Fees – Laboratory Fees for 33 courses remain unchanged.

Course Prefix	Course Title	Course Fee	Updated Fee
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ACR 0000	FUNDAMENTALS OF REFRIGERATION	304.00	304.00
ACR 0940	INTERNSHIP IN AIR CONDITIONING, REFRIGERATION, AND HEATING	8.00	8.00
AER 0190	ENGINE REPAIR	22.00	22.00
AER 0320	MANUAL AND AUTOMATIC TRANSMISSIONS	34.00	34.00
AER 0401	STEERING AND SUSPENSION	22.00	22.00
AER 0560	INTRODUCTION TO AUTOMOTIVE TECHNOLOGY AND BRAKING SYSTEM	35.00	35.00
AER 0691	ELECTRICAL/ELECTRONIC SYSTEMS	26.00	26.00
AER 0697	ENGINE PERFORMANCE	22.00	22.00
AER 0797	AUTOMOTIVE HEATING AND AIR CONDITIONING	29.00	29.00
AER 0940	VOCATIONAL INTERNSHIP IN AUTOMOTIVE	8.00	8.00
ARH 2000	ART APPRECIATION	20.00	20.00
ART 1201C	2D DESIGN	25.00	25.00
ART 1202C	3D DESIGN	25.00	25.00
ART 1301C	DRAWING II	25.00	25.00
ART 2501C	PAINTING II	25.00	25.00
ART 2751C	POTTERY II	30.00	30.00
BSC 1420L	INTRODUCTION TO BIOTECHNOLOGY LAB	25.00	25.00
DEH 1002	INTRODUCTION TO DENTAL HYGIENE	17.00	17.00
DEH 2604	PERIODONTOLOGY II	17.00	17.00
DES 0844	PREVENTIVE DENTISTRY	17.00	17.00
EMS 0002	DISPATCHER - POLICE, FIRE, AND AMBULANCE	38.00	38.00
ETP 0949	CO-OP WORK EXPERIENCE IN ELECTRICAL DISTRIBUTION	8.00	8.00
FSS 0228	FOOD PREPARATION I	86.00	86.00
FSS 0229	FOOD PREPARATION II	60.00	60.00
FSS 0236	QUANTITY FOOD PREPARATION I	60.00	60.00
FSS 0237	QUANTITY FOOD PREPARATION II	60.00	60.00
GRA 1100C	INTRODUCTION COMPUTER GRAPHICS	45.00	45.00
GRA 1156	INTERMEDIATE COMPUTER GRAPHICS	45.00	45.00

GRA 2157	ADVANCED COMPUTER GRAPHICS	45.00	45.00
PGY 1801	INTRODUCTION TO DIGITAL PHOTOGRAPHY	45.00	45.00
PGY 1930	SELECTED TOPICS IN PHOTOGRAPHY	45.00	45.00
RED 3012	BASIC FOUNDATIONS OF READING	60.00	60.00
RED 4942	PRACTICUM FOR ASSESSMENT AND INSTRUCTION OF READING	65.00	65.00

The notification of fee changes was properly noticed on the college website and in the newspaper as required.

SUGGESTED MOTION:
Move to approve the laboratory fee schedule as presented.



OFFICE OF THE PRESIDENT

Item 8.7

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: RECERTIFICATION OF DIRECT SUPPORT ORGANIZATION

In accordance with SFSC Policy 8.01, the South Florida State College Foundation, Inc. respectfully requests recertification to function on behalf of SFSC during the College's 2026- 2027 Fiscal Year. Legal Authority: Florida Statute 1004.70.

SFSC policy 8.01 states that "each direct support organization (DSO) wishing to operate under the auspices of South Florida State College must be annually certified by the SFSC District Board of Trustees as meeting the conditions set forth by the Board. Direct support organizations so certified by the Board may be permitted the use of the College's property, facilities and personnel services."

SUGGESTED MOTION:
Move to accept the 2025, independent audit and IRS form 990 and to reauthorize the SFSC Foundation, Inc. to work on behalf of the college as a direct support organization for the 2026-2027 Fiscal Year as presented.

