



**SFSC
District Board of Trustees
Regular Meeting
September 23, 2026**

**Highlands Campus
1:00 p.m.**

**Terry Atchley, Chair
John Eason, Vice Chair
Derren Bryan
Robert Conerly
Devon Donaldson
Justin Fussell
Denise Grimsley
Alison Hancock
Fred Hawkins, President/Secretary**

1.0 Call to Order and Preliminary Matters



OFFICE OF THE PRESIDENT

Item 1.1

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: ADOPTION OF AGENDA

It is recommended that the agenda of the regular meeting of September 23, 2026 be adopted.

SUGGESTED MOTION:

**Move to adopt the agenda of the regular meeting of
September 23, 2026 as presented.**

**REGULAR MEETING AGENDA
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
HIGHLANDS CAMPUS
SEPTEMBER 23, 2026
1:00 P.M.**

- 1.0 Call to Order and Preliminary Matters
 - 1.1 Adoption of Agenda
 - 1.2 Approval of Minutes
 - 1.2.1 Regular Minutes – August 26, 2026
 - 1.3 Review of Master Calendar & SFSC Events Calendar
- 2.0 Communications, Introductions, and Recognition
- 3.0 Public Comment
- 4.0 Presentations
 - 4.1 Lobbyist Update – The Griffin Group
- 5.0 Consent Agenda Action Items
 - 5.1 Personnel Actions
 - 5.2 Operating Actions
 - 5.3.1 Monthly Accounts Payable & Payroll Check Register
 - 5.3.2 Property Disposals – September 2026
- 6.0 Planning and Policy Issues
 - 6.1 Policy Development – Admission – U.S. Citizenship and Lawful Presence
- 7.0 Academic and Student Matters
 - 7.1 Curriculum Proposal
- 8.0 Other Action Items
 - 8.1 Carry Forward Balance Spending Plan for 2026-27 Fiscal Year
 - 8.2 Textbook and Instructional Materials Affordability
 - 8.3 Emergency Procurement Replacement Chiller at Lake Placid Center
- 9.0 Reports
 - 9.1 Financial Report
 - 9.2 Resource Development Report
 - 9.3 President's Report
 - 9.4 Board Attorney Report
 - 9.5 Board Member Reports
 - 9.6 Board Chair Report
- 10.0 Adjournment



OFFICE OF THE PRESIDENT

Item 1.2.1

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MINUTES – REGULAR MEETING – AUGUST 26, 2026

It is recommended that the minutes of the regular meeting held August 26, 2026 be approved as presented.

SUGGESTED MOTION:

Move to approve the minutes of the August 26, 2026 regular meeting as presented.

**MEETING MINUTES
SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES
AUGUST 26, 2026**

Members Present: Mr. Terry Atchley, Chair
Mr. John Eason, Vice Chair
Mr. Bo Conerly
Mr. Devon Donaldson
Mr. Justin Fussell
Ms. Denise Grimsley
Mr. Fred Hawkins, President/Secretary
Mr. Scott Cole, College Attorney

Excused: Mr. Derren Bryan Ms. Alison Hancock

Staff Present:	Mrs. Ashley Bennett	Dr. Mark Bukowski	Dr. James Hawker
	Dr. Kathleen Cappo	Mr. Peter Elliott	Mr. Harry Havery
	Dr. Michele Heston	Mrs. Mary Hutzelman	Mr. Don Kesterson
	Dr. Melissa Kuehnle	Mrs. Amie Kelly	Mrs. Tina Gottus
	Dr. Asena Mott	Mrs. Emily Dabolt	Mrs. Anastasia Fucsher
	Mr. Keith Loweke	Mrs. Melissa Prusinski	Ms. Brenda Daniels
	Mrs. Kelly Fairfield Dec	Mrs. June Weyrauch	Mr. Corey Wales
	Mrs. Renee Marcy	Mrs. Sureka Personette	Mrs. Kim Cloud
	Ms. Carleigh Okwali	Ms. Michele Hall	Ms. Lena Phelps
	Mrs. Alexis Torres	Mrs. Sheryl McGrath	Mrs. Kristie Krell
	Mr. Ryan Hehn	Mr. Steve Ashworth	Mr. Mike Austin
	Mrs. Davida Austin	Ms. Clara Campbell-Florvilus	Ms. Kozette Hubbard
	Mr. Larry Taylor	Ms. Hirell Bell	Dr. John McLaughlin
	Ms. Jessica Bryant		

Others Present: Mr. Rick Mitchell, Gray-Robinson Mr. Marc Valero, Highlands News-Sun

The regular meeting of the District Board of Trustees was called to order at 1:01 p.m. on the Highlands Campus of South Florida State College by Board Chair, Mr. Terry Atchley.

Mr. Atchley thanked Mr. Scott Cole, board attorney for bringing Mr. Rick Mitchell with him today. He welcomed Mr. Mitchell.

1.0 PRELIMINARY MATTERS

1.1 Adoption of Agenda

Mr. Eason made a motion, seconded by Mr. Fussell, to adopt the agenda of the regular meeting as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Conerly, Mr. Eason, Mr. Donaldson, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

1.2 Approval of Minutes

1.2.1 Regular Meeting Minutes

Mr. Fussell made a motion, seconded by Ms. Grimsley, to approve the minutes of the regular meeting held June 29, 2026 as presented.

Those voting in favor of the motion were Mr. Atchley, Mr. Conerly, Mr. Eason, Mr. Donaldson, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

1.3 Review of Master Calendar & SFSC Events Calendar

Mr. Atchley discussed the proposed 2026-2027 South Florida State College District Board Trustees Meeting Schedule with the Board. The Board reviewed the dates with their schedules for any conflicts. The Master Calendar and SFSC Events Calendar were reviewed. No changes were recommended by the Board.

