



EXHIBIT "X"

OFFICE OF THE PRESIDENT

Item 8.3

PRESENT TO BOARD: JUNE 29, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CAPITAL OUTLAY BUDGET

Pursuant to Section 1011.012, Florida Statutes - Annual Capital Outlay budget, the District Board of Trustees shall adopt a capital outlay budget for the ensuing year in harmony with the educational plan and ancillary facilities plan. The budget shall designate proposed capital outlay expenditures from all fund sources. Provided at your seat is the College's proposed Capital Outlay budget for the FY 2026-2027, inclusive of any capital outlay projects included in the General Appropriations Act. Such projects are subject to the final approval and signature of the Governor and the capital outlay budget will be amended as necessary once we have final approved act.

<u>SUGGESTED MOTION:</u>

Move to approve the Capital Outlay Budget, pending the final approval and signature of the Governor.