SFSC programs supported	All academic programs at the College
Facilities leased to SFSC	One
Board members elected	Four
DSO support from the College	In 2025, the College provided a budget of approximately \$ 243,821 to the Resource Development Office, with partial funding used to support the operation of the DSO.
Value added	\$ 828,838.66 raised at a cost to SFSC of \$240,137.77 devoted to operations, represents a significant ROI for the College.
Indebtedness of DSO	The SFSC Foundation has no indebtedness.



OFFICE OF THE PRESIDENT

Item 8.8

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: APPROVAL OF PRESIDENTIAL CONTRACT

The SFSC District Board of Trustees will consider the approval of the presidential contract.

SUGGESTED MOTION:

Move to approve the presidential contract as presented.

9.0 Reports



OFFICE OF THE PRESIDENT

Item 9.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: FINANCIAL REPORT SUMMARY & GRAPHS – **INFORMATION ITEM**

Enclosed for your review is the May 2026 financial summary along with details of revenues and expenditures compared to budget funds within the operating budget. Also, for your review, a statement of revenues, expenditures, and other changes along with balance sheet details of other funds is provided.

**SOUTH FLORIDA STATE COLLEGE
FINANCIAL SUMMARY
Fiscal year 2025-26 to Fiscal year 2024-25
5/31/2026**

	Budgeted Annual Revenue	Recorded Year To Date	% Recorded of Annual	Recorded Prior Year To Date	% Recorded Prior Year
Student Fees	\$ 7,015,379	\$ 6,402,987	91%	\$ 6,376,436	106%
State Funding	26,448,847	25,622,171	97%	\$ 24,389,499	87%
Other Revenue	3,020,054	2,129,629	71%	3,139,454	158%
Total Revenue	\$ 36,484,280	\$ 34,154,787	94%	\$ 33,905,389	94%

	Budgeted Annual Expenditures	Expenditures Year To Date	% Expended of Annual	Expenditures Prior Year To Date	% Expended Prior Year
Salaries	\$ 25,124,828	\$ 21,565,927	86%	\$ 20,847,985	82%
Current Expense	11,755,409	8,701,696	74%	10,775,903	98%
Capital Outlay	85,500	97,096	114%	281,621	77%
Total Expenditures	\$ 36,965,737	\$ 30,364,719	82%	\$ 31,905,509	87%

South Florida State College Fund Balance Summary Projection 2025-26 Fiscal Year	
Fund Balance Carryforward from Fiscal Year 2024-25	
Unallocated Fund Balance	\$ 11,457,355
Reserve for Encumbrances	-
Total Fund Balance Available for FY 2025-26	\$ 11,457,355
Plus	
Actual Revenue to Date	\$ 34,154,787
Projected Additional Revenue	\$ 2,329,493
Total Revenue	\$ 36,484,280
Total Projected Funds Available	
	\$ 47,941,635
Minus	
Actual Expenditures to Date	\$ 30,364,719
Projected Additional Expenditures	\$ 6,601,018
Total Projected Expenditures	\$ 36,965,737
Total Projected Fund Balance Available for FY 2026-27	\$ 10,975,899
Less: Encumbrances	\$ -
Total Projected Fund Balance Unallocated for FY 2026-27	\$ 10,975,899
Projected Unallocated Fund Balance Percentage:	22.89%

South Florida State College
Budget to Actual
Fiscal year 2025-26 to Fiscal year 2024-25
5/31/2026

	Budget FY 25-26	Recorded 5/31/2026	% Recorded	Budget FY 24-25	Recorded 5/31/2025	% Recorded
Revenue:						
Tuition	\$ 4,509,261	\$ 4,561,973	101%	\$4,443,934	\$4,600,574	104%
Student Fees	\$ 2,506,118	\$ 1,841,014	73%	1,584,792	1,775,862	112%
State Support - FCSPP	\$ 22,754,088	\$ 22,369,347	98%	24,365,885	21,083,411	87%
State Support - Lottery	\$ 3,694,759	\$ 3,252,824	88%	3,719,349	3,306,088	89%
Other Revenue	\$ 3,020,054	\$ 2,129,629	71%	1,987,449	3,139,454	158%
Total Revenue	\$ 36,484,280	\$ 34,154,787	94%	\$36,101,409	\$33,905,389	94%