(EXHIBIT "A")

Mr. Fussell made a motion, seconded by Mr. Donaldson, to approve the South Florida State College District Board of Trustees Meeting Schedule for the 2026-2027 academic year as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Conerly, Mr. Eason, Mr. Donaldson, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

2.0 COMMUNICATIONS, INTRODUCTIONS, AND RECOGNITIONS

2.1 New Employee Introduction

The following new employees were introduced:

Employee	Position	Supervisor	Hired
Alexis Torres	Library Assistant II, Service Desk	Lena Phelps	3/23/26
Kristie Krell	Front Office Manager, Dental Education Office	Sheryl McGrath	4/20/26
Ryan Hehn	Business Intelligence Analyst	Corey Wales	4/1/26
Renee Marcy	Administrative Assistant III, Institutional Effectiveness	Corey Wales	5/4/26

2.2 Employee Retirement Acknowledgement

Employee	Position	Dates of Service
Michael B. Austin	Coordinator, Criminal Justice Programs	5/2/2014 – 8/31/2026

Mr. Eason made a motion, seconded by Mr. Fussell, to recognize the retirement of Michael B. Austin for his many years of service to South Florida State College. Those voting in favor of the motion were Mr. Atchley, Mr. Conerly, Mr. Eason, Mr. Donaldson, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

Mr. Eason stated that it has been an honor to work with Mr. Austin for over twenty-eight years. He acknowledged Mr. Austin for his many years of service and for him to enjoy retirement.

3.0 PUBLIC COMMENT

None

4.0 PRESENTATION

President Hawkins reported on the CAAHEP Accreditation for Paramedic Program site visit during the week of Convocation. He recognized Mr. Steve Ashworth and team for their amazing work. Dr. Cappo gave a brief overview of the site visit. She stated it was an honor to hear the wonderful things about Mr. Ashworth's department and students at the exit conference. Mr. Ashworth spoke about and recognized each member of his team. He stated that he is blessed with a wonderful team and students.

5.0 CONSENT AGENDA ACTION ITEMS

5.0 Personnel Actions

Approved a list of full-time career staff; full-time faculty; administrative staff (transfers); professional staff (transfers); full-time career staff (transfers/reclassifications); resignations/separations; and adjunct faculty for the 2026-27, academic year as needed as presented.

(EXHIBIT "B")

5.2 Agreements and Contracts

5.2.1 Memorandum of Understanding Agreement – CareerSource Heartland

Approved the agreement between CareerSource Heartland and South Florida State College as presented.

(EXHIBIT "C")

5.2.2 Affiliation Agreement – Precision First Healthcare – Dr. Kane Thomas

Approved the agreement between Precision First Healthcare – Dr. Kane Thomas and South Florida State College as presented.

(EXHIBIT "D")

5.3 Operational Actions

5.3.1 Monthly Accounts Payable/Payroll Check Register

Approved the monthly accounts payable/monthly payroll check registers and summary for all funds through June and July 2026.

(EXHIBIT "E")

5.3.2 Property Disposals – July 2026

Approved the deletion of college property from inventory records as presented.

(EXHIBIT "F")

Mr. Eason made a motion, seconded by Mr. Donaldson, to approve the Consent Agenda, Items 5.1 through 5.3.2 as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Conerly, Mr. Eason, Mr. Donaldson, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

6.0 PLANNING AND POLICY ISSUES

6.1 Reorganization of the Board

Following the District Board of Trustees Policy 2.02, **Mr. Cole, Board Attorney called for nominations to serve as the 2026-2027 District Board of Trustees Chair. Mr. Eason moved and Ms. Grimsley seconded the nomination of Mr. Atchley to remain as Chair for 2026-27. Mr. Cole asked if there were any other nominations. There being none, Mr. Cole then called for a vote.** Those voting in favor of the motion were Mr. Conerly, Mr. Eason, Mr. Donaldson, Mr. Fussell, and Ms. Grimsley. Mr. Atchley abstained. **Motion carried by unanimous vote.**

Mr. Cole called for nominations to serve as the 2026-2027 District Board of Trustees Vice Chair. In following District Board of Trustees Policy 2.02, **Ms. Grimsley moved and Mr. Donaldson seconded the nomination of Mr. Eason to remain as Vice Chair for 2026-27. Mr. Cole asked if there were any other nominations. There being none, Mr. Cole then called for a vote.** Those voting in favor of the motion were Mr. Atchley, Mr. Conerly, Mr. Donaldson, Mr. Fussell, and Ms. Grimsley. Mr. Eason abstained. **Motion carried by unanimous vote.**

Mr. Cole called for nominations to serve as the 2026-2027 SFSC Foundation Liaison. Mr. Eason moved and Mr. Fussell seconded the nomination of Mr. Donaldson to remain as the Foundation Liaison for 2026-27. Mr. Cole asked if there were any other nominations. There being none, Mr. Cole then called for a vote. Those voting in favor of the motion were Mr. Atchley, Mr. Conerly, Mr. Eason, Mr. Fussell, and Ms. Grimsley. Mr. Donaldson abstained. **Motion carried by unanimous vote.**

Mr. Atchley stated he appreciates the opportunity to continue as chair. He announced there are lots of new and exciting things happening. Mr. Atchley shared about meeting Commissioner of Education, Dr. Henry Mack, as he toured the Highlands campus. He announced that he is serving as the Vice Chair for the Council of Trustees and gave a brief overview on upcoming trainings for new trustees. Mr. Atchley gave an inspirational speech and stated that we are here for one reason, our students.

7.0 ACADEMIC AND STUDENT MATTERS

7.1 Curriculum Proposals

Dr. Heston presented the curriculum revisions and General Education Review to the Board.

(EXHIBIT "G")

Mr. Donaldson made a motion, seconded by Mr. Fussell, to approve the curriculum proposal and 2027-2028 General Education Review as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Conerly, Mr. Eason, Mr. Donaldson, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

Dr. Heston thanked the board members who were able to attend the Fall Trustee Retreat. Mr. Atchley gave kudos to all those involved in planning or helping with Convocation this year. He highlighted Day 1 and Day 2 of Convocation. He stated how impressed he was with the attendance by students, faculty, and staff for the Day 2 events.

8.0 PURCHASING AND OTHER ACTION ITEMS

8.1 SFSC Mission Statement Affirmation

The Board reviewed the current SFSC Mission Statement. No changes were recommended.

(EXHIBIT "H")

Mr. Donaldson made a motion, seconded by Mr. Fussell, to affirm the South Florida State College Mission Statement as presented. Those voting in favor of the motion were Mr. Atchley, Mr. Conerly, Mr. Eason, Mr. Donaldson, Mr. Fussell, and Ms. Grimsley. **Motion carried by unanimous vote.**

Dr. Heston stated that there will be a rewrite of the mission statement and refresh of the vision statement in the future. She gave a brief overview and stated there will be more information to come. Mr. Atchley highlighted the Fall Trustee Retreat and Strategic Planning that was presented by Mr. Erik Christensen. Dr. Heston and Mr. Atchley both recognized Mr. Christensen for his contributions.

