



EXHIBIT "V"

OFFICE OF THE PRESIDENT

Item 8.1

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CURRENT UNRESTRICTED FUND BUDGET

Pursuant to State Board of Education Rule 6A-14.0716, Florida Administrative Code - Florida College Systems Budgets, the College shall prepare a budget for the Current Unrestricted (General) Fund in such form as prescribed by the State Board of Education. The District Board of Trustees shall approve the budget and it shall be submitted to the Chancellor of the Florida College System no later than June 30, 2026. Provided at your seat is the College's proposed General Fund budget for FY2026-2027 based upon the FY2026-2027 state appropriations pursuant to the instructions provided to us by the Division of Florida Colleges. Amendments to the budget will be made, if necessary, to conform the budget to the final passed General Appropriations Act, as approved by the Governor, once we have the final approved act.

SUGGESTED MOTION:

Move to approve the Current Unrestricted Fund budget, pending the final approval and signature of the Governor.