	Budget FY 25-26	Recorded 5/31/2026	% Expend	Budget FY 24-25	Recorded 5/31/2025	% Expend
Expenses:						
Personnel Expenses:						
Salary Expense	\$ 17,948,246	\$ 15,094,724	84%	\$18,554,200	\$14,966,976	81%
Fringe Benefits	\$ 7,176,582	\$ 6,471,203	90%	6,799,353	5,881,009	86%
Sub Total	\$ 25,124,828	\$ 21,565,927	86%	\$25,353,553	\$20,847,985	82%

Other Expenses:						
Travel	\$ 364,949	\$ 234,587	64%	367,245	\$230,764	63%
Postage & Telephone	\$ 347,800	\$ 232,936	67%	350,469	254,886	73%
Printing	\$ 25,756	\$ 14,737	57%	32,386	13,488	42%
Repairs & Maintenance	\$ 1,497,160	\$ 1,530,286	102%	1,601,644	1,520,415	95%
Rental & Insurance	\$ 830,731	\$ 697,767	84%	837,741	1,070,697	128%
Utilities	\$ 1,926,274	\$ 1,297,402	67%	1,928,749	1,631,227	85%
Services	\$ 1,962,201	\$ 1,612,187	82%	1,940,623	1,838,334	95%
Supplies & Subscriptions	\$ 1,724,681	\$ 1,568,759	91%	1,817,055	1,579,915	87%
Transfers	\$ 1,171,715	\$ 1,171,715	100%	1,975,000	1,975,000	100%
Other Expenses	\$ 1,904,142	\$ 341,321	18%	120,000	661,175	551%
Sub Total:	\$ 11,755,409	\$ 8,701,696	74%	\$10,970,912	\$10,775,903	98%

Capital Outlay:	\$ 85,500	\$ 97,096	114%	\$363,969	\$281,621	77%
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Total Expenses	\$ 36,965,737	\$ 30,364,719	82%	\$36,688,434	\$31,905,509	87%
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Revenue Over (Under) Expenses	\$ (481,457)	\$ 3,790,068		(\$587,025)	\$1,999,881	
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Additional Information:

1. Tuition and fee revenues are generally collected in the following manner: 43% Fall (Aug. - Oct.), 42% Spring (Nov. - Jan.), 15% Summer (April - May).
2. State Support (FSCPF & Lottery) is distributed evenly over 12 months.
3. Other Revenues vary throughout the year.
4. Salaries: Full-time regular employees are paid equally over 12 months. Part-time instructors are paid based on class load.
5. Current expenses remain constant from month-to-month.
6. Capital expenses vary throughout the year but do not have a significant impact on total expenses.