9.0 REPORTS

9.1 Financial Report

Mr. Elliott reported on updated summary views and reports of revenue and expenditure summary compared to budgeted funds within the Operating Budget through June and July 2026.

(EXHIBIT "I")

9.2 Resource Development Report

Mrs. Emily Dabolt reported that the South Florida State College Foundation, Inc. received donations and pledges in the amount of **\$42,645.41** from June 1 through July 31, 2026.

Mrs. Dabolt reported on the following items:

1. Announced the Foundation has award scholarships in the amount of \$429,741.15 to 630 students this past academic year.
2. Grant Update: Mrs. Weyrauch reported on the following grant awards:
 - 2026-27 National Farmworker Jobs Program, Farmworker Career Development Program \$ 296,810
 - Rural Care Connect: Creating Sustainable Health Care Pathways in Rural Florida \$ 341,310.18

9.3 President's Report

President Hawkins reported on the following items:

1. HLC Accreditation Update: Shared the events leading up to the accreditation trip to Chicago on July 27-28. He thanked Dr. Heston, Dr. Bukowski, and team for their work.
2. Highlighted the visit from Commissioner of Education, Dr. Henry Mack on August 4 to the Highlands campus. He stated that he is proud that Commissioner Mack chose SFSC as his first college to visit.

3. Recapped Convocation held on August 10 and August 14. President Hawkins stated he doesn't know how we will top it next year. He gave kudos to Mr. Harry Havery for his selection on the band that played on Day 2 of Convocation and did a concert later that evening.
4. Fall Trustee Retreat: President Hawkins gave a brief overview of the retreat and stated that he would like to make it an annual event.
5. Grants Update: Mrs. June Weyrauch gave a brief overview and grant process for the Rural Care Connect: Creating Sustainable Health Care Pathways in Rural Florida through the Rural Health Transformation Program. The Board congratulated Mrs. Weyrauch on her work and receiving this grant.
6. College Update: Dr. Heston introduced Mrs. Tina Gottus as the new Dean of Applied Sciences and Technologies. Mrs. Gottus thanked everyone for the opportunity and stated she is excited for her new role. She gave a brief overview of some new ideas for her department. President Hawkins acknowledged Mrs. Gottus and her contributions to the administrative team.
7. Student Housing: President Hawkins followed up from the Trustee Retreat about seeking direction from the DBOT on the possibility of student housing on the Highlands Campus. He asked the following two questions:
 - Do you want to have student housing on campus?
 - Do want a separate DSO created as a housing board to oversee this initiative?

Mr. Atchley recapped the history of the student housing discussions and the need for it for the future of the college. He discussed the need for resources and funding to complete this goal. Mr. Atchley asked for Board input. Mr. Eason agreed that the Board needs to give President Hawkins and staff the approval to move forward. He concurred with Mr. Atchley about the need for student housing at the college. Mr. Eason stated he would like to have the information presented and to know what the options are and how to move forward. Mr. Conerly stated as new trustee, he is trying to get the full scope of student housing and what goes into it. Mr. Donaldson stated he has no problem with student housing but voiced his concerns about funding and making sure technology would be available as more students are moving to online or hybrid classes. Ms. Grimsley concurred with Mr. Atchley and Mr. Eason for the need for student housing. She stated this is a need as student growth increases and shared a housing issue that happened to a lineworker student in Hardee County. Mr. Fussell stated he is in favor of exploring student housing on campus and making access easy to students.

President Hawkins recapped the trustees' points. He stated there is a need for student housings and that the DBOT will be part of the decision making. He discussed creating a new DSO to oversee the student housing imitative and gave brief overview of need for a separate DSO.

8. Highlighted the Lawfully Present policy and gave brief overview.

9.5 Board Attorney's Report

Mr. Cole stated no report.

9.6 Board Members' Reports

Mr. Conerly stated no report.

Ms. Grimsley stated she is proud of the college and the EMS program. She gave kudos to Mr. Ashworth, Dr. Heston, and Dr. Cappel. Ms. Grimsley acknowledged Mrs. Weyrauch's work on the grant front.

Mr. Fussell stated he enjoyed the Fall Trustee Retreat.

Mr. Eason stated no report.

9.7 Board Chair Report

Mr. Atchley stated no report.

10.0 ADJOURNMENT

There being no further business to come before the Board, the meeting adjourned at 2:10 p.m.



OFFICE OF THE PRESIDENT

Item 1.3

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: REVIEW OF MASTER CALENDAR & SFSC EVENTS CALENDAR

Information:

The Board of Trustees Calendar identifies the activities, meetings, and issues directly affecting the Board throughout the year. Please review the attached calendar and identify any additional items that should be listed, or any changes that might be necessary.

District Board of Trustees Master Calendar

SEPTEMBER 2026	OCTOBER 2026	NOVEMBER 2026
23 Board Meeting, 1 PM Highlands Campus	21-24 ACCT Leadership Congress Chicago, IL 28 Board Meeting, 1 PM Highlands Campus	No Board Meeting 21-29 Thanksgiving Break – College Closed
DECEMBER 2026	JANUARY 2027	FEBRUARY 2027
2 Board Meeting, 1 PM Highlands Campus 10 Fall Commencement, TBD Wildstein Center, Highlands Campus 17-1/3 Winter Break – College Closed	27 Board Meeting, 1 PM Highlands Campus	No Board Meeting 7-10 ACCT National Legislative Summit, Washington, DC
MARCH 2027	APRIL 2027	MAY 2027
13-21 Spring Break – College Closed 24 Board Meeting, 1 PM Highlands Campus	28 Board Meeting, 1 PM Highlands Campus	12 Spring Commencement, TBD Wildstein Center, Highlands Campus 19 Board Meeting, 1 PM Highlands Campus
JUNE 2027	JULY 2027	AUGUST 2027
23 Board Meeting, 1 PM Highlands Campus	28 Board Meeting, 1 PM Highlands Campus	25 Board Meeting, 1 PM Highlands Campus

New Addition

Tentative *

South Florida State College Events Calendar

SEPTEMBER 2026	OCTOBER 2026	NOVEMBER 2026
		23-27 College Closed – Thanksgiving Break 30 Jacaranda Jubilee, 6:30PM Hotel Jacaranda Veranda
DECEMBER 2026	JANUARY 2027	FEBRUARY 2027
3 Foundation Christmas Luncheon, 11:30AM, Hotel Jacaranda 3 Associate Degree Nursing Pinning, 6PM, University Center, Highlands Campus 10 Fall Commencement, TBD Wildstein Center, Highlands Campus 17-1/3 Winter Break – College Closed	14-16 Foundation Hole-in-One Golf Shootout, SNL Golf Course	
MARCH 2027	APRIL 2027	MAY 2027
13-21 Spring Break – College Closed	22 Student Art Show Reception, 4PM, Wildstein Center, Highlands Campus 22 Foundation Boots-n-Bling Gala	22 Student Art Show Reception, 4PM, Wildstein Center, Highlands Campus

New Addition

Tentative *

2.0 Communications, Introductions, and Recognitions

3.0 Public Comment

4.0 *Presentations*



OFFICE OF THE PRESIDENT

Item 4.1

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: LOBBYIST UPDATE – THE GRIFFIN GROUP

South Florida State College lobbyist, Mrs. Keaton Alexander Griffin with The Griffin Group reporting on a successful Legislative session during a tough budget year and what the upcoming session looks like.

5.0 Consent Agenda Action Items



OFFICE OF THE PRESIDENT

Item 5.0

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CONSENT AGENDA ACTION ITEMS

The following Consent Agenda is provided for your review. Any Consent Agenda item may be discussed or removed from the Consent Agenda at the request of any Board member. The actual agenda items with background information are provided in the related section of the Board Agenda. The following sections of the agenda are included in the Consent Agenda: Personnel Actions, Contracts/Agreements, Grant Awards, and Operating Actions. Your consideration of the recommended action is appreciated.

SUGGESTED MOTION:

Move to approve the agenda items listed in the Consent Agenda.

	<i>CONSENT AGENDA ACTION ITEMS</i>	Page
5.1	Personnel Actions	23
5.2	Operating Actions	24
	5.2.1 Monthly Accounts Payable & Payroll Check Register	
	5.2.2 Property Disposals – September 2026	



OFFICE OF THE PRESIDENT

Item 5.1

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: PERSONNEL ACTIONS

It is recommended that the personnel items, as specified below, be approved:

I. APPOINTMENTS, PROFESSIONAL STAFF:

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Jazmin Cornett	Coordinator, Human Resources Operations	9/1/2026

II. APPOINTMENTS, FULL-TIME FACULTY:

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Anquetette Evans-Greer	Coordinator, Clinical Experience and Nursing Lab	9/1/2026
Michelle Stephens	Librarian	9/1/2026

III. RESIGNATIONS/SEPARATIONS:

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Joseph Burke	Coordinator, Truck Driving Academy	8/19/2026
Dawn Boersma	Coordinator, Accounts Payable	9/30/2026

IV. RETIREMENTS:

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Diana Clegborn	Security Software Specialist	9/30/2026

V. ADJUNCT FACULTY, 2026-27, ACADEMIC YEAR AS NEEDED:

<u>Name</u>	<u>Teaching Area</u>	<u>Rank</u>
Skylar Alden	Student Learning Success	II
Verkosha Alexander	Radiography	IIIB
Peter Amaya	Criminal Justice	IV
Misty Austin	Dental Education	III
Amy Gottus	Art Lab 27	IV
Dawn Henderson	Education	II
Kathleen Perez	Criminal Justice	IV
Mabel Rubin-Fieler	Nursing/Practical Nursing	IIIB
Ashanti Wilson	Student Learning Success	II



OFFICE OF THE PRESIDENT

Item 5.2.1

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: MONTHLY ACCOUNTS PAYABLE/PAYROLL CHECK REGISTER

Summary information for disbursements for all funds through August are enclosed. Detailed information related to expenditures to date is available during normal business hours in the College Business Office.

SUGGESTED MOTION:

Move to approve the monthly accounts payable/monthly payroll check register as presented.

South Florida State College

Business Services payments processed for fiscal years 2026/27 and 2025/26.

Vendor Payments:

	2026/27			2025/26		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	314	\$ 1,957,346	\$ 1,433,111	316	\$ 1,433,111	\$ 1,433,111
August	315	1,263,828	2,696,938	348	1,069,187	2,502,298
September		-	2,696,938	355	5,256,787	7,759,085
October		-	2,696,938	460	3,337,623	11,096,708
November		-	2,696,938	291	749,533	11,846,241
December		-	2,696,938	262	1,253,453	13,099,694
January		-	2,696,938	352	2,294,854	15,394,548
February		-	2,696,938	398	3,342,547	18,737,095
March		-	2,696,938	308	1,012,477	19,749,572
April		-	2,696,938	460	1,114,907	20,864,479
May		-	2,696,938	335	1,985,161	22,849,641
June		-	2,696,938	339	1,760,512	24,610,153
Totals	629	3,221,174		4,224	24,610,153	

Payroll:

	2026/27			2025/26		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	451	\$ 1,278,975	\$ 1,278,975	434	\$ 1,261,088	\$ 1,261,088
August	386	1,122,110	2,401,085	391	1,152,201	2,413,288
September		-	2,401,085	435	1,192,146	3,605,434
October		-	2,401,085	444	1,217,546	4,822,980
November		-	2,401,085	453	1,439,929	6,262,909
December		-	2,401,085	445	1,252,277	7,515,186
January		-	2,401,085	369	1,098,945	8,614,131
February		-	2,401,085	449	1,226,050	9,840,181
March		-	2,401,085	475	1,257,078	11,097,259
April		-	2,401,085	475	1,272,872	12,370,132
May		-	2,401,085	473	1,329,568	13,699,699
June		-	2,401,085	399	1,214,511	14,914,211
Totals	837	2,401,085		5242	14,914,211	

Student Refunds:

	2026/27			2025/26		
	# Payments	Monthly Total	Cumulative Total	# Payments	Monthly Total	Cumulative Total
July	431	\$ 115,898	\$ 115,898	105	\$ 115,898	\$ 115,898
August	66	61,775	177,674	4	11,930	127,828
September		-	177,674	1350	1,962,073	2,089,901
October		-	177,674	748	807,338	2,897,239
November		-	177,674	81	79,648	2,976,888
December		-	177,674	58	80,301	3,057,189
January		-	177,674	89	85,568	3,142,757
February		-	177,674	1348	1,929,185	5,071,942
March		-	177,674	409	442,118	5,514,060
April		-	177,674	321	246,026	5,760,086
May		-	177,674	41	55,539	5,815,625
June		-	177,674	741	721,128	6,536,753
Totals	497	177,674		5295	6,536,753	

P-Card

	2026/27			2025/26		
	# Transactions	Monthly Total	Cumulative Total	# Transactions	Monthly Total	Cumulative Total
July	368	\$ 110,965	\$ 110,965	308	\$ 82,062	\$ 82,062
August	405	116,122	227,087	421	110,671	192,732
September		-	227,087	549	139,537	332,270
October		-	227,087	501	94,975	427,244
November		-	227,087	374	84,981	512,226
December		-	227,087	211	73,664	585,889
January		-	227,087	429	105,089	690,979
February		-	227,087	458	117,391	808,369
March		-	227,087	429	130,940	939,309
April		-	227,087	470	140,355	1,079,664
May		-	227,087	388	107,270	1,186,934
June		-	227,087	304	91,905	1,278,839
Totals	773	227,087		4842	1,278,839	

Grand total

Transactions/

Spend

2,736 \$ 6,027,019

19,603 \$ 47,339,956



OFFICE OF THE PRESIDENT

Item 5.2.2

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: PROPERTY DISPOSAL – SEPTEMBER 2026

Authorization is requested to delete the equipment items listed below. These items are beyond repair and/or obsolete and will be held in storage until disposal. Any equipment with possible residual value will be auctioned or traded if feasible.

<u>Tag #</u>	<u>Date Purchased</u>	<u>Description</u>	<u>Cost</u>	<u>Condition Code</u>
14227	6/26/2006	Keri Manikin	\$1,375.00	Poor
			Total: <u><u>\$1,375.00</u></u>	

SUGGESTED MOTION:

Move to approve the deletion of College property from inventory records as presented.

6.0 Planning and Policy Issues



OFFICE OF THE PRESIDENT

Item 6.1

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: POLICY DEVELOPMENT – ADMISSION – U.S. CITIZENSHIP AND LAWFUL
PRESENCE

District Board of Trustees Policy Development, *Admission – U.S. Citizenship and Lawful Presence* is presented for your adoption. This Policy aligns with State Board of Education Rule 6A-10.0240. The adoption of this policy will allow SFSC administration to establish a procedure for ensuring all students admitted to the college are citizens of the United States or lawfully present in the United States.

RECOMMENDATION:

Move to table adoption of DBOT Policy Development, Admission – U.S. Citizenship and Lawful Presence as presented.

**SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES POLICIES**

Proposed

POLICY NO. [TO BE ASSIGNED]

TITLE: ADMISSION - U.S. CITIZENSHIP AND LAWFUL PRESENCE

LEGAL AUTHORITY: FLORIDA STATUTES 1001.64 AND 1007.263; STATE BOARD OF EDUCATION RULE 6A-10.0240

OFFICE OF PRIMARY RESPONSIBILITY: STUDENT SERVICES

South Florida State College (SFSC) shall ensure that all students admitted to the College are citizens of the United States or lawfully present in the United States, as required by Rule 6A-10.0240(1)(a)1., Florida Administrative Code.

Prior to being granted admission, each applicant must provide an attestation that the applicant is a citizen of the United States or lawfully present in the United States. Prior to enrolling in the College, an admitted applicant must provide documentation of such citizenship or lawful presence. Admission alone does not authorize enrollment or course registration until the documentation requirement has been satisfied.

The president shall establish procedures to implement this policy.

An applicant whose admission or enrollment is denied for failure to establish United States citizenship or lawful presence shall receive written notice of the basis for the decision and an opportunity to appeal in accordance with College procedures. The appeal shall be reviewed by the president or the president's designee, who shall not be the individual who made the initial adverse decision.

The College shall publish its admission policies and procedures, including the process for notification of admission decisions and the appeal process, on the College website and in the College catalog. The president may also direct publication of substantially identical information in the Student Handbook and other admissions materials. The president is authorized to revise implementing procedures as necessary to conform to controlling law and guidance and shall recommend any material amendment to this policy to the District Board of Trustees.

HISTORY: New

Issued by District Board of Trustees: [DATE]

Reviewed:

Revised:

7.0 Academic and Student Matters



OFFICE OF THE PRESIDENT

Item 7.1

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CURRICULUM PROPOSAL

Approval is requested for the following curriculum proposals:

I. COURSE REVISION

Requesting approval to add PHY 2048C/H General Physics with Calculus I/Honors as a prerequisite for PHY 2049C/H General Physics with Calculus II and Honors. The PHY 2049C and Honors courses are the second part of a two-term, introductory calculus-based physics sequence designed primarily for science and engineering majors. Successful completion of the first course in the sequence, PHY 2048C or Honors, is essential to ensure students are adequately prepared and comfortable with the concepts and course material presented in PHY 2049C/H. Course revisions will take effect Spring 2027 (202720).

➤ **PHY 2049C/H General Physics with Calculus II and Honors**

SUGGESTED MOTION:

Move to approve the curriculum proposal as presented.

8.0 Purchasing and Other Action Items



OFFICE OF THE PRESIDENT

Item 8.1

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: CARRY FORWARD BALANCE SPENDING PLAN FOR THE 2026-27 FISCAL YEAR

Section 1013.841(2)(b), Florida Statutes requires that “Each Florida College System institution with a final FTE less than 15,000 for the prior year that retains a state operating fund carry forward balance in excess of the 5 percent minimum shall submit a spending plan for its excess carry forward balance. The spending plan shall include all excess carry forward funds from state operating funds. The spending plan shall be submitted to the Florida College System institution’s board of trustees for approval by September 30, 2020, and each September 30 thereafter. The State Board of Education shall review and publish each Florida College System institution’s carry forward spending plan by November 15, 2020, and each November 15 thereafter.” The attached report details the College’s ending General Fund balance for the 2025-26 fiscal year and the amount required to be included in the College’s spending plan. The College’s spending plan includes reserves for nonrecurring operational expenditures, contingency reserves for recovery from state declared disaster emergencies, funds allocated for collegewide repairs and maintenance projects in lieu of PECO Maintenance funds, and a reserve sufficient to ensure that the college maintains 30 days operating cash on hand to allow for prudent cash and investment management.