RESTRICTED, AUXILIARY AND PLANT FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND OTHER CHANGES
5/31/2026

		Current Fund					Unexpended
		Restricted	Auxiliary Fund	Loan Fund	Scholarships	Plant	
<u>REVENUE</u>							
Student Fees	Fees	\$ 350,710	\$ -	\$ -	\$ 326,066	\$	404,573
Local Support	Local	266,349					
State Support	State	389,973			1,007,039		
Federal Support	Federal	2,182,563			7,775,662		348,531
Gifts & Contracts	Gifts	127,617	97,475				
Sales	Sales	-	1,709,378				
Insurance Proceeds	Insurance	-					191,728
Other Revenue	Other Rev	-	106,499	3,145			1,631,667
TOTAL REVENUE		\$ 3,317,212	\$ 1,913,352	\$ 3,145	\$ 9,108,766	\$	2,576,499
<u>EXPENDITURES</u>							
<u>Personnel Expenditures</u>							
Salary	Salary	\$ 1,288,214	\$ 537,629	\$ -	\$ -	\$	-
Fringe Benefits	Fringe	433,396	227,343				-
	Subtotal	\$ 1,721,610	\$ 764,972	\$ -	\$ -	\$	-
<u>Other Expenses</u>							
Travel	Travel	\$ 75,184	\$ 55,173	\$ -	\$ -	\$	-
Postage & Telephone	Postage	268	1,021				
Printing	Printing	3,756	1,050				
Repairs & Maintenance	Repairs	14,175	89,373				
Rental & Insurance	Rentals	414	24,721				
Utilities	Utilities	3,697	115,169				
Services	Services	361,753	741,155				
Materials & Supplies	Materials	187,775	483,367				
Scholarships & Waivers	Scholarships	105,866	-		\$ 9,803,338		
Transfers to Other Funds	Transfer Out	-	-				
Other Expenses	Other Exp	160,365	-				\$ 634,061
	Subtotal	\$ 913,253	\$ 1,511,030	\$ -	\$ 9,803,338	\$	634,061
<u>Capital Outlay</u>							
Furniture & Equipment	Equipment	580,037	49,843	\$ -	\$ -	\$	414,309
Capital Infrastructure	Capital Infrastructure	-	-				\$ 3,424,827
Renovating & Remodeling	Remodel	-	12,122				\$ 239,983
	Subtotal	\$ 580,037	\$ 61,965	\$ -	\$ -	\$	4,079,119
TOTAL EXPENDITURES		\$ 3,214,901	\$ 2,337,967	\$ -	\$ 9,803,338	\$	4,713,180
NET INCREASE (DECREASE) IN FUND BALANCE		\$ 102,311	\$ (424,616)	\$ 3,145	\$ (694,571)	\$	(2,136,681)

**SOUTH FLORIDA STATE COLLEGE
BALANCE SHEET - ALL FUNDS
5/31/2026**

	F/S Category	Current Fund				Unexpended Plant	Invested in Plant	Totals
		Restricted	Auxiliary Fund	Loan Fund	Scholarships			
<u>ASSETS</u>								
Cash/Cash Equivalents	Cash & CE	\$ 169,704	\$ 460,289	\$ 79,302	\$ (515,629)	\$ 10,753,700	\$ -	\$ 10,947,365
Accounts Receivable, Net	AR	\$ 86,889	\$ 1,489	\$ -	\$ -	\$ 337,326	\$ -	\$ 425,703
Land	Land						\$ 2,477,518	\$ 2,477,518
Buildings, Net	Buildings						\$ 37,956,007	\$ 37,956,007
Perpetual Data Licenses	Perpetual Data Licenses						\$ 579,029	\$ 579,029
Furniture & Equipment, Net	F&E						\$ 1,633,567	\$ 1,633,567
Data Software - SBITA Lease Agreement	Leased Asset						\$ 3,860,328	\$ 3,860,328
Artwork	Artwork						\$ 567,876	\$ 567,876
Construction in Progress	CIP					\$ 11,530,000	\$ 648,710	\$ 12,178,710
Other		\$ -	\$ -					\$ -
TOTAL ASSETS		\$ 256,592	\$ 461,778	\$ 79,302	\$ (515,629)	\$ 22,621,026	\$ 47,723,035	\$ 70,626,103
<u>LIABILITIES AND FUND BALANCE</u>								
<u>Liabilities</u>								
Accounts Payable	AP	\$ (615)	\$ 86,464	\$ -	\$ -	\$ -	\$ -	\$ 85,849
Loan Payable	LP					\$ 12,066,347		\$ 12,066,347
SBITA Payable	SBITA						\$ 821,577	\$ 821,577
Retainage Payable	RP							\$ -
Unearned Revenue	Unearn Rev		\$ 54,601					\$ 54,601
Salaries & Benefits Payable	Sal & Ben							\$ -
Total Liabilities		\$ (615)	\$ 141,065	\$ -	\$ -	\$ 12,066,347	\$ 821,577	\$ 13,028,374
<u>Fund Balance:</u>								
Fund Balance	FB	\$ 154,896	\$ 745,328	\$ 76,157	\$ 178,941	\$ 12,691,360	\$ -	\$ 13,846,682
Investment in Plant	Plant						\$ 46,903,249	\$ 46,903,249
Change in Fund Balance (YTD)	CFB	\$ 102,311	\$ (424,616)	\$ 3,145	\$ (694,571)	\$ (2,136,681)	\$ (1,792)	\$ (3,152,204)
Total Fund Balance		\$ 257,207	\$ 320,712	\$ 79,302	\$ (515,630)	\$ 10,554,679	\$ 46,901,457	\$ 57,597,728
TOTAL LIABILITIES AND FUND BALANCE		\$ 256,592	\$ 461,778	\$ 79,302	\$ (515,629)	\$ 22,621,026	\$ 47,723,035	\$ 70,626,102