SUGGESTED MOTION:

Move to approve the Carry Forward Balance Spending Plan for the 2026-27 fiscal year as presented.



OFFICE OF THE PRESIDENT

Item 8.2

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: TEXTBOOK AND INSTRUCTIONAL MATERIALS AFFORDABILITY

1004.085, F.S. (Textbook and Instructional Materials Affordability) was amended during the 2016 Legislative Session to require posting of the local cost and identifying information of at least 95% of all textbooks and instructional materials required and recommended for each scheduled class at least 45 days prior to the start of each upcoming term. Follett, our bookstore partner, has worked closely with our faculty and staff to ensure compliance with this requirement.

Additionally, the amendment requires each college to review variances in the cost of textbooks and instructional materials required for each course, by course section and the percentage of textbooks and instructional materials that remain in use for more than one term (can be used or resold by the student) and to share the results with academic department chairs and program staff for review. The goal is to reduce the cost of required textbooks and instructional materials per course section.

The following was determined during the examination of textbooks and instructional materials for all general education courses offered during the 2026 fiscal year:

- Each department chair is integrally involved in the textbook and instructional materials adoption process for each course.
- Of 2,654 course sections, 2,598 adopted textbooks before the deadline, equating to 97.9% overall compliance. Fall 2025 had a compliance percentage of 97.1%, Spring 2026 had a compliance percentage of 98.7%, and Summer 2026 had a compliance percentage of 97.7%.

- South Florida State College (SFSC) adheres to internal Procedure No. 4041, which dictates use of adopted textbooks and instructional materials for a period of at least three years or until the edition changes, whichever occurs first.
- SFSC utilizes several recognized cost reducing efforts, including:
 - Open Educational Resources
 - Textbook Affordability Committees
 - Textbook Rentals
 - Offering Programs with no Textbook Costs
- SFSC considers the following factors when selecting materials:
 - Purchasing digital textbooks in bulk
 - Expanding the use of open-access materials
 - Providing rental options for textbooks and related materials
 - Increasing the availability and use of affordable digital textbooks and learning objects
 - Developing mechanisms to assist in buying, renting, selling, and sharing textbooks
 - The length of time that textbooks and instructional materials are expected to remain in use.
- The SFSC Foundation has provided Innovation Grant funding to faculty members for review of OER materials that may be utilized in the classroom for a greater cost-savings to students.
- SFSC utilized open educational resources for 2.41% of all FY2026 course sections which required instructional materials.

SUGGESTED MOTION:

Move to approve the report of Textbook and Instructional Materials Affordability as required by 1004.85, F.S., as presented.



OFFICE OF THE PRESIDENT

Item 8.3

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: EMERGENCY PROCUREMENT REPLACEMENT AT LAKE PLACID CENTER

On Thursday, July 16, 2026, the chiller at the Lake Placid Center experienced a complete failure, creating an emergency that posed an immediate risk to college property and the continuity of essential operations.

Given the urgency of the situation, adherence to the College's standard procurement procedures would have resulted in unacceptable delays and increased the risk of operational disruption and potential damage to college facilities. Immediate action was therefore necessary to procure a replacement chiller. To ensure the College obtained the best available value while expediting the purchase, a replacement unit was competitively sourced through an OMNIA Partners cooperative purchasing contract.

Accordingly, and with the verbal authorization of the Chair of the District Board of Trustees, I waived the advance approval requirement for purchases exceeding \$325,000 as outlined in Section 2.C.2 of Procedure No. 4040.

I request that the DBOT provide post facto approval of the emergency procurement of a replacement chiller at the Lake Placid Center.

SUGGESTED MOTION:

Move to approve the emergency procurement of a replacement chiller at the Lake Placid Center on a post facto basis.

9.0 Reports



OFFICE OF THE PRESIDENT

Item 9.1

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: FINANCIAL REPORT SUMMARY & GRAPHS – **INFORMATION ITEM**

Enclosed for your review is the August 2026 financial summary along with details of revenues and expenditures compared to budget funds within the operating budget. Also, for your review, a statement of revenues, expenditures, and other changes along with balance sheet details of other funds is provided.

SOUTH FLORIDA STATE COLLEGE
FINANCIAL SUMMARY
Fiscal year 2026-27 to Fiscal year 2025-26
8/31/2026

	Budgeted Annual Revenue	Recorded Year To Date	% Recorded of Annual	Recorded Prior Year To Date	% Recorded Prior Year
Student Fees	\$ 7,436,031	\$ 2,824,557	38%	\$ 2,811,195	40%
State Funding	26,674,949	4,080,228	15%	\$ 4,172,084	15%
Other Revenue	2,773,831	1,678,329	61%	605,226	46%
Total Revenue	\$ 36,884,811	\$ 8,583,114	23%	\$ 7,588,505	21%

	Budgeted Annual Expenditures	Expenditures Year To Date	% Expended of Annual	Expenditures Prior Year To Date	% Expended Prior Year
Salaries	\$ 25,176,768	\$ 3,475,452	14%	\$ 3,386,211	13%
Current Expense	10,678,166	2,602,673	24%	1,369,692	12%
Capital Outlay	40,802	-	0%	2,198	100%
Total Expenditures	\$ 35,895,736	\$ 6,078,125	17%	\$ 4,758,101	13%

South Florida State College		
Fund Balance Summary Projection		
2026-27 Fiscal Year		
Fund Balance Carryforward from Fiscal Year 2025-26 (Preliminary)		
Unallocated Fund Balance	\$	9,469,651
Reserve for Encumbrances		-
Total Fund Balance Available for FY 2026-27	\$	9,469,651
Plus		
Actual Revenue to Date	\$	8,583,114
Projected Additional Revenue	\$	28,301,697
Total Revenue	\$	36,884,811
Total Projected Funds Available	\$	46,354,462
Minus		
Actual Expenditures to Date	\$	6,078,125
Projected Additional Expenditures	\$	29,817,611
Total Projected Expenditures	\$	35,895,736
Total Projected Fund Balance Available for FY 2027-28	\$	10,458,726
Less: Encumbrances	\$	-
Total Projected Fund Balance Unallocated for FY 2027-28	\$	10,458,726
Projected Unallocated Fund Balance Percentage:		22.56%

South Florida State College
Budget to Actual
Fiscal year 2026-27 to Fiscal year 2025-26
8/31/2026

	Budget FY 26-27	Recorded 8/31/2026	% Recorded	Budget FY 25-26	Recorded 8/31/2025	% Recorded
Revenue:						
Tuition	\$ 4,581,450	\$ 1,807,594	39%	\$4,660,608	\$2,074,240	45%
Student Fees	\$ 2,854,581	\$ 1,016,963	36%	2,354,771	736,955	31%
State Support - FCSPF	\$ 23,231,369	\$ 4,080,228	18%	24,398,816	4,172,084	17%
State Support - Lottery	\$ 3,443,580	\$ -	0%	3,694,759	0	0%
Other Revenue	\$ 2,773,831	\$ 1,678,329	61%	1,305,126	605,226	46%
Total Revenue	\$ 36,884,811	\$ 8,583,114	23%	\$36,414,080	\$7,588,505	21%

	Budget FY 26-27	Recorded 8/31/2026	% Expend	Budget FY 25-26	Expended 8/31/2025	% Expend
Expenses:						
Personnel Expenses:						
Salary Expense	\$ 17,836,476	\$ 2,404,371	13%	\$17,948,246	\$2,349,336	13%
Fringe Benefits	\$ 7,340,292	\$ 1,071,081	15%	7,176,582	1,036,875	14%
Sub Total	\$ 25,176,768	\$ 3,475,452	14%	\$25,124,828	\$3,386,211	13%
Other Expenses:						
Travel	\$ 360,301	\$ 19,149	5%	338,949	\$15,736	5%
Postage & Telephone	\$ 346,911	\$ 46,573	13%	347,800	49,255	14%
Printing	\$ 26,682	\$ 36	0%	25,756	1,348	5%
Repairs & Maintenance	\$ 1,742,985	\$ 443,581	25%	1,430,014	497,643	35%
Rental & Insurance	\$ 863,165	\$ 545,895	63%	830,731	35,497	4%
Utilities	\$ 1,931,894	\$ 254,451	13%	1,926,274	236,993	12%
Services	\$ 2,125,849	\$ 730,506	34%	1,781,997	142,502	8%
Supplies & Subscriptions	\$ 2,092,831	\$ 408,268	20%	1,628,081	246,910	15%
Transfers	\$ 907,762	\$ -	0%	1,171,715	-	0%
Other Expenses	\$ 279,786	\$ 154,212	55%	2,270,094	143,808	6%
Sub Total:	\$ 10,678,166	\$ 2,602,673	24%	\$11,751,411	\$1,369,692	12%
Capital Outlay:	\$ 40,802	\$ -	0%	\$2,198	\$2,198	100%
Total Expenses	\$ 35,895,736	\$ 6,078,125	17%	\$36,878,437	\$4,758,101	13%
Revenue Over (Under) Expenses	\$ 989,075	\$ 2,504,989		(\$464,357)	\$2,830,404	

Additional Information:

1. Tuition and fee revenues are generally collected in the following manner: 43% Fall (Aug. - Oct.), 42% Spring (Nov. - Jan.), 15% Summer (April - May).
2. State Support (FSCPF & Lottery) is distributed evenly over 12 months.
3. Other Revenues vary throughout the year.
4. Salaries: Full-time regular employees are paid equally over 12 months. Part-time instructors are paid based on class load.
5. Current expenses remain constant from month-to-month.
6. Capital expenses vary throughout the year but do not have a significant impact on total expenses.

RESTRICTED, AUXILIARY AND PLANT FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND OTHER CHANGES
8/31/2026

	Current Fund						Unexpended
	Restricted	Auxiliary Fund	Loan Fund	Scholarships	Plant		
<u>REVENUE</u>							
Student Fees	\$ 152,675	\$ -	\$ -	\$ 130,882	\$ 170,034		
Local Support	24,502						
State Support	193,560			340,248			
Federal Support	61,009			376,881	-		
Gifts & Contracts	147,778	16,669					
Sales	-	176,398					
Insurance Proceeds	-				-		
Other Revenue	-	56,405	512		24,470		
TOTAL REVENUE	\$ 579,523	\$ 249,472	\$ 512	\$ 848,011	\$ 194,505		
<u>EXPENDITURES</u>							
<u>Personnel Expenditures</u>							
Salary	\$ 171,352	\$ 73,654	\$ -	\$ -	\$ -		
Fringe Benefits	74,231	49,131					
Subtotal	\$ 245,584	\$ 122,785	\$ -	\$ -	\$ -		
<u>Other Expenses</u>							
Travel	\$ 4,346	\$ -	\$ -	\$ -	\$ -		
Postage & Telephone	52	17					
Printing	111	-					
Repairs & Maintenance	600	27,342					
Rental & Insurance	1,095	1,093					
Utilities	2,356	4,337					
Services	98,855	30,563					
Materials & Supplies	20,977	59,463					
Scholarships & Waivers	14,176	-		\$ 3,663,692			
Transfers to Other Funds	-	-					
Other Expenses	8,607	-			\$ -		
Subtotal	\$ 151,176	\$ 122,814	\$ -	\$ 3,663,692	\$ -		
<u>Capital Outlay</u>							
Furniture & Equipment	22,476	-	\$ -	\$ -	\$ -		
Capital Infrastructure	-	-			\$ -		
Renovating & Remodeling	214	-			\$ 259,308		
Subtotal	\$ 22,690	\$ -	\$ -	\$ -	\$ 259,308		
TOTAL EXPENDITURES	\$ 419,449	\$ 245,600	\$ -	\$ 3,663,692	\$ 259,308		
NET INCREASE (DECREASE) IN FUND BALANCE	\$ 160,074	\$ 3,872	\$ 512	\$ (2,815,681)	\$ (64,804)		