OFFICE OF THE PRESIDENT

Item 9.2

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: RESOURCE DEVELOPMENT REPORT

I. Donations and Pledges to the SFSC Foundation, Inc.

The chart presented is a summary listing of all donations and pledges made to the SFSC Foundation since the May 2026 meeting of the College District Board of Trustees. The included dates are May 1, 2026 through May 31, 2026. The total amount reported is **\$16,178.00**.

II. Resource Development Update

a. Grants

**South Florida State College Foundation, Inc.
Gift Summary Report 05/01/2026 - 05/31/2026**

Fund ID	Fund Description	Gift Count	Cash	Pledges	Stocks/Other	Total
1000	Unrestricted	29	\$10,723.50	\$0.00	\$0.00	\$10,723.50
5011	SFSC General Scholarship	12	\$124.50	\$0.00	\$0.00	\$124.50
5031	SFSC Community Fund	1	\$10.00	\$0.00	\$0.00	\$10.00
5032	SFSC Library Donations	1	\$30.00	\$0.00	\$0.00	\$30.00
5045	Athletic Booster Club	4	\$35.00	\$0.00	\$0.00	\$35.00
5098	Arcadia Center	1	\$25.00	\$0.00	\$0.00	\$25.00
5110	Highlands County Bar Association Scholarship	2	\$75.00	\$0.00	\$0.00	\$75.00
5118	Rotary Club of Highlands County Scott Fettinger Scholarship	1	\$5,000.00	\$0.00	\$0.00	\$5,000.00
5143	Nursing Programs	1	\$25.00	\$0.00	\$0.00	\$25.00
5158	TSIC Scholarships	5	\$45.00	\$0.00	\$0.00	\$45.00
6005	Partnership Project	2	\$20.00	\$0.00	\$0.00	\$20.00
6006	Alumni Association Fund	2	\$40.00	\$0.00	\$0.00	\$40.00
6010	STEM Endowment	3	\$25.00	\$0.00	\$0.00	\$25.00
Grand Totals:		64	\$16,178.00	\$0.00	\$0.00	\$16,178.00

64 Gift(s) listed

55 Donor(s) listed

Grant Awards

Grant Title SFSC and The Henson Fund Partnership Opportunities
2026

Grantor The Henson Fund

Amount Awarded \$39,139

Description Funding will be used for targeted, high-impact initiatives that remove financial, academic, and access barriers for DeSoto County students, ensuring they can successfully enroll, persist, and complete their educational pathways. These investments strategically align resources to strengthen college readiness, accelerate time to completion, and expand opportunities that drive long-term student success and community advancement.

Grant Title Florida Gulf Coast Gulf Scholars Program

Grantor National Academies of Sciences

Amount Awarded \$62,800

Description The Gulf Scholars Program will create a seamless partnership between SFSC and Florida Gulf Coast University, providing students with a clear transfer pathway, undergraduate research opportunities, faculty mentorship, and hands-on learning experiences. Through this collaboration, students will engage in interdisciplinary research, present their work at state conferences, earn Gulf Scholar recognition, and build the academic and professional skills needed to become future leaders in their communities.