SOUTH FLORIDA STATE COLLEGE
BALANCE SHEET - ALL FUNDS
8/31/2026

	Current Fund		Auxiliary Fund		Loan Fund		Scholarships		Unexpended Plant		Invested in Plant		Totals		
	Restricted														
<u>ASSETS</u>															
Cash/Cash Equivalents	\$	250,367	\$	214,267	\$	80,060	\$	(2,680,307)	\$	13,864,400	\$	-	\$	11,728,788	
Accounts Receivable, Net	\$	106,481	\$	26,084	\$	-	\$	-	\$	336,610	\$	-	\$	469,174	
Land											\$	2,433,878	\$	2,433,878	
Buildings, Net											\$	35,893,636	\$	35,893,636	
Perpetual Data Licenses											\$	579,029	\$	579,029	
Furniture & Equipment, Net											\$	(495,897)	\$	(495,897)	
Data Software - SBITA Lease Agreement											\$	3,860,328	\$	3,860,328	
Artwork											\$	567,876	\$	567,876	
Construction in Progress										\$	11,530,000	\$	4,073,537	\$	15,603,537
Other	\$	-	\$	-									\$	-	
TOTAL ASSETS	\$	356,849	\$	240,351	\$	80,060	\$	(2,680,307)	\$	25,731,010	\$	46,912,387	\$	70,640,350	
<u>LIABILITIES AND FUND BALANCE</u>															
<u>Liabilities</u>															
Accounts Payable	\$	16,958	\$	78,795	\$	-	\$	-	\$	-	\$	-	\$	95,753	
Loan Payable									\$	12,066,347			\$	12,066,347	
SBITA Payable											\$	274,722	\$	274,722	
Retainage Payable													\$	-	
Unearned Revenue			\$	16,095									\$	16,095	
Salaries & Benefits Payable													\$	-	
Total Liabilities	\$	16,958	\$	94,890	\$	-	\$	-	\$	12,066,347	\$	274,722	\$	12,452,916	
<u>Fund Balance:</u>															
Fund Balance	\$	179,817	\$	141,589	\$	79,548	\$	135,374	\$	13,729,467	\$	-	\$	14,265,794	
Investment in Plant											\$	46,637,665	\$	46,637,665	
Change in Fund Balance (YTD)	\$	160,074	\$	3,872	\$	512	\$	(2,815,681)	\$	(64,804)	\$	-	\$	(2,716,026)	
Total Fund Balance	\$	339,891	\$	145,461	\$	80,060	\$	(2,680,307)	\$	13,664,663	\$	46,637,665	\$	58,187,433	
TOTAL LIABILITIES AND FUND BALANCE	\$	356,849	\$	240,351	\$	80,060	\$	(2,680,306)	\$	25,731,010	\$	46,912,387	\$	70,640,350	



OFFICE OF THE PRESIDENT

Item 9.2

PRESENT TO BOARD: SEPTEMBER 23, 2026

TO: SOUTH FLORIDA STATE COLLEGE
DISTRICT BOARD OF TRUSTEES

FROM: FRED HAWKINS 

SUBJECT: RESOURCE DEVELOPMENT REPORT

I. Donations and Pledges to the SFSC Foundation, Inc.

The chart presented is a summary listing of all donations and pledges made to the SFSC Foundation since the August 2026 meeting of the College District Board of Trustees. The included dates are August 1, 2026 through August 31, 2026. The total amount reported is **\$38,690.33**.

II. Resource Development Update

a. Grants

South Florida State College Foundation, Inc.
Gift Summary Report 08/01/2026 - 08/31/2026

Fund ID	Fund Description	Gift Count	Cash	Pledges	Stocks/Other	Total
1000	Unrestricted	27	\$2,318.50	\$0.00	\$0.00	\$2,318.50
5011	SFSC General Scholarship	11	\$5,046.42	\$0.00	\$0.00	\$5,046.42
5025	General Nursing Scholarship	2	\$25,048.41	\$0.00	\$0.00	\$25,048.41
5031	SFSC Community Fund	1	\$10.00	\$0.00	\$0.00	\$10.00
5032	SFSC Library Donations	1	\$30.00	\$0.00	\$0.00	\$30.00
5045	Athletic Booster Club	4	\$35.00	\$0.00	\$0.00	\$35.00
5095	Dental Programs	1	\$25.00	\$0.00	\$0.00	\$25.00
5110	Highlands County Bar Association Scholarship	2	\$75.00	\$0.00	\$0.00	\$75.00
5128	Helios Education Foundation First Generation Scholars	1	\$5,947.00	\$0.00	\$0.00	\$5,947.00
5143	Nursing Programs	1	\$25.00	\$0.00	\$0.00	\$25.00
5158	TSIC Scholarships	5	\$45.00	\$0.00	\$0.00	\$45.00
6005	Partnership Project	2	\$20.00	\$0.00	\$0.00	\$20.00
6006	Alumni Association Fund	2	\$40.00	\$0.00	\$0.00	\$40.00
6010	STEM Endowment	3	\$25.00	\$0.00	\$0.00	\$25.00
Grand Totals:		63	\$38,690.33	\$0.00	\$0.00	\$38,690.33

63 Gift(s) listed

51 Donor(s) listed

Grant Awards

Grant SafeMines Florida- Mine Safety and Health Administration (MSHA)

Amount Awarded \$208,063

Funder U. S. Department of Labor

Description Funding will be used to support SafeMines Florida, a training and compliance assistance program that improves mine safety for workers and contractors across Florida. It will cover MSHA-required training, CPR/First Aid, safety workshops, technical assistance, and limited on-site consulting to reduce hazards and prevent injuries.

Grant Off Campus Instructional Sites (OCIS) 2026-27 Initiatives

Amount Awarded \$15,600

Funder Suncoast Credit Union Foundation

Description Funds will be used to support five initiatives to remove barriers to education in SFSC's tri-county area. Initiatives include: Summer Finishers for dual-enrolled students to complete a degree during the summer term, 8th grade recruitment, PERT Boot Camps, CLEP testing vouchers, and Free-Galia offering graduation caps/gowns to students who otherwise could not afford them.

Grant Criminal Justice Trust Fund FY27

Amount Awarded \$40,594

Funder Florida Department of Law Enforcement

Description Funding is awarded for advanced and specialized training of certified law enforcement officers including administrative travel, and operating capital outlay (OCO) expenditures.